



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	<u>\$77,349</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Costs	<u>          </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>          </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u>          </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match (County)	<u>          </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
 NET FISCAL IMPACT	 <u>\$77,349</u>	 <u>          </u>	 <u>          </u>	 <u>          </u>	 <u>          </u>
# ADDITIONAL FTE					
POSITIONS (Cumulative)	<u>  0  </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>

Is Item Included in Current Budget? Yes  No

Budget Account No: Fund 3603 Dept 581 Unit P462 Object 6520  
Reporting Category                   

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

**III. REVIEW COMMENTS:**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

Ahrelhite 8.1.08  
88 OFMB  
8/1/08  CN  
7/31/08

Don J. Jacob 8/4/08  
Contract Administrator  
E. Jans 8/4/08

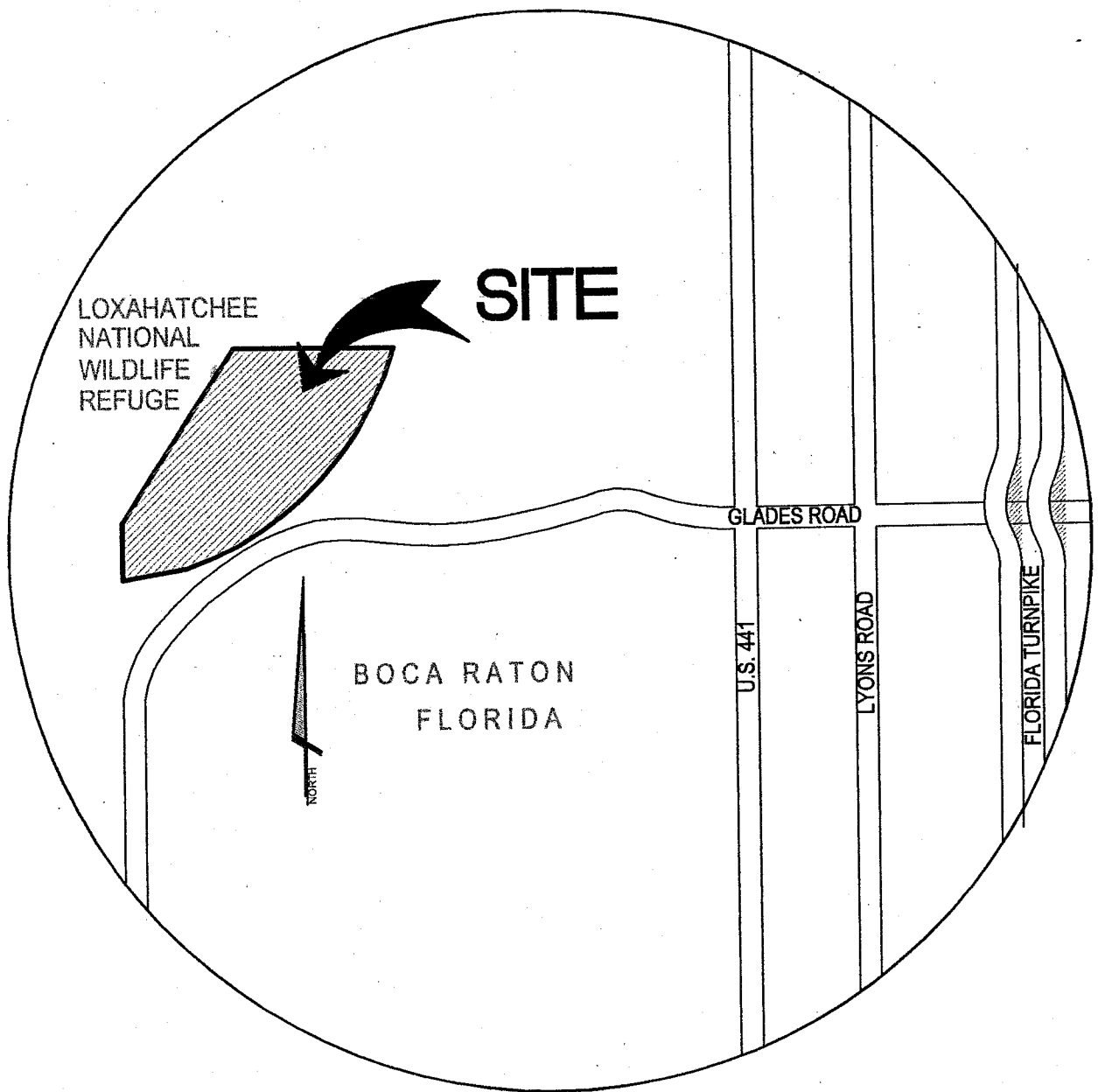
**B. Legal Sufficiency:**

[Signature]  
Assistant County Attorney

**C. Other Department Review:**

[Signature]  
Department Director

**This summary is not to be used as a basis for payment.**



# LOCATION MAP

S14,15+22 T47S R41E N.T.S.

ATTACHMENT # 1

### FACILITIES DEVELOPMENT & OPERATIONS BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 06/24/08

REQUESTED BY: Dave Dolan

PHONE: 233-0280

FAX: 233-0270

PROJECT TITLE: South County Regional Park Parcel III

PROJECT NO.: 05215

ORIGINAL CONTRACT AMOUNT: \$17,996,464.00

BCC RESOLUTION#: \_\_\_\_\_  
DATE: \_\_\_\_\_

REQUESTED AMOUNT: \$77,349.00

CSA or CHANGE ORDER NUMBER: CO #26

CONSULTANT/CONTRACTOR: The Weitz Company

**PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:**

CCP #142R3: Amphitheater grass seating area enhancements including: aeration, top dress and rye grass seeding of upper seating area and under drain system, top soil and Bermuda grass of lower seating area. These two areas will also be maintained by mowing and fertilization for 60 days.....\$77,349.00

CONSTRUCTION	\$77,349.00
PROFESSIONAL SERVICES	_____
STAFF COSTS** (DESIGN / CONST. PHASE)	_____
MISC. (permits, prints, advertising, etc)	_____
<b>TOTAL</b>	<b>\$77,349.00</b>

*\*\* By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.*

**BUDGET ACCOUNT NUMBER (IF KNOWN)**

FUND: 3603      DEPT: 581      UNIT: P462      OBJ: 6504

FUNDING SOURCE (CHECK ALL THAT APPLY):     AD VALOREM     OTHER

FEDERAL/DAVIS BACON

*CDW*  
BAS APPROVED BY: 

DATE: \_\_\_\_\_

ENCUMBRANCE NUMBER: \_\_\_\_\_

FUNDING SOURCE(S)	
<input type="checkbox"/> Bond	
<input checked="" type="checkbox"/> Impact Fees	
<input type="checkbox"/> Park Improvement Fund	
<input type="checkbox"/> Ad Valorem	
<input type="checkbox"/> Other	

BAS APPROVAL	
<input checked="" type="checkbox"/> FULLY FUNDED WITHIN CURRENT BUDGET <i>CDW</i>	
<input type="checkbox"/> FULLY FUNDED PENDING BUDGET TRANSFER _____	

**ATTACHMENT # 2**

**CHANGE ORDER BRIEF**  
**SOUTH COUNTY REGIONAL PARK PHASE III**  
**PROJECT NO. 05215**  
**JUNE 10, 2008**

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Prime Contractor..... The Weitz Company, Inc.

Change Order No.....26

Change Order Amount.....\$77,349.00

Changed Contract Time.....0 calendar days

Description of CCP's:

CCP #142R3: Amphitheater grass seating area enhancements including: aeration, top dress and rye grass seeding of upper seating area and under drain system, top soil and Bermuda grass of lower seating area. These two areas will also be maintained by mowing and fertilization for 60 days.....\$77,349.00

Explanation and Reason-for-Change Code:

1. CCP #142R3: O Parks Department staff requested these post-construction modifications.

Reason-for-change codes

D = Differing Site Conditions

E = Errors/Omissions in Design

O = Owner-Initiated

Q = Quantity Adjustments


R = Request by another Agency/Outside Party

X = Other (Specify:)

Z = Zoning/Code/Ordinance Change

Estimated premium value of errors/omissions for this change order: \$0.00

SUBMITTED:

David G. Dolan/cro 2/24/08  
David G. Dolan, Project Manager  Date  
Capital Improvements Division

**ATTACHMENT # 3**

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CHANGE ORDER HISTORY  
SOUTH COUNTY REGIONAL PARK PHASE III  
PROJECT #05215

CO #	Description	Date Approved	Sales Tax Recovery Approved to Date	Amount Approved by Director	Amount Approved by CRC	Amount Approved by BCC	Days Approved by Director	Days Approved by CRC	Days Approved by BCC	Code
1	CCP #1 - Haul and stockpile top soil	10/3/2006		33,189.00			0			Owner Initiated
2	Sales Tax Recovery for CCP #3,7,8,9	10/29/2006	-246,425.32							Sales Tax Savings Program
3	Sales Tax Recovery for CCP #4,5, & 13	11/14/2006	-266,785.91							Sales Tax Savings Program
4	Sales Tax Recovery for CCP #6,12,15,18	12/11/2006	-219,210.60							Sales Tax Savings Program
5	Sales Tax Recovery for CCP #10	12/22/2006	-35,940.87							Sales Tax Savings Program
6	Sales Tax Recovery for CCP #43, 47 & 52	3/12/2007	-615,240.00							Sales Tax Savings Program
7	Sales Tax Recovery for CCP #49, 53 & 56	3/21/2007	-109,465.75							Sales Tax Savings Program
8	Sales Tax Recovery for CCP #67	4/9/2007	-116,702.05							Sales Tax Savings Program
9	Sales Tax Recovery for CCP #72 & 73	5/4/2007	-128,056.80							Sales Tax Savings Program
10	CCP #21, 22R,23,25,26,27,28,29,30R,31,32,33,34,35, 36,37,38,39,41,44,46,47,50R,51R,59 for a total of \$1,158,501.87	6/19/2007		0.00						
11	Sales Tax Recovery for CCP #83 & 85	7/2/2007	-90,487.50							Sales Tax Savings Program
12	Sales Tax Recovery for CCP #45R,54R,58,60,61,63R2, 64R2, 65,66,69,70,71,74,76,78,79,81,82 and 84	8/22/2007		0.00						
13	CCP #116	8/29/2007	-6,675.70							Sales Tax Savings Program
14	CCP #080R (reduce construction contingency by \$52,500)	9/26/2007		0.00			21			Differing Site Conditions/Request by Another Agency
15	CCP #106	10/3/2007			0.00			22		Errors/Omission in Design
16	CCP #024,077,087,088,089R, 092,093,094R,095,096,098,100,101R2,103R, 105,110,111R2,113,114 and 118	10/5/2007		0.00						Owner Initiated, Errors/Omission in Design
17	CCP #109 - Add additional light fixtures around dressing room mirrors	10/24/2007		19,353.54						Owner Initiated



**PALM BEACH COUNTY**

**CHANGE ORDER**

ISSUED TO: The Weitz Company 1720 Centrepark Drive East West Palm Beach, FL 33401	CHANGE ORDER NO.: 26
PROJECT: South County Regional Park Phase III	REFERENCE CCP NO.: 142R3
PROJECT NO. 05215	RESOLUTION NO.: R2003-1542 (R2006-1181)
	DISTRICT NO.: 5

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

**DESCRIPTION OF CHANGE:**

- CCP #142R3: Amphitheater grass seating area enhancements including; aeration, top dress and rye grass seeding of upper seating area and under drain system, top soil and Bermuda grass of lower seating area. These two areas will also be maintained by mowing and fertilization for 60 days. \$77,349.00

CONTRACT PRICE	COMPLETION DATE
Original Contract Price: <u>\$17,996,464.00</u>	Contract Completion Date will be increased by <u>0</u> calendar days
Previous Change Orders: <u>\$151,080.97</u>	Contract Notice to Proceed Date: <u>07/07/06</u>
Previous Sales Tax C.O.'s: <u>(\$1,829,780.40)</u>	Contract Substantial Completion Date: <u>12/07/07</u>
This Change Order No. <u>26</u> : <u>\$77,349.00</u>	ADJUSTED Substantial Completion Date: <u>N/A</u>
ADJUSTED Contract Price: <u>\$16,395,113.57</u>	

<p><b>CONTRACTOR</b> Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modifications(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract. The above changes are accepted:</p> <p><u>The Weitz Company</u> Contractor</p> <p>By: <u>[Signature]</u> Title: <u>SA. P.M.</u> Date: <u>7/1/08</u></p>	<p><b>DESIGN PROFESSIONAL</b> The above changes are recommended for approval by the Owner:</p> <p><u>Heller Weaver &amp; Sheremeta, Inc.</u> Design Professional</p> <p>By: <u>[Signature]</u> Title: <u>PROJ. MGR</u> Date: <u>6/25/08</u></p>	<p><b>PALM BEACH COUNTY</b> Recommended By:</p> <p>By: <u>[Signature]</u> Title: <u>Project Manager</u> Date: <u>7/24/08</u></p> <p>By: <u>[Signature]</u> Title: <u>Director - CID</u> Date: <u>7/24/08</u></p> <p>By: <u>[Signature]</u> Title: <u>Director, FD&amp;O</u> Date: <u>7/23/08</u></p> <p>By: _____ Legal Sufficiency - CAO Date: _____</p> <p>Approved By: By: _____ Addie L. Greene Title: <u>Chairperson, BCC</u> Date: _____</p>
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PALM BEACH COUNTY

CONSTRUCTION CHANGE PROPOSAL (CCP)

TO: Palm Beach County  
Capital Improvements Division

CCP NUMBER: 142 R 3  
DATE: 6/4/2008  
PROJECT NAME: South County Regional Park III  
PROJECT NUMBER: 05215  
CONTRACT NUMBER: R2003-1542 (R2006-1181)

ATTENTION: David Dolan

REFERENCE: Owner Change Order

We propose to accomplish the MODIFICATIONS identified in FIELD BULLETIN FB # N/A and as described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect.

DESCRIPTION: Sports Turf One – Amphitheater Seating Area Re-work:

- 1) Remove & Replace Sod and Topsoil.
- 2) Install Advantage Edge Drainage System
- 3) 60 days of Maintenance

PROPOSED CONTRACT PRICE CHANGE (increase) \$77,349

PROPOSED CONTRACT TIME CHANGE (unchanged) 0 days

PROPOSED NEW SUBSTANTIAL COMPLETION NA date

DISTRIBUTION:

FROM: The Weitz Company  
CONTRACTOR

SIGNED: \_\_\_\_\_

DATE: \_\_\_\_\_



**BUILD IN  
GOOD COMPANY.**

**Construction Change Proposal**

TWC, Detailed, Grouped by Number  
Page 1 of 1

SOUTH CTY REG. PARK PHASE III  
Project # F106000  
12551 Glades Road  
Boca Raton, FL 33428  
Tel: Fax:

Directive Number: 124  
Date Created: 2/10/2008

**THE WEITZ COMPANY-FLORIDA is hereby directed to make the following change(s) in this contract:  
Sports Turf - Sports Turf and Added Drainage @ Amp Seating Area**

**Description:**

**Itemized Details:**

Budget Code	Description	QTY	UOM	Unit Price	Est Amt
0.321200__2500	Asphalt Paving - H & J/Centerline - Add drainage @ amphitheater seating area. VOID - Work performed by Sports Turf.	1.00		\$0	\$ 0
0.328000__2500	Rework Amphitheater Seat - Sports Turf - Furnish & install additional horizontal drainline near sidewalk @ amphitheater.	1.00		\$3,323	\$ 3,323
0.328000__2500	Sports Turf re-work @ amphitheater	1.00		\$67,773	\$ 67,773
00.011505__2450	General Liability 0.98%	1.00		\$708	\$ 708
00.011570__2450	Subguard 1.5%	1.00		\$1,094	\$ 1,094
00.011560__2450	Performance Bond 0.65%	1.00		\$462	\$ 462
00.011510__2450	Builders Risk 0.92%	1.00		\$658	\$ 658
00.011501__2450	Construction Fee 4.5%	1.00		\$3,331	\$ 3,331
				<b>Total: \$</b>	<b>77,349</b>

**Proposed Adjustments**

- The proposed basis of adjustment to the Contract Sum or Guaranteed Maximum Price is:
  - Lump Sum increase of \$77,349
  - Unit Price of \_\_\_\_\_ per \_\_\_\_\_
  - As provided in Subparagraph 7.3.6 of AIA Document A201, 1997 Edition.
  - Time and Material not to exceed \_\_\_\_\_
  - as follows:

- The Contract Time as a result of this work will be unchanged.
- Approval Required by \_\_\_\_\_ in order to not delay the project.

Upon execution by the Architect and Owner, this directive shall be effective immediately.

\_\_\_\_\_  
ARCHITECT  
Address: \_\_\_\_\_  
By: \_\_\_\_\_  
Date: \_\_\_\_\_

\_\_\_\_\_  
OWNER  
Address: \_\_\_\_\_  
By: \_\_\_\_\_  
Date: \_\_\_\_\_



SPORTS TURF ONE INC.  
 9819 STATE ROAD 7  
 BOYNTON BEACH, FL 33472  
 561-369-7994 OFFICE  
 561-364-1118 FAX

# Estimate

Date	Estimate #
2/28/2008	2008-360

Name / Address
The Weitz Company LLC 4000 Hollywood Blvd Suite 120N Hollywood, FL 33021

Terms	Rep	Contact	Phone	Fax
Net 30	DH	Joe Whalen.	687-4830	681-3348

Description	Qty	Cost	Total
SOUTH COUNTY REGIONAL PARK IN BOCA RATON, FLORIDA REFERENCE ESTIMATE #2008-356 DATED 2/19/2008  DRAINLINES: ADD HORIZONTAL DRAINLINES NEAR SIDEWALKS LABOR, MATERIAL AND EQUIPMENT LUMP SUM:		3,323.00	3,323.00
Thank you for your business.		<b>Total</b>	\$3,323.00

SIGNING THIS PROPOSAL ACKNOWLEDGES ACCEPTANCE OF PRICE,  
 TERMS & CONDITIONS.  
 DATE \_\_\_\_\_

Signature \_\_\_\_\_



SPORTS TURF ONE INC.  
 9819 STATE ROAD 7  
 BOYNTON BEACH, FL 33472  
 561-369-7994 OFFICE  
 561-364-1118 FAX

# Estimate

Date	Estimate #
2/19/2008	2008-356

Name / Address
The Weitz Company LLC 4000 Hollywood Blvd Suite 120N Hollywood, FL 33021

Terms	Rep	Contact	Phone	Fax
Net 30	DH	Joe Whalen.	687-4830	681-3348

Description	Qty	Cost	Total
JOB NAME:SOUTH COUNTY REGIONAL PARK IN BOCA RATON			
TURFGRASS RENOVATION SERVICES- OPTION A			
COMPLETE REMOVAL & REPLACEMENT OF THE LOWER BERMUDA TURF AREA AS FOLLOWS:			
REMOVE SOD & EXISTING HEAVY TOP SOIL & STOCKPILE IN PARKING LOT FOR DISPOSAL. PREPARE A 6" SUBGRADE. PRICE PER SQ FOOT.	25,500	0.28	7,140.00
LOWER LAWN AREA- DRAINAGE... LAYOUT & INSTALL A COMPLETE ADS ADVANTAGE EDGE DRAINAGE SYSTEM. INCLUDES A MAIN TRUNK LINE & LATERALS ON 20' CENTERS. PRICE PER LUMP SUM.	1	14,400.00	14,400.00
INLET WORK: CORE HOLES IN EXISTING CONCRETE INLETS- INSTALL PVC PIPE SLEEVE & MUD UP CONNECTIONS. EXCAVATE AROUND BASINS & ADD PEAROCK TO A DEPTH OF 3'. PRICE PER EACH.	2	973.35	1,946.70
IMPORT & PLACE A 6" OF 80/20 CUSTOM BLENDED USGA TOPSOIL MIX. PRICE PER SQ FOOT.	25,100	1.0384	26,063.84
PRICING VALID FOR 10 DAYS. PLEASE SIGN, DATE AND RETURN PROPOSAL FOR SCHEDULING. THANK YOU.		<b>Total</b>	

SIGNING THIS PROPOSAL ACKNOWLEDGES ACCEPTANCE OF PRICE, TERMS & CONDITIONS.  
 DATE \_\_\_\_\_

Signature \_\_\_\_\_



SPORTS TURF ONE INC.  
 9819 STATE ROAD 7  
 BOYNTON BEACH, FL 33472  
 561-369-7994 OFFICE  
 561-364-1118 FAX

# Estimate

Date	Estimate #
2/19/2008	2008-356

Name / Address
The Weitz Company LLC 4000 Hollywood Blvd Suite 120N Hollywood, FL 33021

Terms	Rep	Contact	Phone	Fax
Net 30	DH	Joe Whalen.	687-4830	681-3348

Description	Qty	Cost	Total
SOD REPLACEMENT- DELIVER & INSTALL NEW BERMUDA GRASS SOD. ROLL WITH A SOD ROLLER PRICE PER LUMP SUM.	25.100	0.4185	10,504.35
UPPER TURF AREA: AERIFY & ROLL UPPER AREA WITH A 5 TON SOD ROLLER . PER TRIP .	1	405.00	405.00
MAINTENANCE SERVICES: OVERSEEDING ALL THE BERMUDA WITH RYEGRASS SEED FOR DEEP GREEN COLOR. SEED AT THE RATE OF 10 LBS. PER 1000 SQ. FEET. PRICE PER LUMP SUM.	1	2,372.50	2,372.50
FERTILIZER APPLY 3-7-7- ORGANIC FERTILIZER PER MANUFACTURERS RECOMMENDATIONS. PRICE PER LUMP SUM.	1	315.00	315.00
FERTILIZER.....15-5-15 BROADCAST PER MANUFACTURERS RECOMMENDATIONS. PRICE PER LUMP SUM.	1	270.00	270.00
MAINTENANCE INCLUDING MOWING- TRIMMING WITH REEL MOWERS. PROGRAM IRRIGATION. PRICE PER MONTH.	2	1,380.00	2,760.00
PRICING VALID FOR 10 DAYS. PLEASE SIGN, DATE AND RETURN PROPOSAL FOR SCHEDULING. THANK YOU.			<b>Total</b>

SIGNING THIS PROPOSAL ACKNOWLEDGES ACCEPTANCE OF PRICE, TERMS & CONDITIONS.  
 DATE \_\_\_\_\_

Signature \_\_\_\_\_



SPORTS TURF ONE INC.

9819 STATE ROAD 7  
 BOYNTON BEACH, FL 33472  
 561-369-7994 OFFICE  
 561-364-1118 FAX

# Estimate

Date	Estimate #
2/19/2008	2008-356

Name / Address
The Weitz Company LLC 4000 Hollywood Blvd Suite 120N Hollywood, FL 33021

Terms	Rep	Contact	Phone	Fax
Net 30	DH	Joe Whalen.	687-4830	681-3348

Description	Qty	Cost	Total
<p>SAND TOPDRESSING-OF LOWER TURF AREA WITH MANUFACTURED SAND SPREAD AT THE RATE OF 23 TONS PER ACRE. DRAG OR BROOM SAND INTO TURF AS APPROPRIATE. PRICE PER ACRE.</p> <p>PLEASE NOTE THAT DESPITE OUR BEST EFFORT TO THE CONTRARY, SOME DAMAGE TO THE IRRIGATION SYSTEM IS UNAVOIDABLE. THE RESPONSIBILITY FOR THESE REPAIRS IS THAT OF OTHERS AND THEREFORE NOT INCLUDED ION THIS PROPOSAL.</p> <p>EXCLUSIONS:            NO PLANS, PERMITS, TESTING, SURVEY, IRRIGATION, FUMIGATION, CONDITIONERS, SOIL AMMENDMENTS, FILL DIRT, TOP DRESSING, OR OFF SITE HAULING. NOT RESPONSIBLE FOR UNMARKED UTILITIES.</p> <p>ALTERNATES, NOT INCLUDED IN BID PROPOSAL PRICING:            HAUL AWAY SOD &amp; SOIL SURPLUS- \$12,700.00 ADDITIONAL.</p>	1	1,596.00	1,596.00
			0.00
			0.00
<p>PRICING VALID FOR 10 DAYS. PLEASE SIGN, DATE AND RETURN PROPOSAL FOR SCHEDULING. THANK YOU.</p>		<b>Total</b>	\$67,773.39

SIGNING THIS PROPOSAL ACKNOWLEDGES ACCEPTANCE OF PRICE, TERMS & CONDITIONS.  
 DATE \_\_\_\_\_

Signature \_\_\_\_\_

SCHEDULE 1

LIST OF PROPOSED SBE-M/WBE SUBCONTRACTORS  
CHANGE ORDER WORK

PROJECT NAME: South County Regional Park III PROJECT NO. 05215

NAME OF GENERAL CONTRACTOR: The Weitz Company CONTACT PERSON: Bernie Potere PHONE NO: (561) 242-3575

CCP #: 142R3 (Change Order No. 26)

PLEASE IDENTIFY ALL APPLICABLE CATEGORIES OF SUBCONTRACTORS

Name, Address and Phone Number	(Check one or both Categories)		Subcontract Amount				
	Minority Business	Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)
1.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
2.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
3.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
4.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
5.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
(Please use additional sheets if necessary)			Total	\$	\$	\$	\$

Change Order Price \$ 77,349.00

Total Value of SBE Participation \$ 0

M/WBE Participation \$ 0