Agenda Item: 3E-3

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	9/9/08	===== [X] []	Consent Ordinance	==== []]]]	======================================
Department Submitted By:	Community Service	<u>s</u>			_	й. 2
Submitted For:	Human Services Div	<u>vision</u>	-			

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to : A) ratify the signature of the Chairperson on the 2009 State of Florida Department of Children and Families (DCF) Homeless Challenge Grant application; B) delegate authority to the County Administrator or his designee to sign the State of Florida Department of Children and Families contract for the Homeless Challenge Grant: and C) delegate authority to the County Administrator or his designee to sign the contracts with The Lord's Place, Coalition for Independent Living Options, Inc., Faith, Hope, Love, Charity, Inc. and Families First for no longer than a one year period to end June 30, 2009, for the maximum cumulative amount of \$150,000.

Summary: The Division of Human Services is applying for Emergency Shelter and Homeless Prevention Services through the 2009 Homeless Challenge Grant. DCF will allocate funds based on the applicant's score up to a maximum of \$150,000. Upon receipt of a grant award, the County will contract with service providers as follows:

Maximum Funding Level Allocation				
\$150,000	Sub-Contractor	Type of Service	# to be Served	
\$50,000	The Lord's Place	Emergency Shelter	58	
\$50,000	Faith, Hope, Love, Charity, Inc.	Emergency Shelter	56	
\$25,000	Families First	Homeless Prevention	50	
\$25,000	Coalition for Independent Living Options, Inc.	Homeless Prevention	40	

Should the funding level be below the maximum, the allocations would be reduced to amounts agreed to in advance amongst the providers. No County funds are required. (Human Services) <u>Countywide</u> (TKF)

Background and Justification: In January 2006, the Division of Human Services began serving as the Lead Entity for the Palm Beach County Homeless Continuum of Care. The Continuum of Care is the planning and evaluation body for the homeless service delivery system and is as a requirement of HUD. The State Office on Homelessness mirrored their requirements with the HUD's federal guidelines. The Division is applying for funds as the Lead Entity for the Homeless Continuum of Care pursuant to 420.624 (6), F.S. These funds will be utilized to provide Emergency Shelter and Homeless Prevention services throughout the county. The allocation and service level is based on the applications' score and will fall into one of three tiered funding allocations.

Attachments: Copy of State of Florida DCF Homeless Challenge Grant application

Recommended I	: Elwan J. Mul	8-5-2008
	Department Director	Date
Approved By:	Fullen	8/11/08
	Assistant County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2001</u>	<u>2008</u>	20 09	<u>2010</u>	<u>2011</u>
Capital Expenditures Operating Costs External Revenue Program Income (Count In-Kind Match (County)	 y)	37,500 37,500	< <u>112,500</u> (<u>112,500</u>) 		
NET FISCAL IMPACT	0	0	0		
# ADDITIONAL FTS POSITIONS (Cumulative	/	Yos (X)	<u> </u>	 No	
Is item included in Current Budget: Yes <u>X</u> No <u>No</u> Budget Account No.: Fund <u>0001</u> Dept. <u>148</u> Unit <u>1351</u> Obj. <u>3401</u> Program Code: <u>HC11</u> Program Period: <u>GY08</u>					

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

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Contra

B. Legal Sufficiency:

County Attorney Assistant

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.