

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	0				
Operating Costs	\$15,000				
External Revenues	(\$15,000)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2138 Object 6600

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

Violent Crimes and Drug Trafficking Organization (VCDTO) initiative is funded through the South Florida HIDTA. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.

Operation Two Doors Down	<u>\$15,000</u>
Total Program Budget	\$15,000

* Although these funds originated from a federal organization no Catalog of Federal Domestic Assistance (CFDA) Number exists for this program.

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

A. White 9.2.08 OFMB CN 8/28/08 J. J. Jacob 9/2/08 Contract Administration

B. Legal Sufficiency:

[Signature] 9/3/08
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

08-1354

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT. NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
<u>Operation Two Doors Down Conitnation</u>								
160-2138-6600	Private Grant - Other Public Safety	0	0	15,000		15,000		
	TOTAL REVENUES	0	\$6,113,644	\$15,000	\$0	\$6,128,644		
Expenditures								
<u>Operation Two Doors Down Conitnation</u>								
160-2138-9498	Transfer to Sheriff's Grant Fund	0	0	15,000		15,000		
	TOTAL EXPENDITURES	0	\$6,113,644	\$15,000	\$0	\$6,128,644		

Palm Beach County Sheriff's Office

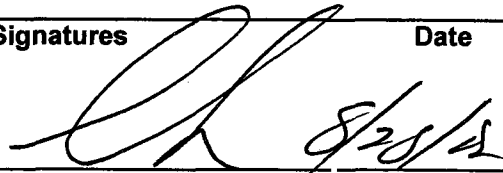
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

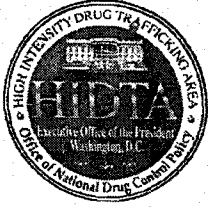
Date



atwillhite 9.2.08

By Board of County Commissioners
At Meeting of September 9, 2008

Deputy Clerk to the
Board of County Commissioners



SOUTH FLORIDA HIDTA
3101 Commerce Parkway, Miramar, Florida 33025
Phone (954-430-4901)
Fax (954-430-4949)
tdwagner@sfhidta.org

July 1, 2008

Sheriff Ric L. Bradshaw
Palm Beach County Sheriff's Office
3228 Gun Club Road
West Palm Beach, Florida 33406

Dear Sheriff Bradshaw:

I am pleased to inform you that an award for your department has been approved in the amount of \$15,000. This award is from the South Florida High Intensity Drug Trafficking Area Violent Crimes and Drug Trafficking Organization (VCDTO) initiative, to support your investigative efforts pertaining to "Operation Two Doors Down", which is targeting an organization that specializes in the cultivation and trafficking of hydroponic marijuana.

This award is to be used in support of law enforcement operations designed to dismantle or disrupt the Drug Trafficking Organization (DTO) your agency identified in its proposal. Funds must be spent in compliance with established HIDTA program policy, including multi-agency participation, collocation and the HIDTA intelligence sharing plan.

This award is specifically for reimbursement of overtime incurred by law enforcement officers participating in "Operation Two Doors Down" during the twelve-month period commencing June 26, 2008; it does not include reimbursement of fringe benefits. Your organization will be reimbursed on a monthly basis after a complete and detailed report of the previous month's expenses is submitted to Genii Cockshutt, South Florida HIDTA Fiscal Officer.

A monthly report detailing the progress of the investigation is to be forwarded to Captain Joe Mendez, Coordinator of the VCDTO initiative, no later than the fifth day of the following month. Arrests, criminal charges, asset forfeitures, seizures, and violent acts documented during the reporting period are to be listed. Indications that the organization is being affected by your operation and to what degree will also be included in this report.

By accepting this award, your organization agrees to allocate the funds as outlined above. If you accept, please indicate this with your signature below and return this document to Captain Mendez at 11200 NW 20th Street Miami, FL. 33172.

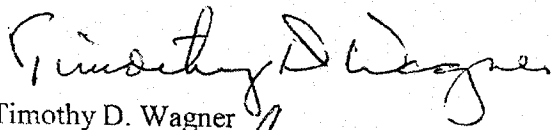
If you have any questions pertaining to the award, please feel free to contact Captain Mendez at (305) 715-7890 or Genii Cockshutt at (954) 430-4903.

Sheriff Ric L. Bradshaw
Palm Beach County Sheriff's Office

July 1, 2008
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The Violent Crimes and Drug Trafficking Organization staff and I look forward to forging an alliance with you in an effort to effectively combat the Drug Trafficking Organizations afflicting your jurisdiction

Sincerely,



Timothy D. Wagner
Director, South Florida HIDTA

Accepted: _____

Date: _____

7/22/08