

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | 2008 | 2009 | 2010 | 2011 | 2012 |
|--------------------------|---------------------------|-------------------|-------------------|-------------------|-------------------|
| Capital Expenditures | <u>\$14,485.14</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| Operating Costs | <u> </u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| External Revenues | <u> </u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| Program Income (County) | <u> </u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| In-Kind Match (County) | <u> </u> | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| NET FISCAL IMPACT | <u>\$14,485.14</u> | <u> </u> | <u> </u> | <u> </u> | <u> </u> |

ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes X No _____
Budget Account No: Fund 3804 Dept 411 Unit B347 Object 4907
Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

*Public Building Improvement Fund- Ad Valorem Equivalent
Airport Center Cover and Renovation*

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

atwillhite 8-18-08
OFMB

W. J. Lawrence 8/18/08
Contract Administrator

NO 8/18
VO 8/15

**This item complies with current
County policies.**

B. Legal Sufficiency:

James C. Mayo 8/25/08
Assistant County Attorney

C. Other Department Review:

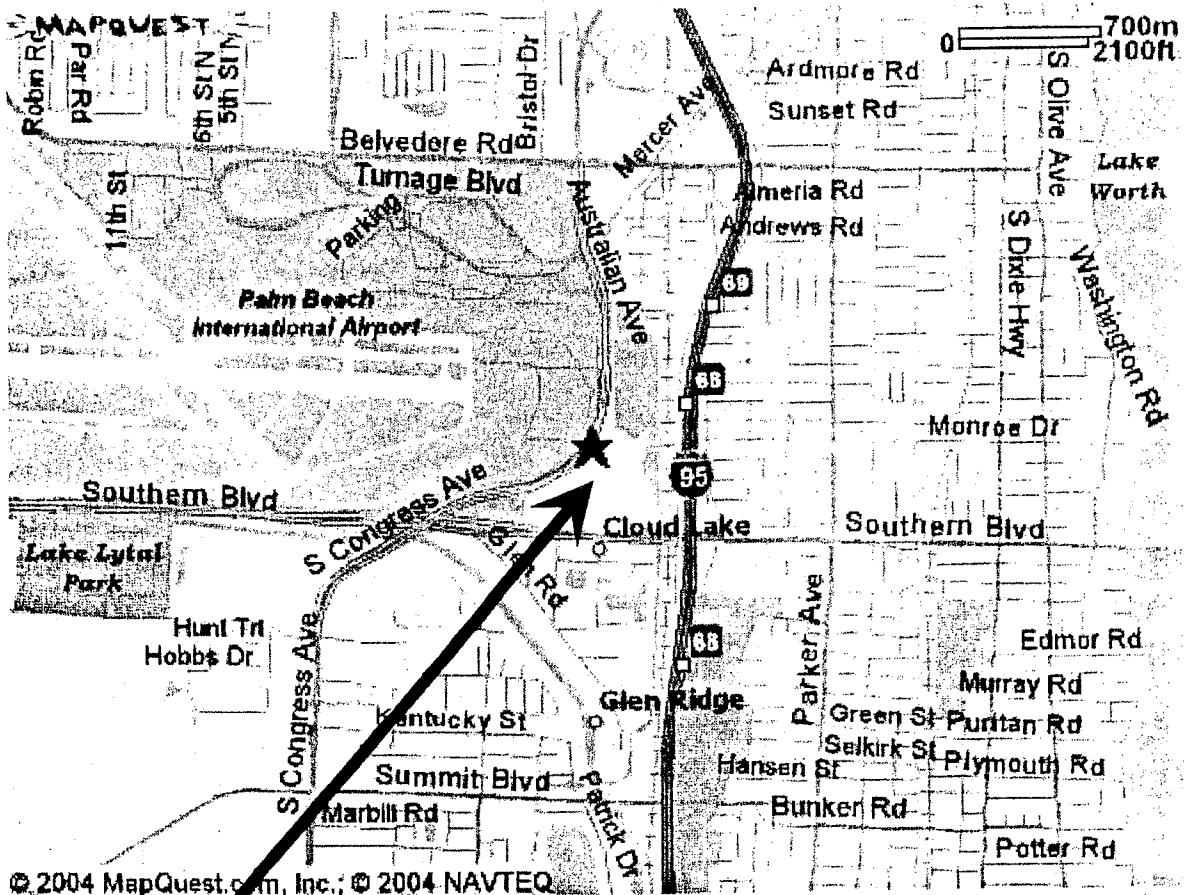
Department Director

This summary is not to be used as a basis for payment.

Palm Beach County

Airport Center

C.E.P. Addition and Building Renovations



● Project Location

ATTACHMENT # 1

FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 7/28/08

REQUESTED BY: Dave Dolan

PHONE: 233-0280

FAX: 233-0270

PROJECT TITLE: Airport Center CEP - Renovations

PROJECT NO.: 03244

ORIGINAL CONTRACT AMOUNT: \$65,696.00

BCC RESOLUTION#: R2005-1078

REQUESTED AMOUNT: \$14,485.14

DATE:

~~CSA~~ CHANGE ORDER NUMBER: 6

CONSULTANT/CONTRACTOR: Suffolk Construction

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Change Order #6:

CCP #31: Raise the existing drywall partitions above the proposed finish ceiling.....\$14,485.14

| | |
|--|-------------|
| CONSTRUCTION | \$14,485.14 |
| PROFESSIONAL SERVICES | |
| STAFF COSTS** (Design/Constr. Phase) | |
| MISC. (permits, prints, advertising, etcetera) | |
| TOTAL | \$14,485.14 |

** By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3804 DEPT: 411 UNIT: B347 OBJ: 4907

FUNDING SOURCE (CHECK ALL THAT APPLY):

AD VALOREM OTHER
 FEDERAL/DAVIS BACON

BAS APPROVED BY: 

DATE: 7-29-08

ENCUMBRANCE NUMBER: 051605-938

CHANGE ORDER BRIEF

Airport Center Building #1

Project No. 03244

July 28, 2008

Prime Contractor Suffolk Construction

Change Order No. 6

Change Order Amount \$14,485.14

Changed Contract Time 0 calendar days

Description of CCP's:

- 1. CCP #31: Raise 400 LF of existing drywall partitions above the proposed finish ceiling.... \$14,485.14
- TOTAL \$14,485.14

Explanation and Reason-for-Change Code:

- 1. CCP #31: E The existing drywall partitions scheduled for reuse did not extend above the acoustical ceiling and were not braced. These partitions were constructed to extend past the dropped ceiling and braced to the floor system above.

Reason-for-change codes

D = Differing Site Conditions

E = Errors/Omissions in Design

O = Owner-Initiated

Q = Quantity Adjustments

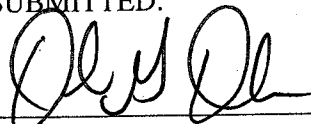
R = Request by another Agency/Outside Party

X = Other (Specify: Value Engineered)

Z = Zoning/Code/Ordinance Change

Estimated premium value of errors/omissions for this change order: \$0

SUBMITTED:



8/08/08

David G. Dolan

Date

Project Manager, Capital Improvements Division

ATTACHMENT #3

CHANGE ORDER HISTORY
AIRPORT CENTER BUILDING #1 RENOVATIONS
PROJECT #03244

| CO # | Description | Date Approved | Sales Tax | Amount Approved by Director | Amount Approved by CRC | Amount Approved by BCC | Days Approved by Director | Days Approved by CRC | Days Approved by BCC |
|------|----------------------------|---------------|----------------------|-----------------------------|------------------------|------------------------|------------------------------|----------------------|----------------------|
| 1 | CCP #2,3,4,7,10,11,12 & 13 | 5/21/2008 | | | \$89,452.56 | | 0 | | |
| 2 | CCP #20 | 7/2/2008 | | | \$97,765.33 | | 0 | | |
| 3 | CCP #21,22 & 23 | 6/24/2008 | -\$712,082.30 | | | | 0 | | |
| 4 | CCP #16R | 8/19/2008 | | | | \$419,528.01 | | | 70 |
| 5 | CCP #36 & 37 | 8/20/2008 | -\$87,401.07 | | | | 0 | | |
| 6 | CCP #31 | Pending | | | | \$14,485.14 | | | 0 |
| | | | | TOTAL \$ BY DIR | TOTAL \$ BY CRC | TOTAL \$ BY BCC | TOTAL DAYS BY DIR | TOTAL DAYS BY CRC | TOTAL DAYS BY BCC |
| | | Totals | -\$799,483.37 | \$0.00 | \$187,217.89 | \$434,013.15 | 0 | 0 | 70 |
| | | | | DIR + CRC DOLLARS TO DATE | | | DIR + CRC TOTAL DAYS TO DATE | | |
| | | | | \$187,217.89 | | | 0 | | |

| | |
|--------------------------------|----------------|
| ORIGINAL CONTRACT PRICE | \$65,696.00 |
| AMENDMENT NO. 1 & 2 | \$8,386,265.00 |
| PREVIOUS CHANGE ORDERS (1,2&4) | \$606,745.90 |
| PREVIOUS SALES TAX (CO #3&5) | -\$799,483.37 |
| THIS CHANGE ORDER (#6) | \$14,485.14 |
| ADJUSTED CONTRACT PRICE | \$8,273,708.67 |

PALM BEACH COUNTY

CHANGE ORDER

ISSUED TO: Suffolk Construction
515 N Flagler Drive, 5th Floor
West Palm Beach, FL 33401

CHANGE ORDER NO.: 6
REFERENCE CCP NO.: 31

PROJECT: Airport Center, Building #1 Renovations

RESOLUTION NO.: R2005-1078

PROJECT NO.: 03244

DISTRICT NO.: 2

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

DESCRIPTION OF CHANGE:

1. CCP #31: Raise 400 LF of existing drywall partitions above the proposed finish ceiling \$14,485.14
TOTAL \$14,485.14

CONTRACT PRICE

| | |
|---------------------------------|-----------------------|
| Original Contract Price: | \$65,696.00 |
| Amendment No. 1 & 2 | \$8,386,265.00 |
| Previous CO # 1,2 & 4 : | \$606,745.90 |
| Previous Sales Tax C. O. 3&5: | (\$799,483.37) |
| This Change Order No. 6 : | \$14,485.14 |
| ADJUSTED Contract Price: | \$8,273,708.67 |

COMPLETION DATE

Contract Completion Date will be unchanged by 0 calendar days.
Contract Notice to Proceed Date: December 3, 2007
Contract Substantial Completion Date: February 9, 2009
ADJUSTED Substantial Completion Date: N/A

CONTRACTOR

Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modifications(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract. The above changes are accepted:

Suffolk Construction
Contractor

By: [Signature]
Title: PM Date: 8/8/08

DESIGN PROFESSIONAL

The above changes are recommended for approval by the Owner:



Hanson Professional Services, Inc.
Design Professional
By: [Signature]
Title: Prj. Arch. Date: 8/8/08

PALM BEACH COUNTY

Recommended By: [Signature]
By: _____

Title: Project Manager Date: 8/08/08

By: [Signature]

Title: Director - CID Date: 8/8/08

By: [Signature]

Title: Director, FD&O Date: 8/11/08

By: _____
Legal Sufficiency - CAO Date: _____

Approved By: _____

By: _____
Addie L. Greene
Title: Chairperson, BCC Date: _____

FIELD BULLETIN (FB)

TO: Suffolk Construction Co. Inc.
515 North Flagler Dr., 5th Floor
West Palm Beach, Fl. 33401

ATTENTION: Jeremy Sullivan
REFERENCE: Airport Center Bldg.#1 Renovations & Site
Improvements - FB#034

FB NUMBER: Thirty Four (34)

DATE: 7/16/08

PROJECT NAME: Airport Center Bldg. #1 Renovations and Site
Improvements

PROJECT NUMBER: 03244

CONTRACT NUMBER:

THIS BULLETIN IS NOT A CHANGE IN THE ABOVE CONTRACT NOR AN AUTHORIZATION TO THE CONTRACTOR TO PERFORM WORK, OTHER THAN CONTRACT WORK, OR TO STOP OR SUSPEND WORK UNLESS SPECIFICALLY AUTHORIZED BY THIS BULLETIN. However, it covers certain PROPOSED MODIFICATIONS to the work covered by said contract.

CAUSE: Unforeseen Condition/Construction Coordination

DESCRIPTION: Raising Existing Walls

Contractor to raise 2"-3" of some selected existing walls to accommodate ceiling grid.

NOTE: The Contractor shall submit, within 21 days of receipt of this Bulletin, CONSTRUCTION CHANGE PROPOSAL #31, in detailed form, for the above referenced project.

ORIGINATOR: Hanson Professional Services Inc
FIRM

Annie Bactol
SIGNATURE

7/16/08

DATE

REMARKS:

DISTRIBUTION: Owner's Project Manager
Owner's Field Representative

DESIGN PROFESSIONAL: Annie Bactol

DATE 7/16/08

RECEIVED
CAPITAL IMPROVEMENTS DIV.

JUL 17 2008

FILE: #03244 F.2.3
CC: _____

PALM BEACH COUNTY

CONSTRUCTION CHANGE PROPOSAL (CCP)

TO: Palm Beach county Capital Improvements Division
2633 Vista Parkway
West Palm Beach, Florida 33411-5604

CCP NUMBER: 31

DATE: 6/25/08

ATTENTION: Mr. David Dolan

PROJECT NAME: Airport Center Bldg. #1 Renovations

REFERENCE: Increase wall height to accommodate grid ceiling

PROJECT NUMBER: PBC #03244

CONTRACT NUMBER:

We propose to accomplish the MODIFICATIONS identified in FIELD BULLETIN FB #N/A and as described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect.

DESCRIPTION:

Cost associated with labor and equipment to raise walls 2" to accommodate grid ceiling.

Subcontractor proposal \$ 13,381.54
6% OH & P-----\$ 802.90
Sub Total-----\$ 14,184.44

0.9%1 Bond-----...\$ 129.07
1.02% GLPD ----- \$ 144.68
0.19% Builders Risk- -----\$ 26.95

PROPOSED CONTRACT PRICE CHANGE (increase) \$ 14,485.14
(decrease)
(unchanged)

PROPOSED CONTRACT TIME CHANGE (increases)
(unchanged)

PROPOSED NEW SUBSTANTIAL COMPLETION Remains as 12/17/08

FROM: Suffolk Construction
CONTRACTOR

SIGNED:  Mike Josh

DATE: 6/25/2008

DISTRIBUTION:

SCHEDULE 1

LIST OF PROPOSED SBE-M/WBE SUBCONTRACTORS

Change Order Work

PROJECT NO. 03244

PROJECT NAME: Airport Center -- Building #1 Renovations

NAME OF PRIME BIDDER: Suffolk Construction Company, Inc.

CONTACT PERSON: Jeremy Sullivan

PHONE NO: (561) 424-1275 FAX NO: (561) 832-6775

CCP # 31

DEPARTMENT: Capital Improvements Department

PLEASE IDENTIFY ALL APPLICABLE CATEGORIES OF SUBCONTRACTORS

| Name, Address and Phone Number | (Check one or both Categories) | | | | Subcontract Amount | | |
|---|--------------------------------|----------------------------|----------|----------|--------------------|-----------|---------------------|
| | Minority Business | Small Business | Black | Hispanic | Women | Caucasian | Other (SBE) |
| 1. Applegate Interiorors, Inc. 2100 2 nd Avenue North, Office #1 Lake Worth, Florida 33461 (561) 586-6156 | | ✓ <input type="checkbox"/> | \$ | \$ | \$ | \$ | \$ <u>13,381.54</u> |
| 2. | | ✓ | \$ | \$ | \$ | \$ | \$ |
| 3. | | ✓ | \$ | \$ | \$ | \$ | \$ |
| 4. | | ✓ | \$ | \$ | \$ | \$ | \$ |
| 5. | | ✓ | \$ | \$ | \$ | \$ | \$ |
| (Please use additional sheets if necessary) | | | Total \$ | \$ | \$ | \$ | \$ <u>13,381.54</u> |

Change Order Price \$ 14,485.14

Total Value of SBE Participation \$ 13,381.54