

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	(\$1,248)	(\$3,744)	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	(\$1,248)	(\$3,744)	_____	_____	_____

ADDITIONAL FTE
POSITIONS (Cumulative) 0 0 _____

Is Item Included in Current Budget: Yes X No _____

Budget Account No: Fund 0001 Dept 580 Unit 5411 Revenue Source 4729-09
Program N/A

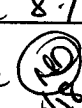
B. Recommended Sources of Funds/Summary of Fiscal Impact:

\$4,992/year (\$416/month) rent/income effective July 1, 2008, for first one-year renewal option.

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development Comments:

<p><u>ahwillhite 8-18-08</u> OFMB <u>8/18/08</u>  <u>8/15</u> 8/18/08</p>	<p><u>John J. Lucas 8/21/08</u> Contract Development and Control 8/21/08</p>
--	--

B. Legal Sufficiency:

James Brubaker 8/22/08
Assistant County Attorney

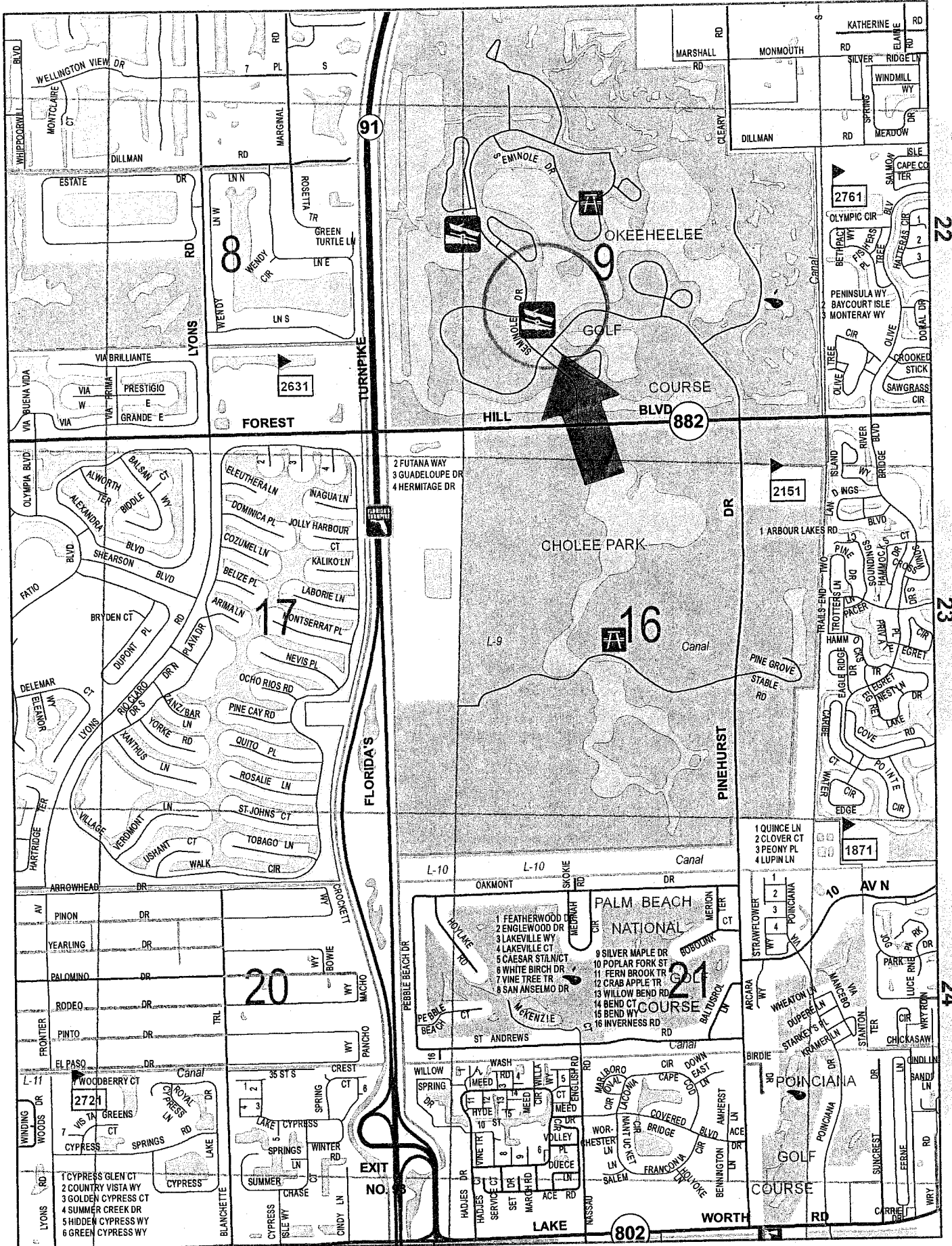
C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

T44

T44



LOCATION MAP

ATTACHMENT # 1

Handwritten mark resembling the number '11' with a long vertical line extending downwards.

Kayak-King WaterSports Inc.
Okecheelee Boat Rentals
1338 Victoria Drive
West Palm Beach, FL 33406
(561) 632-2707

February 29, 2008

VIA FAX: 963-6734

Joan Meyers
Parks & Recreation Department
2700 Sixth Avenue So.
Lake Worth, FL 33461

RE: Renewal of Lease with Palm Beach County for the Okecheelee Boat Rentals at
Okecheelee Park, 7715 Forest Hill Blvd, West Palm Beach, Florida

Dear Ms. Meyers:

Thank you for your telephone call regarding the upcoming expiration of the above lease. On behalf of Kayak-King Watersports Inc. who uses the lake to rent watercrafts and bikes, please accept this letter as a request for another (1) year extension to our 5 year contract on the above referred lease. We have had nothing but positive comments regarding the rental station and will like to continue to make this available to the many visitors we get.

Please feel free to contact me if there is any other information you need.


Sincerely,

Okecheelee Boat Rentals/Kayak-King Watersports Inc.

Annette Arriaga-Roque
Annette Arriaga-Roque
President

ATTACHMENT # 2

KAYAKIN

ACORD EVIDENCE OF PROPERTY INSURANCE		DATE (MM/DD/YY)	
THIS IS EVIDENCE THAT INSURANCE AS IDENTIFIED BELOW HAS BEEN ISSUED, IS IN FORCE, AND CONVEYS ALL THE RIGHTS AND PRIVILEGES AFFORDED UNDER THE POLICY.			
PRODUCER CBIZ Insurance Svcs., Inc. 44 Baltimore Street Cumberland, MD 21502		PHONE (Age, No. Ext.) 301 777-1500	
AGENCY CUSTOMER ID# 59295		COMPANY Hartford Fire Insurance Company 200 International Circle P O Box 8010 Hunt Valley, MD 21030	
INSURED Kayak-King Watersports, Inc. 1551 Woods Bend Road West Palm Beach, FL 33406		LOAN NUMBER	POLICY NUMBER 30UUMTL6279
CODE:		EFFECTIVE DATE 08/07/07	EXPIRATION DATE 08/07/08
SUB CODE:		<input type="checkbox"/> CONTINUED UNTIL TERMINATED IF CHECKED	
PROPERTY INFORMATION LOCATION/DESCRIPTION			
COVERAGE INFORMATION			
COVERAGE/PERILS/FORMS		AMOUNT OF INSURANCE	DEDUCTIBLE
Combined Business Income and Extra Expense		10,000	\$5,000
Wind Deductible		43,700	1,000
Building		5,600	1,000
Contents		10,000	1,000
Equipment			
REMARKS (Including Special Conditions) Name Changed from Procell Water Sports effective 2/14/08 Certificate Holder to read: Palm Beach County, Board of County Commissioners, A subdivision of the State of Florida, Its officers, agents, and employees			
CANCELLATION: THE POLICY IS SUBJECT TO THE PREMIUMS, FORMS, AND RULES IN EFFECT FOR EACH POLICY PERIOD. SHOULD THE POLICY BE TERMINATED, THE COMPANY WILL GIVE THE ADDITIONAL INTEREST IDENTIFIED BELOW _____ DAYS WRITTEN NOTICE, AND WILL SEND NOTIFICATION OF ANY CHANGES TO THE POLICY THAT WOULD AFFECT THAT INTEREST, IN ACCORDANCE WITH THE POLICY PROVISIONS OR AS REQUIRED BY LAW.			
ADDITIONAL INTEREST NAME AND ADDRESS Palm Beach County Attn: Parks & Rec. Dept. 2700 Sixth Avenue Lakeworth, FL 33461		<input type="checkbox"/> MORTGAGEE <input type="checkbox"/> LOSS PAYER	<input checked="" type="checkbox"/> ADDITIONAL INSURED Certificate Holder
		AUTHORIZED REPRESENTATIVE 	
ACORD 27 (3/99) 1 of 2 21582 © 2007 ACORD CORPORATION 1993			