



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	\$ 518,728	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	<b>\$518,728</b>	=====	=====	=====	=====
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes  X  No \_\_\_\_\_

Budget Account No: Fund  4111  Department  121  Unit  A264  Object  6502/6301   
 Reporting Category \_\_\_\_\_

A243  
A239

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Funds are available in the accounts referenced above. Allocations as follows: (A243=\$66,814), (A239=\$403,194); and (A264=\$48,720). Grant funding is uncertain due to eligibility and availability, therefore, grant funds are not being budgeted at this time. However, the Department will continue to pursue grant funding for these projects.

C. Departmental Fiscal Review:  Michael Swain

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

Jack Atwillwhite 7-24-08   
 1-24-08 OFMB CN 7/21/08

[Signature]   
 Contract Dev. and Control  
 7/24/08

This amendment complies with our review requirements.

**B. Legal Sufficiency:**

[Signature] 7/30/08   
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**AMENDMENT # 11 TO CONTRACT**

**BETWEEN PALM BEACH COUNTY**

**AND**

**PBS&J**

**FOR**

**AIRPORTS GENERAL CONSULTING SERVICES**

This Amendment # 11 made and entered into the \_\_\_\_ day of \_\_\_\_\_, 2008 between Palm Beach County, Florida ("County") and PBS&J, a corporation authorized to do business in the State of Florida, having its office and principal place of business at 3230 Commerce Place, Suite A, West Palm Beach, Florida 33407 (CONSULTANT), with Federal Tax I.D. Number 59-0896138.

**WITNESSETH**

WHEREAS, on February 6, 2001, the County entered into an Agreement (R2001 0194) with the CONSULTANT for the CONSULTANT to provide General Airport Consulting Services for the Palm Beach County Department of Airports, for a period of 24 months with up to two (2) additional twelve (12) month renewals at the County's option (the Contract); and

WHEREAS, on February 26, 2002 the County approved Amendment # 1, on June 18, 2002 Amendment #2, on February 4, 2003 Amendment # 3, on July 15, 2003 Amendment # 4, on March 30, 2004 Amendment # 5, on January 11, 2005 Amendment # 6, on November 15, 2005 Amendment # 7, on August 15, 2006, Amendment # 8, on September 12, 2006 Amendment # 9 ,on September 12, 2006 and Amendment #10, on August 21, 2007 to Agreement (R2001 0194) with the CONSULTANT, and

WHEREAS, Article 25 of the Contract requires an amendment when the parties are able to define additional services and the parties have now defined those services, and

WHEREAS, the County has approved a contract for the Department of Airports Administration and Communication Facility, the Concourse C Expansion project and the replacement of Passenger Loading Bridges and related equipment and desires to utilize the continued services of the Consultant of Record and

WHEREAS, the above projects require additional services to meet the designated requirements and completion dates

NOW THEREFORE, in consideration of the mutual covenants herein contained, and such other good and valuable consideration, the receipt of which the parties hereby acknowledge, the parties agree to the following terms and conditions.

1. The parties hereby agree to amend the Contract to include the Scope of Services and Fees as outlined in Attachment 'A'. The total amount to be paid by the County to the CONSULTANT for professional services, including any out of pocket expenses shall not exceed \$ 518,728.00 (Five Hundred Eighteen Thousand Seven Hundred and Twenty-Eighty Dollars) for services included in this Amendment No.11 to the original Contract.
2. Except as specifically amended herein, all other terms and conditions of the Contract shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have caused the Eleventh Amendment to the Contract to be signed by the Chairman of the Board of County Commissioners and the Seal of said Board to be fixed hereto and attested by the Clerk of said board, and the CONSULTANT, PBS&J, has caused these present to be signed in its corporate name by its duly authorized officer, Richard M. Grubel, ~~Senior VP~~, acting on behalf of said CONSULTANT, and the Seal of said CONSULTANT to be affixed hereto and attested by the Secretary of said CONSULTANT, the day and year first written above.

**ATTEST:**

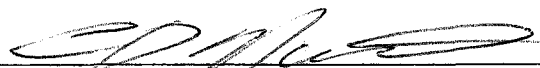
SHARON R. BOCK  
Clerk & Comptroller

**PALM BEACH COUNTY, FLORIDA  
BOARD OF COUNTY COMMISSIONERS**

By: \_\_\_\_\_  
Deputy Clerk

By: \_\_\_\_\_  
Addie L. Greene, Chairperson

**WITNESS:**

  
\_\_\_\_\_  
Signature  
Charles D. Nostra  
Assistant Secretary  
\_\_\_\_\_  
Name (Type or Print)

**CONSULTANT:**

By: PBS&J  
Company Name

  
\_\_\_\_\_  
Signature

**APPROVED AS TO FORM  
AND LEGALSUFFICIENCY**

By: \_\_\_\_\_  
County Attorney

Richard M. Grubel  
\_\_\_\_\_  
Name (Type or Print)

Senior Vice President  
\_\_\_\_\_  
Title

**APPROVED AS TO TERMS  
AND CONDITIONS**

By:   
\_\_\_\_\_  
Department Director

(CorporateSeal)

**AMENDMENT # 11**  
**TO**  
**CONTRACT FOR CONSULTING/PROFESSIONAL SERVICES**  
**(CONTRACT R2001 0194)**

# AMENDMENT # 11

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# ACORD CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)  
09/20/2007

PRODUCER (305)822-7800 FAX (305)362-2443  
 Collinsworth Alter Fowler Dowling & French Group  
 P. O. Box 9315  
 Miami Lakes, FL 33014-9315  
 Anna Ramirez, ext 120; aramirez@cafdf.com

INSURED Post, Buckley, Schuh, & Jernigan, Inc.  
 d/b/a PBS&J  
 2001 NW 107 Avenue  
 Miami, FL 33172-2507

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.

INSURERS AFFORDING COVERAGE		NAIC #
INSURER A	Lloyds of London A XV	
INSURER B		
INSURER C		
INSURER D		
INSURER E		

### COVERAGES

THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. AGGREGATE LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

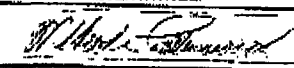
NR ADD'L LTR INSRD	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS
	<b>GENERAL LIABILITY</b> <input type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS MADE <input type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC				EACH OCCURRENCE \$ DAMAGE TO RENTED PREMISES (Ea occurrence) \$ MED EXP (Any one person) \$ PERSONAL & ADV INJURY \$ GENERAL AGGREGATE \$ PRODUCTS - COMP/OP AGG \$
	<b>AUTOMOBILE LIABILITY</b> <input type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS <input type="checkbox"/> NON-OWNED AUTOS				COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
	<b>GARAGE LIABILITY</b> <input type="checkbox"/> ANY AUTO				AUTO ONLY - EA ACCIDENT \$ OTHER THAN AUTO ONLY: EA ACC \$ AGG \$
	<b>EXCESS/UMBRELLA LIABILITY</b> <input type="checkbox"/> OCCUR <input type="checkbox"/> CLAIMS MADE DEDUCTIBLE \$ RETENTION \$				EACH OCCURRENCE \$ AGGREGATE \$ \$ \$ \$
	<b>WORKERS COMPENSATION AND EMPLOYERS' LIABILITY</b> ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? If yes, describe under SPECIAL PROVISIONS below				<input type="checkbox"/> WC STATUTORY LIMITS <input type="checkbox"/> OTHER E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$
A	<b>OTHER</b> <b>Professional/Pollution Liability</b>	LDUSA0700811	09/30/2007	09/30/2008	\$2,000,000 Limits Ea Claim and Annual Aggregate 11/11/1961 Retrodate
	<b>CLAIMS-MADE FORM</b>				

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES / EXCLUSIONS ADDED BY ENDORSEMENT / SPECIAL PROVISIONS  
 a: West Palm Beach Airport

### CERTIFICATE HOLDER

### CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING INSURER WILL ENDEAVOR TO MAIL 30 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO MAIL SUCH NOTICE SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE INSURER, ITS AGENTS OR REPRESENTATIVES.

AUTHORIZED REPRESENTATIVE  
 Meade Collinsworth/ANNA 

PBC Department of Airports  
 846 Palm Beach Int'l Airports  
 West Palm Beach, FL 33406-1470



**IMPORTANT**

If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

**DISCLAIMER**

The Certificate of Insurance on the reverse side of this form does not constitute a contract between the issuing insurer(s), authorized representative or producer, and the certificate holder, nor does it affirmatively or negatively amend, extend or alter the coverage afforded by the policies listed thereon.

# **ATTACHMENT “A”**

## **AMENDMENT # 11**

This Amendment #11 is in accordance with the Contract for Consultant/Professional Services by and between Palm Beach County (COUNTY) and PBS&J (CONSULTANT) dated February 6, 2001, and Amendment # 1 dated February 26, 2002, and Amendment # 2 dated June 18, 2002, Amendment #3 dated February 4, 2003, Amendment #4 dated July 15, 2003, and Amendment #5 dated March 30, 2004, Amendment #6 dated January 11, 2005, Amendment 7 dated November 17, 2005, Amendment #8 dated August 15, 2006, Amendment #9 dated September 12, 2006, and Amendment #10 dated August 21, 2007. The fees to be paid PBS&J are as estimated by the CONSULTANT and shown on Exhibit ‘B’.

The following Exhibits outline the Scope of Services included within this Amendment for the following Services:

- |                                  |  |
|----------------------------------|--|
| EXHIBIT A-I-27                   | TASK I-08-PBI-P-024 (Department of Airports Administration Building and Communication Facility Additional Services)    |
| EXHIBIT A-I-28<br>EXHIBIT A-I-29 | TASK I-07-PBI-P-025 (Concourse C Gate Expansion & Passenger loading bridge and related equipment additional services ) |

**EXHIBIT A-I-27  
SCOPE OF SERVICES**

**AMENDMENT #11**

**DEPARTMENT OF AIRPORTS  
ADMINISTRATION BUILDING AND COMMUNICATION FACILITY ADDITIONAL SERVICES  
FOR  
PALM BEACH COUNTY DEPARTMENT OF AIRPORTS**

**TASK I-08PBI-P-024**

(Department of Airports Administration Building and Communication Facility Additional Services)

**Background:**

The Department of Airports awarded the Administration and Communication Facility construction contract to David Brooks Enterprises with a notice to proceed issued on October 9, 2006.

Subsequent to the commencement of construction, two time extensions totaling 86 calendar days have been granted to the Contractor, David Brooks Enterprises, involving the relocation of trees that were to have been performed by Airport maintenance personnel and the coordination efforts to relocate an underground gas line running through the building site by Florida Public Utilities Co. The adjusted contract completion date is currently January 2, 2008

David Brooks Enterprises has revised their scheduled completion date to April 15, 2008 due to tilt wall construction framing issues and several Owner/A/E changes to the permitted documents. The Contractor is requesting approximately 30 non compensable days due to their own internal coordination issues and another 73 days to reach final contract completion by April 15, 2008.

**Scope of Additional Services:**

Brooks's construction contract has a currently projected completion date of April 15, 2008. The A/E's most recent Amendment No. 10 provided additional professional sub consultant services and on site staff administration necessary for completion of construction and receipt of a certificate of occupancy thru January 2, 2008.

This Amendment No. 11 provides additional Consultant Administrative services to April 15, 2008. Compensation to the Consultant includes the 30 days of delay attributable to the General Contractor and one-half of the remaining 73 days due to a combination of Owner and A/E directives issued to the GC for additional contract work.

**EXHIBIT A-I-28 &29  
SCOPE OF SERVICES**

**AMENDMENT # 11**

**CONCOURSE 'C' GATE EXPANSION  
FOR  
PALM BEACH COUNTY DEPARTMENT OF AIRPORTS**

**TASK I-08-PBI-P-025**

(Concourse C Gate Expansion Additional Services)  
(Passenger loading bridge and related equipment  
additional services )

**Background**

AFCO Constructors, Inc. was issued a Notice to Proceed with construction on April 24, 2006. The Concourse C Gate Expansion project incurred delays during the beginning of earthwork construction activities.

The A/E maintained that while there were several concurrent unforeseen activities that did affect the schedule, there was an observed lack of man power and coordination to maintain the baseline schedule. The Contractor did agree to 'non compensable' time extensions for these issues that extended the Contract duration by 52 calendar days to the currently awarded contract completion date of December 13, 2007.

In May of 2007, the A/E issued two time and material construction change directives related to structural steel remediation required to adequately support exterior precast panels on the buildings' steel frame. The A/E's time analysis of the Contractor's schedule at that time, when reviewed against conditions in the field, produced a projected completion date in mid June of 2008.

Due to numerous non-compliance issues and concerns related to the Contractors quality of workmanship, the Owner issued a 'Termination of Default' letter to the GC on March 4, 2008. Work by the GC was suspended on March 7, 2008 and multiple internal meetings, site visits, documentation and administrative time has been spent in consideration of either retaining the GC or seeking alternate methods of completing the work.

Subsequent meetings and discussions with AFCO resulted in the Owners decision on to allow the GC to continue with completion of the Work per the terms and conditions of an Agreement signed between the parties on May 8, 2008.

With the exception of specific Owner authorized activities, the GC has been instructed to complete remediation work prior to commencing with remaining construction tasks. The Consultant has not received a recovery schedule from the GC for review, and absent this data, the Consultants probable estimate for receipt of a certificate of occupancy and substantial completion is early October of 2008.

### **Scope of Additional Services for Concourse C Expansion Project:**

AFCO's December 2007 updated schedule indicated a completion date of March 15, 2008. PBS&J's agreement for construction administration services per Amendment No. 10 extended to January 31, 2008.

In May of 2007, an issue arose related to the installation of exterior precast panels to the in place structural steel frame of the building. PBS&J has performed an in depth review of the conditions and factors related to the precast / steel remediation issue wherein the A/E's construction division scheduling personnel reviewed the Contractors documentation and determined that a 48 calendar day delay to critical path had occurred. The A/E issued a response letter to the GC dated April 15, 2008 rejecting this specific change proposal cost in that supporting summary documentation and justification had not been submitted. On May 8, 2008, AFCO submitted additional information which is currently being reviewed by the A/E.

The A/E's projection that the GC could obtain substantial completion by a mid-June of 2008 date has been extended due to the 'project hiatus' that commenced on March 7, 2008.

Taking the aforementioned events into consideration, the A/E is requesting approval of 36 additional weeks of lump sum labor and expenses for basic construction administration services to extend professional architectural/MEP sub consultant's services from February 1, 2008 through October 10, 2008.

PBS&J has also included a separate cost for additional services performed by Nodarse that the A/E recommends be back charged to the General Contractor for revised steel and precast connections requiring reinspection and certification by the Threshold Inspector prior to being submitted to PZ&B.

### **Passenger Loading Bridge Replacement:**

The Concourse C Gate Expansion Project included basic construction administrative services for the procurement and installation 7 passenger loading bridges at gates C8, 10, 11, 12,14,15,16. PBS&J's consultant services for replacement of the remaining 21 passenger loading bridges under the County's separate Agreement with Thyssen Krupp is tied to the Concourse C Gate completion schedule.

Thyssen Krupp's currently approved Agreement has a completion date for the installation all 28 passenger loading bridges and related 400Hz/PC Air equipment as July 15, 2008. This date includes the 26 calendar day time extension awarded ThyssenKrupp in Change Order No. 1 related to a delayed notice to proceed by the County

While the A/E and The Department of Airports investigated options to shorten the installation schedule, Airline operational requirements have not allowed the loading bridge contractor, ThyssenKrupp, to reduce or improve on the schedule. The contractor will have completed the installation of 15 of the 28 gate positions by January 31, 2008 (with 4 constructed and in storage awaiting installation on the Concourse C expansion inactive gates). The 9 remaining gate positions are scheduled to be replaced by Thyssens contract end date of July 15, 2008.

Approval of Amendment #11 will provide on site construction administration services by PBS&J for the installation of passenger loading bridges and related equipment completed from January 31, 2008 through July 15, 2008.

**EXHIBIT "B"**

**AMENDMENT # 11**

**DETAILED FEES, EXPENSES  
AND PAYMENTS**

**EXHIBIT "B"**  
**DETAILED FEES, EXPENSES, AND PAYMENTS**  
**METHODS OF PAYMENT FOR SERVICES AND EXPENSES OF CONSULTANT:**

**1. Task I - Specific 2008 Projects:**

For labor and expenses expended by CONSULTANT for Specific Projects, COUNTY shall pay CONSULTANT the amount as follows:

<u>Task</u>	<u>Lump Sum Labor Amount</u>	<u>T&amp;M Labor Amount</u>	<u>Lump Sum Expense</u>	<u>Reimbursable Expense</u>	<u>Total Cost</u>
I-08-PBI-P-024 Department of Airports Admin.Bldg.and Communication Facility	\$65,214		\$1,600		\$66,814
I-08-PBI-P-025 Concourse C Gate Expansion	\$390,179		\$13,015		\$403,194
I-08-PBI-P-025 Passenger Loading Bridges	\$47,640		\$1,080		\$48,720
<b>TOTAL</b>	<b>\$503,033</b>		<b>\$15,695</b>		<b>\$518,728</b>

Paid vacations, holidays, sick leave and leaves of absence are included in the billing rates as CONSULTANT'S overhead and will not be billed separately.

**2. Task II - Annual Projects in 2008**

For labor and expenses expended by CONSULTANT for Annual Services, COUNTY shall pay CONSULTANT the amounts as follows:

<u>Task</u>	<u>Lump Sum Labor Amount</u>	<u>T&amp;M Labor Amount</u>	<u>Lump Sum Expense</u>	<u>Reimbursable Expense</u>	<u>Total Cost</u>
None this amendment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTALS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Paid vacations, holidays, sick leave and leaves of absence are included in the billing rates as CONSULTANT'S overhead and will not be billed separately.

**3. Task III - Miscellaneous and Administrative Services for 2008**

For labor and expenses expended by CONSULTANT, COUNTY shall pay CONSULTANT the amounts as follows:

<u>Task</u>	
III-08- DOA-P-001 (Staff Extension)	Maximum Allowance ..... \$ ..... 0
III-08-DOA-P-002 (Misc. Planning/Eng. Services)	Maximum Allowance ..... \$ ..... 0
III-08-DOA-P-003 (Misc. Construction Admin Services)	Maximum Allowance ..... \$ ..... 0
III-08-DOA-P-004 (Construction Engineering & Inspection Services)	Maximum Allowance ..... \$ ..... 0
III-08-DOA-P-005 (Construction Survey and Geotechnical Services)	Maximum Allowance ..... \$ ..... 0

**TOTALS**  
**\$0**

Paid vacations, holidays, sick leave and leaves of absence are included in the billing rates as CONSULTANT'S overhead and will not be billed separately.

Staff Extension (Task III-08-DOA-P-001)

An Amendment #11 labor and expense allowance of (none this Amendment #11) is provided for additional services performed under Task III-08-DOA-P-001. Billing will be based on the hourly billing rates labor costs listed in Table I (Prime and Sub-Consultants) with reimbursable expenses listed, all charged against Task III-08-DOA-P-001 as established in this Contract. This task will not require a separate proposal.

Miscellaneous Planning and Engineering Services (III-08-DOA-P-002)

An Amendment #11 Not-To-Exceed labor and expense allowance (none this Amendment #11) is provided for additional services performed under Task III-08-DOA-P-002. A separate proposal or authorization is to be required for this Task. This is to serve as a record keeping arrangement for the performance of miscellaneous planning and engineering services not included under Tasks I or II. Billing will be on a lump sum or hourly basis as approved by the COUNTY with lump sum and/or reimbursable expenses listed, all charged against Task III-08-DOA-P-002 as established in this Contract.



Miscellaneous Construction Administration Services (III-08-DOA-P-003)

A Not-To-Exceed labor and expense allowance (none this Amendment # 11) is provided to additional services performed under Task III-08-DOA-P-003. A separate proposal or authorization is required for this task. This is to serve as a record keeping arrangement for the performance of miscellaneous construction administration services not included under Tasks I or II. Billing will be on a lump sum or hourly basis as approved by the COUNTY with lump sum and/or reimbursable expenses listed, all charged against Task III-08-DOA-P-003 as established in this Contract.

Construction Engineering & Inspection Services (III-08-DOA-P-004)

An Amendment #11 labor and expense allowance of (none this Amendment #11) is provided for additional services performed under Task III-08-DOA-P-004. Billing will be based on the hourly billing rates labor costs listed in Table I (Prime and Sub Consultants) with reimbursable expenses listed, all charged against Task III-08-DOA-P-004 as established in this Contract. This Task will not require a separate proposal.

Construction Survey and Geotechnical Services (III-08-DOA-P-005)

An Amendment #11 Not-To-Exceed labor and expense allowance of (none this Amendment # 11) is provided for additional services performed under Task III-08-DOA-P-005. A separate proposal or authorization is to be required for this Task. This is to serve as a record keeping arrangement for the performance of surveying and geotechnical services performed during construction and services not included under Tasks I or II. Billing will be on a lump sum or hourly basis as approved by the COUNTY with lump sum and/or reimbursable expenses listed, all charged against Task III-08-DOA-P-005 as established in this Contract.

**EXHIBIT B-I-27  
SCOPE OF SERVICES**

**AMENDMENT #11**

**ADMINISTRATION BUILDING AND COMMUNICATION FACILITY ADDITIONAL SERVICES  
FOR  
PALM BEACH COUNTY DEPARTMENT OF AIRPORTS**

**TASK I-08-PBI-P-024**

(Department of Airports Administration Building and Communication Facility)

<u>Description</u>	<u>Fees</u>
--------------------	-------------

**1. LABOR EXPENSES**

**ADDITIONAL SERVICES (LUMP SUM)**

PHASE 3 – CONSTRUCTION ADMIN. (Hillers , PBSJ Tampa)	\$ 12,942
PHASE 3- CONST'R ENGINEERING ADMINISTRATION SERVICES (PBS&J)	\$ 52,272

**2. LUMP SUM EXPENSES**

PHASE 3 –CONSTRUCTION ADMIN.	\$ <u>1,600</u>
------------------------------	-----------------

**TOTAL FEE**                      **\$ 66,814**

**SUB-CONSULTANT DBE FEE ESTIMATES**

<b>Firm</b>	<b>Amount</b>	<b>Category</b>	<b>%DBE</b>
HILLERS	\$ 5,841	HHE	8.74%
<b>DBE Sub Consultant Participation Estimate</b>	<b>\$ 5,841</b>		<b>8.74%</b>

**EXHIBIT B-I-28  
SCOPE OF SERVICES**

**AMENDMENT # 11**

**CONCOURSE 'C' GATE EXPANSION  
FOR  
PALM BEACH COUNTY DEPARTMENT OF AIRPORTS**

**TASK I-08-PBI-P-025**

(Concourse C Gate Expansion Additional Services)

**1. LABOR EXPENSES**

**ADDITIONAL SERVICES (LUMP SUM)**

CONST'R. ADMINISTRATION (PGAL / Gartek)	\$ 105,650
CONST'R ENGINEERING ADMIN SERVICES (PBS&J)	\$ 274,188
SPECIAL INSPECTOR (Nodarse)	\$ 10,341

**2. LUMP SUM EXPENSES**

CONST'R ADMIN/ENG'R ADMIN	\$ 13,015
<b>TOTAL FEE</b>	<u>\$ 403,194</u>

**SUB-CONSULTANT DBE FEE ESTIMATES**

<b>Firm</b>	<b>Amount</b>	<b>Category</b>	<b>%DBE</b>
Nodarse	\$ 10,341	HHE	2.56%
Gartek	<u>\$ 12,785</u>	HHE	3.17%
<b>DBE Sub Consultant Participation Estimate</b>	<b>\$ 23,126</b>		<b>5.73%</b>

**EXHIBIT B-1-29  
SCOPE OF SERVICES**

**AMENDMENT # 11**

**PBIA PASSENGER LOADING BRIDGE AND RELATED EQUIPMENT INSTALLATION  
FOR  
PALM BEACH COUNTY DEPARTMENT OF AIRPORTS**

**TASK I-08-PBI-P-025**

(Concourse B & C Gate completion of 21 passenger loading bridges)

**1. LABOR EXPENSES**

**ADDITIONAL SERVICES (LUMP SUM)**

CONST'R. ADMINISTRATION                      \$ 47,640

**2. LUMP SUM EXPENSES**

CONST'R ADMIN                                      \$ 1,080

**TOTAL FEE**    \$ 48,720

**SUB-CONSULTANT DBE FEE ESTIMATES**

<b>Firm</b>	<b>Amount</b>	<b>Category</b>	<b>%DBE</b>
<b>DBE Sub Consultant Participation Estimate</b>	<b>\$ 0</b>		<b>0%</b>

## AMENDMENT # 11

### TABLE I

#### SCHEDULE OF HOURLY LABOR BILLING RATES

The following hourly billing rates are **added** and or updated for use during FY2008 and apply to the Palm Beach County Department of Airports General Consulting Services Contract.

Overhead and profit is included in these billing rates for the CONSULTANT at a factor of 2.8 times weighted average salary rates. The man-hour salary costs by job title description associated with this project multiplier may be increased at the COUNTY'S discretion up to, but not exceeding, annual changes in the consumer price index.

Billing rates are included for personnel, survey and geotechnical tests as identified in the Base Agreement , Amendment #1 through Amendment #10 and as included herein for Amendment #11

#### Labor Rates: (Prime and Sub Consultants)

##### CONSULTANT: NODARSE

Position	Hourly Billing Rate
Threshold Inspector	\$ 145.00
Threshold Inspector Representative	\$ 65.00
Special Inspector	\$ 90.00

##### CONSULTANT: PBS&J

Position (WPB)	
Principal	\$ 190.00
Sr Project Manager	\$ 162.00
Proj Manager (Arch)	\$ 116.00
Engineer	\$ 98.00
Administrative	\$ 58.00
Sr Scheduler	\$ 105.00
Estimator	\$ 81.00
(TPA)	
Sr. Project Manager	\$130.00
Sr. Architect	\$106.00
Architect	\$ 86.00
(MIA)	
Proj Mgr. Structural	\$135.00

Sr Structural Eng'r.	\$110.00
Structural Eng'r CADD	\$ 70.00

**CONSULTANT: TLC**

<b>Position</b>	<b>Hourly Billing Rate</b>
Sr Project Manager	\$ 135.00
Sr. Engineer Mech	\$ 110.00
Sr. Engineer Plumbing	\$ 110.00
Engineer	\$ 75.00
CAAD	\$ 60.00
Admin	\$ 45.00

**CONSULTANT: RCT**

<b>Position</b>	<b>Hourly Billing Rate</b>
Project Principal	\$ 156.00
Sr. Proj Mgr.	\$ 120.00
Sr. Structural Engineer	\$ 128.00
Project Manager	\$ 106.00
CAAD	\$ 60.00
Admin	\$ 50.00

**CONSULTANT: PGAL**

<b>Position</b>	<b>Hourly Billing Rate</b>
Principal	\$ 150.00
Proj Mgr.	\$ 130.00
Sr. Architect	\$ 110.00
Architect	\$ 90.00
CAAD	\$ 60.00
Admin	\$ 45.00

**CONSULTANT: GARTEK**

<b>Position</b>	<b>Hourly Billing Rate</b>
Principal	\$ 150.00
Sr. Engineer	\$ 130.00
Engineer	\$ 120.00
Architect	\$ 90.00
CAAD	\$ 60.00
Admin	\$ 45.00

**AMENDMENT # 11**

**TABLE II**

**SCHEDULE OF SUBSISTENCE AND REIMBURSABLE EXPENSES**

The following unit prices are used in this Contract:

<b>Air Travel</b> .....	At Cost (most economical class)
<b>Hotel/Lodging</b> .....	\$119.00 per person per day .....
<b>Subsistence</b> .....	\$95.00 per diem / per day for food and lodging (no receipts required). If actual expenses exceed per diem, then actual expense for lodging at single occupancy rate substantiated by paid bills; plus an amount for meal allowances as follows: Dinner: \$22.00 .....
	Lunch: \$12.00 .....
	Breakfast: \$6.00 .....
<b>Rental Car</b> .....	Intermediate rental car rate .....
<b>Personal Auto</b> .....	\$0.44.5 mile .....
<b>Overnight Delivery</b> .....	At Cost .....
<b>Outside Reprographic Services Specifications</b> .....	At cost .....
<b>Tolls, Parking</b> .....	Receipts .....

**EXHIBIT “C”**

**AMENDMENT # 11**

**PROPOSED SCHEDULES**



**EXHIBIT C-I-27  
SCOPE OF SERVICES**

**AMENDMENT #11**

**ADMINISTRATION BUILDING AND COMMUNICATION FACILITY ADDITIONAL SERVICES  
FOR  
PALM BEACH COUNTY DEPARTMENT OF AIRPORTS**

**TASK I-08-PBI-P-024**

(Department of Airports Administration Building and Communication Facility)

**TASK DURATION (Calendar Days)**

Phase 3 Construction Administration to substantial completion

**EXHIBIT C-I-28  
SCOPE OF SERVICES**

**AMENDMENT # 11**

**CONCOURSE 'C' GATE EXPANSION  
FOR  
PALM BEACH COUNTY DEPARTMENT OF AIRPORTS**

**TASK I-08-PBI-P-025**

(Concourse C Gate Expansion Additional Services )

**TASK DURATION (Calendar Days)**

Construction Administration

to Oct 10, 2008

**EXHIBIT C-I-29  
SCOPE OF SERVICES**

**AMENDMENT #11**

**PBIA PASSENGER LOADING BRIDGE AND RELATED EQUIPMENT INSTALLATION  
FOR  
PALM BEACH COUNTY DEPARTMENT OF AIRPORTS**

**TASK I-08-PBI-P-025**

(Concourse B & C Gate completion of 21 passenger loading bridges)

**TASK DURATION (Calendar Days)**

Construction Administration

to July 15, 2008

**EXHIBIT "D"**

**AMENDMENT # 11**

**DBE**

**SCHEDULE FOR PARTICIPATION BY DISADVANTAGED BUSINESS ENTERPRISE CONSULTANTS  
(FORM DBE SCHEDULE 1)**

PROJECT NAME: Airports General Consulting Services      CONTRACT NO: R2001 0194

NAME OF PRIME: PBS&J

CONTACT PERSON: Kenneth Jacobsen

PHONE NO: 561-689-7275

SUBMITTAL DATE: April, 2008

THIS FORM MUST ACCOMPANY "LETTER OF INTENT TO PERFORM BY DBE SUBCONSULTANTS"

Name, Address and Telephone Number of Minority Contractor	Type and Description of Work To Be Performed	Contract % Amount			
		Black	Hispanic	Women	Other (Please Specify)
1. Hillers Electrical 23257 State Road 7, Suite 100 Boca Raton, FL 33428 561-471-7412	Electrical Engineering	___ %	<u>1.12 %</u>	___ %	___ %
2. R.C.T. Engineering 701 North point Pkwy. West Palm Beach, FL 33407 561-684-7534	Mechanical, and Structural Design	___ %	___ %	___ %	___ %
3. Gartek Engineering Corp. 7210 SW 39 Terrace Miami, FL 33155 305-235-2350	Mechanical Engineering	___ %	<u>2.46 %</u>	___ %	___ %
4. Nodarse 2448 Metro Center Blvd West Palm Beach, Fl. 33407 561/616/0870	Engineers Survey	___ %	<u>1.99 %</u>	___ %	___ %
<b>Totals:</b>		<u>0.00%</u>	<u>5.57%</u>	<u>0.00%</u>	<u>0.00%</u>




PRIME CONSULTANT TO COMPLETE:

Participation 5.57 % this Amendment # 11

**PALM BEACH INTERNATIONAL AIRPORT  
GENERAL CONSULTANT AGREEMENT WITH PBS&J  
CONTRACT HISTORY THROUGH AMENDMENT 9**

CONTRACT		ORIGINAL	CURRENT							
DATE APPROVED BY BCC		2/6/2001								
CONTRACT COMPLETION DATE		2/6/2003	2/6/2005 **							
CONTRACT AMOUNT =		\$985,730.50	\$11,487,117.50							
AMEND No.	DATE	AMEND TIME	AMENDMENT AMOUNT	LEAD DEPT APPROVAL	CRC APPROVAL	CUMULATIVE APPROVAL	BCC APPROVAL	PERCENT OF ORIGINAL CONTRACT	NEW CONTRACT AMOUNT	STATUS
1	Board Meeting 2/26/2002	1 Yr	\$397,000.00				\$397,000.00	40.27%	\$1,382,730.50	Approved by BCC on 2/26/02 (R2002-0238)
2	Board Meeting 6/18/2002	0	\$1,803,265.00				\$1,803,265.00	182.94%	\$3,185,995.50	Approved by BCC on 06/18/02. (R2002-0953)
3	Board Meeting 2/04/2003	0	\$650,000.00				\$650,000.00	65.94%	\$3,835,995.50	Approved by BCC on 2/04/03 (R2003-0168)
4	Board Meeting 7/15/2003	1 Yr	\$3,319,615.00				\$3,319,615.00	336.77%	\$7,155,610.50	Approved by BCC on 7/15/03 (R2003-1109)
5	Board Meeting 3/30/2004	0	\$333,415.00				\$333,415.00	33.82%	\$7,489,025.50	Approved by BCC on 3/30/04 (R2004-0557, 0558)
6	Board Meeting 1/11/2005	0	\$1,776,813.00				\$1,776,813.00	180.25%	\$9,265,838.50	Approved by BCC on 1/11/05 (R2005-0092)
7	Board Meeting 11/15/2005	0	\$1,252,100.00				\$1,252,100.00	127.02%	\$10,517,938.50	Approved by BCC on 11/15/2005 (R2005-2226)
8	Board Meeting 8/15/2006	0	\$366,327.00				\$366,327.00	37.16%	\$10,884,265.50	Approved by BCC on 8/15/06 (R2006-1407)
9	Board Meeting 9/12/2006	0	Added Language - no change in amount				\$0.00	0.00%	\$10,884,265.50	Approved by BCC on 9/12/06 (R2006-1905)
10	Board Meeting 8/21/2007	0	\$602,852.00				\$602,852.00	61.16%	\$11,487,117.50	Approved by BCC on 8/21/07 (R2007-1905)
		2 Yr	\$10,501,387.00	\$0.00	\$0.00		\$10,501,387.00		\$11,487,117.50	

\*\*Professional Services beyond this date are for continuing services for projects approved under the contract that are under construction

 To be approved by the Dept  
 To be approved by the CRC  
 To be approved by the Board

Approval Authority

CO Value  
 \$0-50,000  
 \$50,001-100,000  
 >\$100,001

Cumulative Value  
 \$0-100,000  
 \$100,101 - 200,000