

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: September 9, 2008 (X) Consent () Regular
() Ordinance () Public Hearing

Department

Submitted By: Environmental Resources Management
Submitted For: Environmental Resources Management

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to adopt: a Resolution requesting that the Florida Department of Environmental Protection (FDEP) review a funding application and support funding for shoreline protection projects within its Fiscal Year 2009/2010 Beach Erosion Control Assistance Program.

Summary: The County is requesting that the State appropriate \$1,863,000 for the Jupiter/Carlin Shore Protection Project, \$550,000 for the Jupiter Beach Erosion Control/Dune Restoration Project, \$625,000 for the Juno Beach Shore Protection Project, \$4,014,400 for the Singer Island Shore Protection Project, \$4,625,000 for the South Palm Beach Shore Protection Project, \$43,500 for the South Lake Worth Inlet Management Plan, \$114,500 for the Ocean Ridge Shore Protection Project, and \$80,670 for all permit-required monitoring associated with eligible projects. If the State Legislature approves funding for all of the projects, the County's matching share would be \$14,291,830. Districts 1, 4 (SF)

Background and Justification: The FDEP is accepting project funding applications for FY 2009/2010. If the projects are found to be eligible, the FDEP will include them as part of its submittal to the Governor and Cabinet for approval and then forward it as part of the FDEP's Fixed Capital Outlay Budget Request to the State Legislature.

Attachments:

1. Resolution
2. Applications, including Location Maps

Recommended by: Richard E. Wainwright 8/18/08
 Department Director Date

Approved by: [Signature] 8/18/08
 County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT (<i>See below</i>)	_____	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes _____ No _____
Budget Account No.: Fund _____ Department _____ Unit _____ Object _____
 Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact

There is no fiscal impact until State funding is appropriated and a project agreement is executed. Potential fiscal impact to the County is \$14,291,830. The State and Federal share of each project's costs would be allocated to the County on a reimbursement basis. If State funds were to be appropriated for the projects and County funding is found to be insufficient to match the State-funded project, other funding sources could be considered, such as short-term borrowing, securing bonds, or delaying the design and construction of other projects already funded.

C. Department Fiscal Review:



III. REVIEW COMMENTS

A. OFMB Fiscal and /or Contract Administrator Comments:

<u>atwillhite</u>	<u>8-25-08</u>	<u>Joe J. Jacobson</u>	<u>8/26/08</u>
OFMB	8/25/08	Contract Administrator	8/26/08
	vo		
	8/22		

B. Legal Sufficiency:

Marion Fay
 Assistant County Attorney

C. Other Department Review:

 Department Director

RESOLUTION NO. 2008-_____

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A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, REQUESTING THE STATE OF FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION TO SUPPORT APPROPRIATION OF FUNDS WITHIN THE BEACH EROSION CONTROL ASSISTANCE PROGRAM FOR FISCAL YEAR 2009-10.

WHEREAS, the Board of County Commissioners of Palm Beach County, Florida, is committed to a program of coastal restoration and preservation; and

WHEREAS, Palm Beach County wishes to effectively address beach erosion by construction of shore protection projects and restoration of its dunes; and

WHEREAS, Palm Beach County has a need to perform engineering design, environmental studies and monitoring of shore protection projects; and

WHEREAS, Palm Beach County has developed and funded a Shore Protection Program to act as the local sponsor for coastal projects; and

WHEREAS, the projects listed below are consistent with the coastal element of the Palm Beach County's Comprehensive Plan; and

WHEREAS, the Bureau of Beaches and Coastal Systems is preparing their Beach Erosion Control Long-Range Budget Plan to develop the Fiscal Year 2009-10 prioritized list of beach erosion control projects; and

WHEREAS, the public work projects listed below are eligible within the State of Florida's Beach Erosion Control Assistance Program under the provisions of Section 161.101, Florida Statutes

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, THAT:

Section 1: Palm Beach County is requesting that the State appropriate \$1,863,000 for the Jupiter/Carlin Shore Protection Project, \$550,000 for the Jupiter Beach Erosion Control/Dune Restoration Project, \$625,000 for the Juno Beach Shore Protection Project, \$4,014,400 for the Singer Island Shore Protection Project, \$4,625,000 for the South Palm Beach Shore Protection Project, \$43,500 for implementation of the South Lake Worth Inlet Management Plan, \$114,500 for the Ocean Ridge Shore Protection Project, and \$80,670 for

1 all permit-required monitoring associated with eligible projects.

2 Section 2:

3 The foregoing Resolution was offered by Commissioner _____, who
4 moved its adoption. The motion was seconded by Commissioner _____,
5 and upon being put to a vote, the vote was as follows:

- 6 Commissioner Addie L. Greene, Chairperson _____
- 7 Commissioner John F. Koons, Vice Chair _____
- 8 Commissioner Karen T. Marcus _____
- 9 Commissioner Robert J. Kanjian _____
- 10 Commissioner Mary McCarty _____
- 11 Commissioner Burt Aaronson _____
- 12 Commissioner Jess R. Santamaria _____

13 The Chairperson thereupon declared the Resolution duly passed and adopted this
14 _____ day of _____, 20__.

16 APPROVED AS TO FORM AND
17 LEGAL SUFFICIENCY

**PALM BEACH COUNTY, FLORIDA BY ITS
BOARD OF COUNTY COMMISSIONERS**

Sharon R. Bock, Clerk & Comptroller

22 By _____
23 Assistant County Attorney

22 By _____
23 Deputy Clerk

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Attachment 2

FY 09-10 BUDGET PLAN UPDATE												
LEGISLATIVE BUDGET REQUEST FOR PALM BEACH COUNTY												
TOTAL COSTS												
PROJECT	TASK											
	aerials	surveys	performance report	turtle/scarp/ lighting mon.	reef/SAV mon.	feasibility	construction fill	design permitting	construction/ structures	mitigation	total	
Jupiter Carlin SPP	\$3,000	\$14,000	\$25,000	\$75,000	\$25,000		\$8,000,000	\$0	\$0		\$8,142,000	
Jupiter ECS/dune						\$200,000	\$500,000	\$400,000			\$1,100,000	
Juno Beach	\$7,500	\$18,000	\$25,000	\$150,000	\$100,000				\$0	\$1,000,000	\$1,300,500	
Singer Island	\$6,000	\$14,000		\$100,000	\$100,000		\$1,200,000		\$9,000,000		\$10,420,000	
SLWI		\$14,000	\$25,000	\$12,000	\$75,000						\$126,000	
Ocean Ridge	\$9,000	\$14,000	\$25,000	\$100,000	\$50,000				\$160,000		\$358,000	
South Palm Beach	\$3,000	\$12,000			\$50,000		\$500,000	\$700,000	\$8,000,000		\$9,265,000	
	\$28,500	\$86,000	\$100,000	\$437,000	\$400,000	\$200,000	\$10,200,000	\$1,100,000	\$17,160,000	\$1,000,000	\$30,711,500	
										ttl		
LOCAL SHARE												
PROJECT	TASK											
	aerials	surveys	performance report	turtle/scarp/ lighting mon.	reef/SAV mon.	feasibility	fill	design permitting	structures	mitigation	total (-reg. monitoring)	
Jupiter Carlin SPP	\$690	\$3,220	\$5,750	\$17,250	\$5,750	\$0	\$1,840,000	\$0	\$0		\$1,863,000	
Jupiter ECS/dune						\$100,000	\$250,000	\$200,000	\$0		\$550,000	
Juno Beach	\$3,750	\$9,000	\$12,500	\$75,000	\$50,000			\$0		\$500,000	\$625,000	
Singer Island	\$3,684	\$8,596		\$61,400	\$61,400		\$736,800	\$0	\$5,526,000		\$6,385,600	
SLWI		\$7,000	\$12,500	\$6,000	\$37,500					\$0	\$43,500	
Ocean Ridge	\$2,070	\$3,220	\$5,750	\$23,000	\$11,500				\$80,000	\$0	\$114,500	
South Palm Beach	\$1,500	\$6,000			\$25,000		\$250,000	\$350,000	\$4,000,000		\$4,625,000	
	\$11,694	\$37,036	\$36,500	\$182,650	\$191,150	\$100,000	\$3,076,800	\$550,000	\$9,606,000	\$500,000	\$14,206,600	
	Total costs (local share) for Countywide monitoring:										\$85,230	\$14,291,830
STATE SHARE												
PROJECT	TASK											
	aerials	surveys	performance report	turtle/scarp/ lighting mon.	reef/SAV mon.	feasibility	fill	design permitting	structures	mitigation	total (- reg. monitoring)	
Jupiter Carlin SPP	\$690	\$3,220	\$5,750	\$17,250	\$5,750	\$0	\$1,840,000	\$0	\$0		\$1,863,000	
Jupiter ECS/dune						\$100,000	\$250,000	\$200,000	\$0		\$550,000	
Juno Beach	\$3,750	\$9,000	\$12,500	\$75,000	\$50,000			\$0	\$0	\$500,000	\$625,000	
Singer Island	\$2,316	\$5,404		\$38,600	\$38,600		\$463,200	\$0	\$3,474,000		\$4,014,400	
SLWI		\$7,000	\$12,500	\$6,000	\$37,500					\$0	\$43,500	
Ocean Ridge	\$2,070	\$3,220	\$5,750	\$23,000	\$11,500				\$80,000	\$0	\$114,500	
South Palm Beach	\$1,500	\$6,000			\$25,000		\$250,000	\$350,000	\$4,000,000		\$4,625,000	
	\$10,326	\$33,844	\$36,500	\$159,850	\$168,350	\$100,000	\$2,553,200	\$550,000	\$7,554,000	\$500,000	\$11,835,400	
	Total costs (state share) for Countywide monitoring:										\$80,670	
FEDERAL SHARE												
PROJECT	TASK											
	aerials	surveys	performance report	turtle/scarp/ lighting mon.	reef/SAV mon.	feasibility	fill	design permitting	structures	mitigation	total	
Jupiter Carlin SPP*	\$1,620	\$7,560	\$13,500	\$40,500	\$13,500		\$4,320,000				\$4,396,680	
Ocean Ridge	\$4,860	\$7,560	\$13,500	\$54,000	\$27,000						\$106,920	
	\$6,480	\$15,120	\$27,000	\$94,500	\$40,500		\$4,320,000		\$0		\$4,503,600	
	Total costs (federal share) for Countywide monitoring:										\$48,600	\$4,503,600

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**FY 09-10 LONG RANGE BUDGET PLAN UPDATE
LEGISLATIVE BUDGET REQUEST FOR PALM BEACH COUNTY**

PROJECT	FY 2009-10				FY 2010-2011				FY 2011-2012				FY 2012-2013				FY 2013-2014			
	ttl	federal	state	local	ttl	federal	state	local	ttl	federal	state	local	ttl	federal	state	local	ttl	federal	state	local
Jupiter Carlin SPP*																				
feasibility																				
design/permit																				
construct	\$8,000,000	\$4,320,000	\$1,840,000	\$1,840,000																
monitor	\$100,000	\$54,000	\$23,000	\$23,000	\$100,000	\$54,000	\$23,000	\$23,000	\$120,000	\$64,800	\$27,600	\$27,600	\$120,000	\$64,800	\$27,600	\$27,600	\$120,000	\$64,800	\$27,600	\$27,600
Jupiter ECS/dune*																				
feasibility	\$200,000		\$100,000	\$100,000																
design/permit	\$400,000		\$200,000	\$200,000																
construct					\$5,000,000		\$2,500,000	\$2,500,000												
monitor					\$150,000		\$75,000	\$75,000	\$150,000		\$75,000	\$75,000	\$150,000		\$75,000	\$75,000	\$150,000		\$75,000	\$75,000
dune fill	\$500,000		\$250,000	\$250,000	\$250,000		\$125,000	\$125,000	\$200,000		\$100,000	\$100,000								
Juno Beach																				
design/permit																				
construct																				
monitor	\$250,000		\$125,000	\$125,000	\$200,000		\$100,000	\$100,000	\$150,000		\$75,000	\$75,000	\$150,000		\$75,000	\$75,000	\$120,000		\$60,000	\$60,000
mitigation	\$1,000,000		\$500,000	\$500,000																
Singer Island																				
design/permit																				
structures	\$9,000,000		\$3,474,000	\$5,526,000																
dune fill	\$1,200,000		\$463,200	\$736,800	\$1,200,000		\$463,200	\$736,800	\$1,200,000		\$463,200	\$736,800	\$1,200,000		\$463,200	\$736,800	\$1,200,000		\$463,200	\$736,800
monitor	\$200,000		\$77,200	\$122,800	\$200,000		\$77,200	\$122,800	\$150,000		\$57,900	\$92,100	\$150,000		\$57,900	\$92,100	\$120,000		\$46,320	\$73,680
SLWI																				
construct																				
monitor	\$87,000		\$43,500	\$43,500	\$65,000		\$32,500	\$32,500	\$65,000		\$32,500	\$32,500	\$65,000		\$32,500	\$32,500	\$65,000		\$32,500	\$32,500
Ocean Ridge																				
design/permit													\$150,000	\$87,450	\$34,650	\$34,650				
construct	\$160,000		\$80,000	\$80,000										\$87,450	\$34,650	\$34,650	\$6,000,000	\$3,498,000	\$1,386,000	\$1,386,000
monitor	\$150,000	\$81,000	\$34,500	\$34,500	\$200,000	\$116,600	\$46,200	\$46,200	\$100,000	\$58,300	\$23,100	\$23,100	\$100,000	\$58,300	\$23,100	\$23,100	\$100,000	\$58,300	\$23,100	\$23,100
South Palm Beach																				
design/permit	\$700,000		\$350,000	\$350,000																
structures	\$8,000,000		\$4,000,000	\$4,000,000																
dune fill	\$500,000		\$250,000	\$250,000	\$300,000		\$150,000	\$150,000	\$300,000		\$150,000	\$150,000	\$300,000		\$150,000	\$150,000				
monitor	\$50,000		\$25,000	\$25,000	\$80,000		\$40,000	\$40,000	\$80,000		\$40,000	\$40,000	\$80,000		\$40,000	\$40,000	\$80,000		\$40,000	\$40,000
CountyWide Monitoring	\$214,500	\$48,600	\$80,670	\$85,230	\$780,000	\$170,600	\$286,400	\$332,000	\$600,000	\$123,100	\$223,600	\$257,800	\$600,000	\$123,100	\$223,600	\$257,800	\$540,000	\$123,100	\$197,020	\$224,380

PROJECT	FY 2014-15				FY 2015-16				FY 2016-17				FY 2017-2018				FY 2018-2019			
	ttl	federal	state	local	ttl	federal	state	local	ttl	federal	state	local	ttl	federal	state	local	ttl	federal	state	local
Jupiter Carlin SPP									\$5,000,000	\$2,700,000	\$1,150,000	\$1,150,000								
design/permit													\$9,000,000	\$4,860,000	\$2,070,000	\$2,070,000				
construct														\$4,860,000	\$2,070,000	\$2,070,000	\$130,000	\$70,200	\$29,900	\$29,900
monitor	\$120,000	\$64,800	\$27,600	\$27,600	\$120,000	\$64,800	\$27,600	\$27,600	\$120,000	\$64,800	\$27,600	\$27,600	\$120,000	\$64,800	\$27,600	\$27,600	\$130,000	\$70,200	\$29,900	\$29,900
Jupiter ECS/dune*																				
feasibility																				
design/permit																				
construct																				
monitor	\$150,000		\$75,000	\$75,000	\$150,000		\$75,000	\$75,000	\$150,000		\$75,000	\$75,000	\$150,000		\$75,000	\$75,000	\$150,000		\$75,000	\$75,000
dune fill																				
Juno Beach																				
design/permit	\$400,000		\$200,000	\$200,000																
construct					\$13,000,000		\$6,500,000	\$6,500,000												
monitor	\$200,000		\$100,000	\$100,000	\$150,000		\$75,000	\$75,000	\$150,000		\$75,000	\$75,000	\$120,000		\$60,000	\$60,000	\$120,000		\$60,000	\$60,000
Singer Island																				
design/permit																				
construct																				
monitor	\$200,000		\$77,200	\$122,800	\$150,000		\$57,900	\$92,100	\$92,000		\$35,512	\$56,488	\$92,000		\$35,512	\$56,488	\$92,000		\$35,512	\$56,488
SLWI																				
construction	\$1,500,000		\$750,000	\$750,000																
monitor	\$65,000		\$32,500	\$32,500	\$65,000		\$32,500	\$32,500	\$65,000		\$32,500	\$32,500	\$65,000		\$32,500	\$32,500	\$65,000		\$32,500	\$32,500
Ocean Ridge																				
design/permit																				
construct																				
monitor	\$100,000	\$58,300	\$23,100	\$23,100	\$100,000	\$58,300	\$23,100	\$23,100	\$100,000	\$58,300	\$23,100	\$23,100	\$100,000	\$58,300	\$23,100	\$23,100	\$100,000	\$58,300	\$23,100	\$23,100
South Palm Beach																				
design/permit																				
construct																				
monitor	\$90,000		\$45,000	\$45,000	\$90,000		\$45,000	\$45,000	\$90,000		\$45,000	\$45,000	\$90,000		\$45,000	\$45,000	\$90,000		\$45,000	\$45,000
CountyWide Monitoring	\$775,000	\$123,100	\$305,400	\$351,000	\$675,000	\$123,100	\$261,100	\$295,300	\$617,000	\$123,100	\$238,712	\$259,688	\$587,000	\$123,100	\$223,712	\$244,688	\$597,000	\$128,500	\$226,012	\$246,988

JUPITER/CARLIN SHORE PROTECTION PROJECT

Project Description

Shoreline protection for 1.08 miles of beach adjacent to the Jupiter Inlet in Palm Beach County. The beach was first nourished in 1995 and renourished in 2002. A primary dune was reestablished along the project area. Permit-required post-construction monitoring is ongoing. A second renourishment is planned for winter 2009/2010. Design and permitting work for this renourishment is underway.

Location

Between DEP range monuments R13.5 and R19 in Palm Beach County (location map attached).

Project Evaluation

Severity of Erosion: Over 30% of the project area includes habitable structures, including one hotel and one condominium. Another 65% of the project area is developed public park area. There is currently no shoreline armoring present in the project area.

The historic erosion rate along the project shoreline was computed to be 1.9 ft/yr (Aug 1996 GDM). However, subsequent studies, which take into effect the periodic influx of sand from inlet bypassing and ICWW dredging projects, combined with the 2004 and 2005 storm seasons, calculated the actual erosion rate in the project area from 2001-2006 to be a much higher -32.15 cy/ft/yr (Taylor Engineering, Jupiter Carlin Shore Protection 48-month monitoring report, May 2008)

Benefits: The project is designed to provide long-term storm protection, retain sand within the coastal system, aesthetically enhance the area, and provide habitat for endangered plant and animal species. The beach is publicly accessible in an area heavily utilized by both the local population and visitors. Approximately 70% of the project area lies within two county parks. The Jupiter Beach Resort, with 159 guest rooms, fronts 8% of the project length. Hurricane evacuation routes in the project area include Route A1A which runs N-S along the entire project area and is less than 20' from the dune crest in some sections, and Indiantown Road which runs E-W and is centrally located within the project area. Threatened and endangered marine turtles utilize the entire project area for nesting, however this beach is not a designated marine turtle refuge. The dune in Carlin Park provides habitat for one of the few remaining colonies of endangered Beach Jacquemontia (*Jacquemontia reclinata*) in Palm Beach County. The attached map identifies public beach access points with associated parking spaces, as well as the location of the Beach Jacquemontia colony.

Federal Funding: The project was authorized in 1962, WRDA 1986 & WRDA 1996. A PCA for nourishment was signed on March 15, 1995. The project currently has a Federal cost share of 54%. The sponsor is seeking approval for federal participation in design & construction of the next scheduled renourishment (currently winter 2009/2010), and a Section 934 report is being prepared to this effect.

State Commitment: Both phases of the project and the emergency dune restoration were funded by the state. The project is recommended in the Department's Strategic Beach Management Plan and is located in an area designated as critically eroded in this Plan. This project has been determined to be 100% eligible for State funding. DEP grant agreement #09PB1 currently provides funding for Design and Permitting on the renourishment project for this project.

Local Commitment & Capability: The project is consistent with the local government comprehensive plan and the local sponsor supports the Department's beach management activities as set forth under Part 1, Chapter 161, Florida Statutes. A long-range budget plan and dedicated funding sources are in place. The degree of local funding proposed is detailed in the attached financial schedule. Palm Beach County will use staff for project management of beach renourishment. The County has retained the services of a professional coastal engineering firm to assist in design, permitting, and other project related activities. The administrative capability of the local sponsor has been demonstrated by the successful completion of the initial phases of this project as well as many others.

Project Performance: The original project design was based on the GDM & EIS. The project provides for greater than 15 year return interval storm protection. The dune within the project limits is stabilized with vegetation and walkovers and provides enhanced shore protection consistent with the natural system. The extreme north end of the project (R-13 through R-15) experienced a near total loss of berm and dune in May 2007 due to wind and waves associated with Sub-Tropical Storm Andrea. Portions of this beach have not recovered fully from the hurricanes of 2004 and 2005 (Taylor Engineering, Jupiter Carlin Shore Protection 24-month monitoring report, August 2006), and additional solutions are being sought for this beach.

Innovative Applications: The original project was constructed using conventional beach fill methods and design. It is anticipated that the upcoming renourishment will utilize similar technology; however, the planned structures will provide options to extend the required nourishment intervals. Extending the nourishment interval will minimize the environmental impacts from maintaining the beach, especially in an area of high sea turtle nesting densities.

Use of Program Funds

The requested funding for FY 2009-10 for this area is sought for the design, permitting, and construction of the next scheduled renourishment (currently winter 2009/2010), and to support project-specific monitoring required by permit (sea turtle, shorebird, and nearshore reef). It is the opinion of the Sponsor that detailed, project-specific monitoring is best funded through individual project-specific funding agreements.

Aerial surveys and regional (profiles and hydrographic) monitoring will be funded through the Countywide Monitoring Agreement (#06PB3).

Attachments: Project map, MPP timeline

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ID	Task Name	Duration	Start	Finish	Predecessors	Resource Names	Ju
1	Jupiter/Carlin 2nd Beach Renourishment	1485 days?	Mon 6/25/07	Fri 3/1/13			S
2	Engineering & Design Consultant Services	262 days?	Mon 6/25/07	Tue 6/24/08			
3	Request for Draft SOW	1 day	Mon 6/25/07	Mon 6/25/07			
4	1st DRAFT SOW received	40 days	Mon 6/25/07	Fri 8/17/07			
5	ERM review	30 days?	Fri 8/17/07	Thu 9/27/07			
6	2nd DRAFT SOW received	29 days?	Thu 9/27/07	Tue 11/6/07			
7	ERM review	113 days?	Tue 11/6/07	Thu 4/10/08			
8	3rd DRAFT SOW received	10 days	Thu 4/10/08	Wed 4/23/08			
9	DRAFT sent FDEP for review & comment	1 day?	Thu 5/1/08	Thu 5/1/08			
10	ERM Review	11 days?	Thu 5/1/08	Thu 5/15/08			
11	DEP Approval Received	25 days?	Thu 5/1/08	Wed 6/4/08			
12	FINAL SOW received	10 days?	Wed 6/11/08	Tue 6/24/08			
13	Federal FUNDING Coordination	241 days?	Tue 9/4/07	Tue 8/5/08			
14	Letter sent to ACOE requesting PCA updating	1 day?	Tue 9/4/07	Tue 9/4/07			
15	ACOE informs County that GRR is required	1 day?	Thu 3/13/08	Thu 3/13/08			
16	County sends letter to the ACOE requesting that the GRR be reconsidered	1 day?	Thu 5/22/08	Thu 5/22/08			
17	ACOE sends confirmation that a Section 934 Report can be completed	22 days?	Mon 5/26/08	Tue 6/24/08			
18	County & ACOE conference call to discuss Section 934 Report	1 day?	Wed 7/2/08	Wed 7/2/08			
19	County provides project timeline & SHPO documents to ACOE Jacksonville Office	1 day?	Thu 7/3/08	Thu 7/3/08			
20	County & ACOE conference call	1 day?	Tue 7/22/08	Tue 7/22/08			
21							
22	FDEP FUNDING Coordination	37 days?	Mon 6/16/08	Tue 8/5/08			
23	Request new FDEP Funding Agreement	1 day?	Mon 6/16/08	Mon 6/16/08			
24	Receive & review draft funding agreement	9 days?	Mon 7/21/08	Thu 7/31/08			
25	Signed FINAL Agreement Received	1 day?	Tue 8/5/08	Tue 8/5/08			
26	Engineering & Design Task Order Preparation	47 days?	Mon 6/16/08	Tue 8/19/08			
27	Prepare Task Order & Board Item	30 days?	Mon 6/16/08	Fri 7/25/08			
28	BCC Approval	1 day?	Tue 8/19/08	Tue 8/19/08			
29	Verbal NTP	1 day?	Tue 8/19/08	Tue 8/19/08			
30	Engineering & Design SOW Deliverables	262 days?	Tue 8/19/08	Wed 8/19/09			
31	Task 1 Collect, Assemble, and Review Data; FDEP Meeting	47 days?	Tue 8/19/08	Wed 10/22/08			
32	Report with Summary	47 days?	Tue 8/19/08	Wed 10/22/08			
33	Task 2: Engineering Design of Beach Restoration	69 days?	Tue 8/19/08	Fri 11/21/08			
34	Part of permit application	69 days?	Tue 8/19/08	Fri 11/21/08			
35	Task 3: Borrow Area Design	70 days?	Tue 8/19/08	Mon 11/24/08			
36	Appendix to permit application	70 days?	Tue 8/19/08	Mon 11/24/08			
37	Task 4: Permit Drawings	94 days?	Tue 8/19/08	Fri 12/26/08			
38	1 cover sheet/location map showing project location, sponsor, date, project name and other pertinent information	94 days?	Tue 8/19/08	Fri 12/26/08			
39	1 borrow area plan view sheet showing existing bathymetry, core boring locations, territorial sea limits, and specific area of the proposed dredge area	94 days?	Tue 8/19/08	Fri 12/26/08			
40	20 borrow area sheets showing core boring logs and sediment grain size distributions for the proposed borrow area	94 days?	Tue 8/19/08	Fri 12/26/08			
41	4 borrow area sheets showing cross section views of the proposed dredging area	94 days?	Tue 8/19/08	Fri 12/26/08			
42	4 plan view sheets showing existing beach conditions (2008)	94 days?	Tue 8/19/08	Fri 12/26/08			
43	4 plan view sheets showing project beach conditions including construction and equilibrium fills and the landward limits of hardbottom	94 days?	Tue 8/19/08	Fri 12/26/08			
44	8 sheets showing beach fill cross-section views of construction and equilibrium profiles	94 days?	Tue 8/19/08	Fri 12/26/08			
45	2 detail sheets	94 days?	Tue 8/19/08	Fri 12/26/08			
46	6 contingency sheets	94 days?	Tue 8/19/08	Fri 12/26/08			
47	Task 5 Natural Resources Narrative	94 days?	Tue 8/19/08	Fri 12/26/08			
48	Narrative	94 days?	Tue 8/19/08	Fri 12/26/08			
49	Task 6: FDEP Permit Request	123 days?	Tue 8/19/08	Thu 2/5/09			
50	Permit Application (4 hardcopies)	123 days?	Tue 8/19/08	Thu 2/5/09			
51	Task 7: Response to FDEP RAI	66 days?	Mon 3/2/09	Mon 6/1/09			
52	Hardcopy and digital documents	66 days?	Mon 3/2/09	Mon 6/1/09			
53	Task 8: Department of Army Permit Application Revision	205 days?	Tue 8/19/08	Mon 6/1/09			
54	Hardcopy and digital documents	205 days?	Tue 8/19/08	Mon 6/1/09			
55	Task 9: Project Coordination	262 days?	Tue 8/19/08	Wed 8/19/09			
56	County meetings	262 days?	Tue 8/19/08	Wed 8/19/09			
57	Section 934 Report SOW	241 days?	Wed 7/2/08	Wed 6/3/09			
58	Request Section 934 SOW from consultant	1 day?	Wed 7/2/08	Wed 7/2/08			
59	DRAFT Section 934 SOW received	23 days?	Thu 7/3/08	Mon 8/4/08			

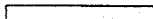







20

Project: Jupiter_Carlin_sp2 Date: Tue 8/12/08	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	

9

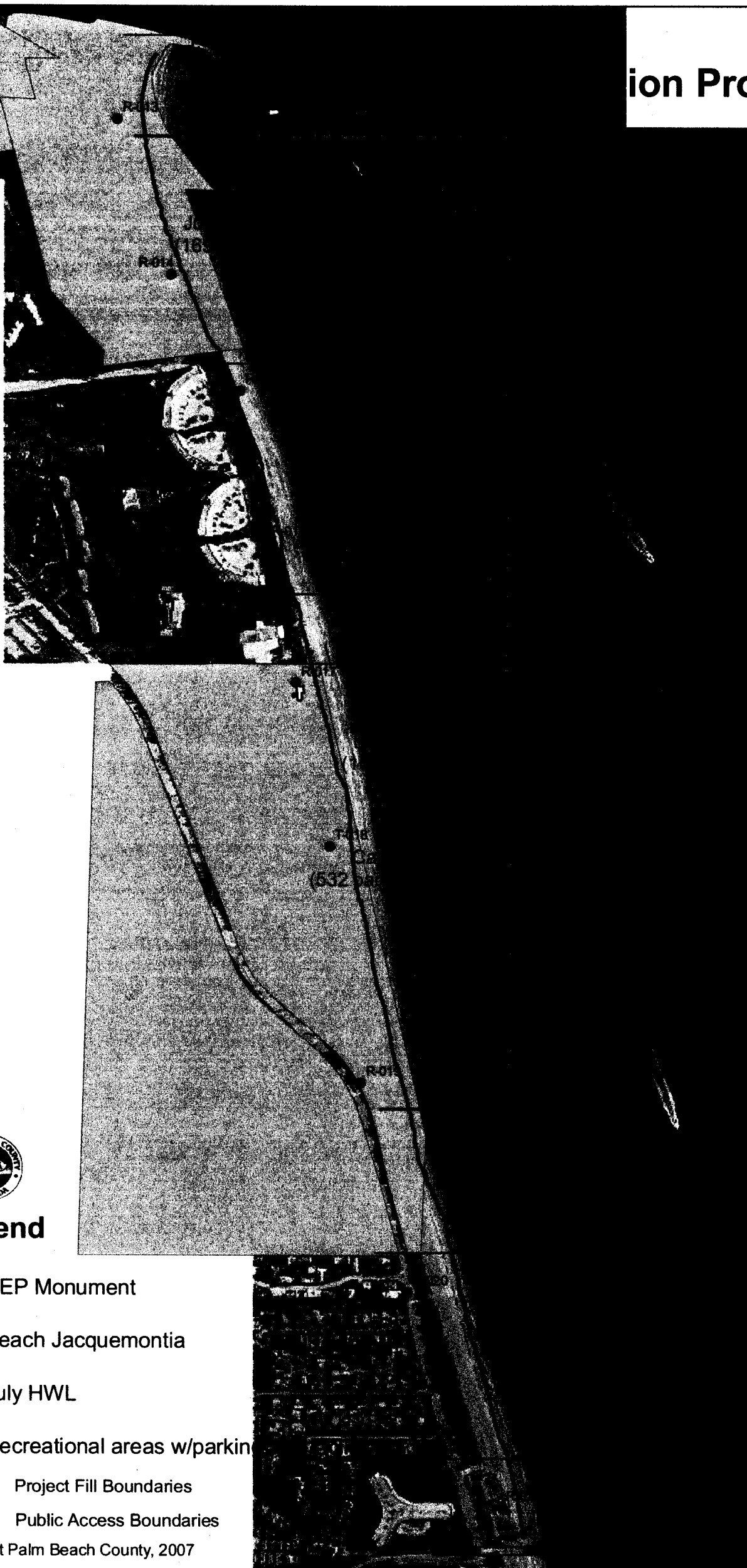
ID	Task Name	Duration	Start	Finish	Predecessors	Resource Names
60	ERM review of DRAFT Section 934 SOW	5 days	Tue 8/5/08	Mon 8/11/08	59	
61	FINAL Section 934 SOW received	5 days	Tue 8/12/08	Mon 8/18/08	60	
62	BCC approval & verbal NTP	1 day?	Tue 9/23/08	Tue 9/23/08		
63	DRAFT Section 934 received	130 days?	Wed 9/24/08	Tue 3/24/09	62	
64	County & ACOE review of DRAFT report	30 days?	Wed 3/25/09	Tue 5/5/09	63	
65	FINAL Section 934 Report Received	20 days	Wed 5/6/09	Tue 6/2/09	64	
66					65	
67					65	
68						
69						
70						
71						
72						
73						
74						
75					74	
76					75	
77	Plans & Specs	79 days?	Wed 4/1/09	Mon 7/20/09		
78	DRAFT Plans & Specs	44 days?	Wed 4/1/09	Mon 6/1/09		
79	DEP Review & Approval	30 days	Tue 6/2/09	Mon 7/13/09	78	
80	Final Plans & Specs	5 days	Tue 7/14/09	Mon 7/20/09	79	
81	Construction Contractor Selection	1146 days?	Fri 10/10/08	Fri 3/1/13		
82	Prepare IFB	20 days	Mon 7/20/09	Fri 8/14/09		
83	Pre Bid Site Visit	1 day	Mon 8/17/09	Mon 8/17/09	82	
84	Pre Bid Meeting	1 day?	Tue 8/18/09	Tue 8/18/09	83	
85	Advertise for Bids	30 days	Wed 8/19/09	Tue 9/29/09	84	
86	IFB Quality Assurance	5 days	Wed 9/30/09	Tue 10/6/09	85	
87	Bid Opening	1 day	Thu 10/8/09	Thu 10/8/09	86	
88	Bid Evaluation	10 days	Fri 10/9/09	Thu 10/22/09	87	
89	Intent Notice to Award & Send Contract	1 day?	Fri 10/23/09	Fri 10/23/09	88	
90	Bid Posting	6 days	Mon 10/26/09	Mon 11/2/09	89	
91	Contractor Sign/ Insurance/ Bond	5 days	Tue 11/3/09	Mon 11/9/09	90	
92	Review Contract/ Insurance/ Bond	10 days	Tue 11/10/09	Mon 11/23/09	91	
93	Sign Contract	5 days	Tue 11/24/09	Mon 11/30/09	92	
94	Notice to Proceed	1 day	Tue 12/1/09	Tue 12/1/09	93	
95	Pre Construction Meeting	1 day?	Wed 12/2/09	Wed 12/2/09	94	
96	Construction	61 days	Thu 12/3/09	Thu 2/25/10		
97	Mobilization	5 days	Thu 12/3/09	Wed 12/9/09	95	
98	Construction&Demobilization	56 days	Thu 12/10/09	Thu 2/25/10	97	
99	Pre & Post Construction Monitoring	786 days?	Fri 2/26/10	Fri 3/1/13		
100	Sand Compaction/Tilling	2 days	Fri 2/26/10	Mon 3/1/10	98	
101	Post Construction Engineering Report 12 mo	262 days?	Fri 2/26/10	Mon 2/28/11	98	
102	Post Construction Engineering Report 24 mo	261 days?	Tue 3/1/11	Tue 2/28/12	101	
103	Post Construction Engineering Report 36 mo	263 days?	Wed 2/29/12	Fri 3/1/13	102	
104	Quarterly Reports	265 days?	Fri 10/10/08	Thu 10/15/09		
105	Q3 2008	7 days?	Fri 10/10/08	Mon 10/20/08		
106	Q4 2008	11 days?	Thu 1/1/09	Thu 1/15/09		
107	Q1 2009	11 days?	Wed 4/1/09	Wed 4/15/09		
108	Q2 2009	11 days?	Wed 7/1/09	Wed 7/15/09		
109	Q3 2009	11 days?	Thu 10/1/09	Thu 10/15/09		

Project: Jupiter_Carlin_sp2
Date: Tue 8/12/08

Task  Milestone  External Tasks
Split  Summary  External Milestone 
Progress  Project Summary  Deadline 

10

ion Project



Legend

- DEP Monument
- Beach Jacquemontia
- July HWL
- Recreational areas w/parking
- Project Fill Boundaries
- Public Access Boundaries

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JUPITER BEACH EROSION CONTROL/DUNE RESTORATION PROJECT

Project Description

Dune restoration and maintenance for 0.6 miles of beach adjacent to the Jupiter Inlet in Palm Beach County. A primary dune was reestablished along the project area as part of the first beach nourishment project in 1995. The dune remained stable until it was almost completely eroded during sub-Tropical Storm Andrea (May, 2007) and restored during the winter 2007/2008. An additional dune restoration is expected to be required until a more permanent structural solution can be built. A feasibility study to further define the best erosion control solution for this hot spot is underway. The dunes will be restored during the winter of 2009/2010 to protect upland structures and sea turtle nesting habitat.

Location

Between DEP range monuments R13 and R16.5 in Palm Beach County (location map attached).

Project Evaluation

Severity of Erosion: Half of the project area includes habitable structures, including one hotel and one condominium. The remaining half of the project area is developed public park area. There is currently no shoreline armoring present in the project area, however a steel sheet pile wall is planned to be constructed in November 2008 to protect the public bathroom building and associated lift station, which have been closed since May 2007.

Wind driven waves associated with sub-tropical Storm Andrea (May, 2007) resulted in a total loss of dune and berm throughout the area, destroyed a parks maintenance structure and threatened the bathroom building in Jupiter Beach Park. Emergency permits were issued (PB-899 E M1) and approximately 25,000 yd³ of beach-quality fill was used to reconstruct the dune throughout the area after November 1, 2007. This emergency fill was included for funding under DEP agreement 07PB2. Recent post-construction surveys, which take into effect the periodic influx of sand from inlet bypassing and ICWW dredging projects, combined with the effects of the 2004 and 2005 storm seasons, calculated the erosion rate on the project area from the toe of dune out to -30 ft-NGVD (R13 – R16). From 2001 through 2006, these surveys show the volume loss in the project area is approximately 57.6 cy/ft/yr (Taylor Engineering, Jupiter Carlin Shore Protection 48-month monitoring report, May 2008).

Benefits: The project is designed to provide long-term storm protection, retain sand within the coastal system, aesthetically enhance the area, and provide habitat for endangered plant and animal species. The beach is publicly accessible in an area heavily utilized by both the local population and visitors. Approximately 50% of the project area lies within a county park. The Jupiter Beach Resort, with 159 guest rooms, fronts 8% of the project length. Hurricane evacuation routes in the project area include Route A1A which runs N-S along the entire project, and Indiantown Road which runs E-W and is centrally located within the project area. Threatened and endangered marine turtles utilize the entire project area for nesting, however this beach is not a designated marine turtle refuge. The attached map identifies public beach access points with associated parking spaces.

Federal Funding: Currently there is no Federal participation authorized for the erosion control structural alternative or the dune reconstruction and maintenance in the project area.

State Commitment: The emergency dune restoration was approved and funded by the state. The project is located in an area designated as critically eroded in this Plan. This project has been determined to be 100% eligible for State funding. DEP grant agreement #07PB4 currently provides funding for the feasibility study.

Local Commitment & Capability: The project is consistent with the local government comprehensive plan and the local sponsor supports the Department's beach management activities as set forth under Part 1, Chapter 161, Florida Statutes. A long-range budget plan and dedicated funding sources are in place. The degree of local funding proposed is detailed in the attached financial schedule. Palm Beach County will use staff for project management of all phases of beach work. The County has retained the services of a professional coastal engineering firm to assist in feasibility, design, permitting, and other project related activities. The administrative capability of the local sponsor has been demonstrated by the successful completion of the initial phase of this project as well as many others.

Project Performance: The dune within the project limits (Jupiter Beach Park) was stabilized with vegetation and walkovers and provided enhanced shore protection consistent with the natural system since first built in 1995. The extreme north end of the project (R-13 through R-15) experienced a near total loss of berm and dune in May 2007 due to wind and waves associated with Sub-Tropical Storm Andrea. Portions of this beach have not recovered fully from the hurricanes of 2004 and 2005 (Taylor

Engineering, Jupiter Carlin Shore Protection 48-month monitoring report, May 2008), and additional solutions are being sought for this beach. The emergency dune project will provide immediate protection to upland structures and habitat and a feasibility study is underway to address the erosional hot spot in the north end of the project area.

Innovative Applications: The planned structures will provide options to extend the required nourishment intervals. Extending the nourishment interval will minimize the environmental impacts from maintaining the beach, especially in an area of high sea turtle nesting densities. The use of structures in this area will also reduce impact to nearshore reefs which exist within the vicinity of the project.

Dune construction templates are based on previous designs and are not expected to change. Restoring a dune structure on a high density nesting beach has provided the Sponsor with unique challenges, however. We continue to work closely with FFWCC to ensure sea turtle safety and protection throughout the new dune area. Special consideration was taken to prevent turtles from accessing the parking lot and road immediately west of the dune.

Use of Program Funds

The requested funding for FY 2009-10 for this area will be used for any dune restoration necessary to protect upland structures and for the pre-construction environmental monitoring, feasibility study, and construction of structures for this area. Funding for the design/permitting of structures was authorized in the 2006/2007 funding cycle. Additional study is necessary to account for the severe erosion this area is experiencing.

Aerial surveys and regional (profiles and hydrographic) monitoring will be funded through the Countywide Monitoring Agreement (#06PB3).

Attachments: Project map, MPP timeline



JUPITER BEACH/DUBOIS PARK

018

CARLIN PARK

Legend

- DEP Monument
- Beach Access
- Project Fill Boundaries
- - - Public Access Boundaries



jupitercarlin_structures

ID		Task Name	Duration	Start	Finish	Physical % Complete
1		Jupiter-Carlin Structures Project	389 days?	Mon 5/1/06	Thu 10/25/07	0%
2	✓	1st Draft proposal submitted to ERM	38 days	Mon 5/1/06	Wed 6/21/06	100%
3	✓	ERM Review	8 days	Thu 6/22/06	Mon 7/3/06	100%
4	✓	2nd draft proposal submitted to ERM	39 days	Tue 7/4/06	Fri 8/25/06	100%
5	✓	ERM Review	2 days	Fri 8/25/06	Mon 8/28/06	100%
6	☐	3rd draft proposal submitted to ERM	69 days	Mon 8/28/06	Thu 11/30/06	100%
7	☐	ERM review	21 days	Fri 12/1/06	Fri 12/29/06	100%
8	☐	4th draft proposal submitted to ERM	18 days?	Mon 1/1/07	Wed 1/24/07	100%
9	☐	FDEP comments received	30 days?	Wed 12/20/06	Tue 1/30/07	100%
10	☐	ERM Review	54 days?	Thu 1/25/07	Tue 4/10/07	100%
11	☐	5th draft proposal submitted to ERM	79 days?	Tue 4/10/07	Fri 7/27/07	100%
12	☐	FDEP Approval Received	123 days?	Tue 3/6/07	Thu 8/23/07	100%
13	✓	Task Order	262 days?	Mon 10/16/06	Tue 10/16/07	0%
14	✓	Prepare Task Order & Board Item	19 days?	Mon 8/20/07	Thu 9/13/07	100%
15	✓	BCC Approval	1 day?	Mon 10/16/06	Mon 10/16/06	100%
16	✓	Verbal NTP	1 day?	Tue 10/16/07	Tue 10/16/07	100%
17	✓	State Funding	49 days	Mon 8/20/07	Thu 10/25/07	0%
18	✓	Grant agreement received from DEP	31 days	Mon 8/20/07	Mon 10/1/07	100%
19	✓	BCC approval	1 day	Tue 10/16/07	Tue 10/16/07	100%
20	✓	Signed agreement returned to DEP	8 days	Tue 10/16/07	Thu 10/25/07	100%
21		Feasibility Study	867 days?	Wed 6/21/06	Thu 10/15/09	0%
22		Task 1: Evaluate Historic Beach Performance	83 days?	Wed 6/21/06	Fri 10/13/06	97%
23	☐	Task 1 DRAFT Report Review	73 days?	Thu 11/1/07	Mon 2/11/08	100%
24		Task 2: Evaluate Changes in beach Behavior	89 days?	Wed 6/21/06	Mon 10/23/06	95%
25	☐	Task 2 DRAFT Report Review	90 days?	Mon 1/7/08	Fri 5/9/08	100%
26		Task 3: Determine Beach Performance Improvement Targets and Modeling Scenarios	71 days?	Wed 6/21/06	Wed 9/27/06	75%
27	☐	Task 3 DRAFT Report Review	91 days?	Fri 2/1/08	Fri 6/6/08	100%
28	☐	Task 4: Data Collection	128 days?	Mon 1/7/08	Wed 7/2/08	45%
29	☐	Receive FDEP approval of data collection plan	24 days?	Tue 1/22/08	Fri 2/22/08	100%
30	☐	Deployment #1 (winter)	30 days	Fri 3/28/08	Thu 5/8/08	100%
31	☐	Deployment #2 (summer)	30 days	Thu 8/14/08	Wed 9/24/08	0%
32	☐	Task 5: Model Setup, Calibration & validation	162 days?	Fri 2/1/08	Mon 9/15/08	30%
33	☐	Setup	22 days	Fri 2/1/08	Mon 3/3/08	100%
34	☐	Calibration	67 days?	Mon 3/17/08	Tue 6/17/08	50%
35	☐	Validation	33 days?	Mon 9/1/08	Wed 10/15/08	0%
36	☐	Task 6: Evaluate Design Alternatives	43 days?	Wed 10/1/08	Fri 11/28/08	1%
37	☐	Task 7: FDEP Reports	215 days?	Mon 2/4/08	Fri 11/28/08	0%
38	☐	First Report	40 days?	Fri 6/6/08	Thu 7/31/08	0%
39	☐	Second Report	31 days?	Wed 10/1/08	Wed 11/12/08	0%
40	☐	Third Report	30 days?	Mon 12/22/08	Fri 1/30/09	0%
41	☐	Task 8: Environmental Characterization & EA Preparation	296 days?	Wed 10/17/07	Wed 12/3/08	20%
42	☐	Feasibility study draft	296 days	Wed 10/17/07	Wed 12/3/08	0%
43	☐	ERM review	23 days	Thu 12/4/08	Mon 1/5/09	0%
44	☐	Feasibility study approved by DEP	30 days	Wed 12/3/08	Tue 1/13/09	0%
45	☐	Task 9: State & Federal Permitting	111 days?	Mon 1/5/09	Mon 6/8/09	0%
46	☐	Application Submitted	30 days	Mon 1/5/09	Fri 2/13/09	0%
47	☐	DEP/ACOE 1st RAI/Response	49 days	Mon 2/23/09	Thu 4/30/09	0%
48	☐	DEP/ACOE 2nd RAI/Response	30 days	Fri 5/1/09	Thu 6/11/09	0%
49	☐	Receipt of DEP permit	90 days	Fri 6/12/09	Thu 10/15/09	0%
50	☐	Receipt of USACE permit	90 days	Fri 6/12/09	Thu 10/15/09	0%
51		Plans & Specs	66 days?	Fri 10/16/09	Fri 1/15/10	0%
52	☐	Prepare Plans & Specs	66 days?	Fri 10/16/09	Fri 1/15/10	0%
53		Construction Contractor Selection	195 days?	Mon 1/18/10	Fri 10/15/10	0%
54	☐	Prepare IFB	20 days	Mon 1/18/10	Fri 2/12/10	0%

Project: structures timeline
Date: Tue 8/12/08

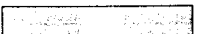




Task		Project Summary	
Split		External Tasks	
Progress		External Milestone	
Milestone		Deadline	
Summary			

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jupitercarlin_structures

ID	Task Name	Duration	Start	Finish	Physical % Complete
55	Pre Bid Site Visit	1 day?	Mon 2/22/10	Mon 2/22/10	0%
56	Pre Bid Meeting	1 day?	Thu 3/25/10	Thu 3/25/10	0%
57	Advertise for Bids	30 days	Fri 3/26/10	Thu 5/6/10	0%
58	IFB Quality Assurance	5 days	Fri 5/7/10	Thu 5/13/10	0%
59	Bid Opening	1 day?	Fri 5/14/10	Fri 5/14/10	0%
60	Bid Evaluation	10 days	Mon 5/17/10	Fri 5/28/10	0%
61	Intent Notice to Award & Send Contract	1 day?	Mon 5/31/10	Mon 5/31/10	0%
62	Bid Posting	6 days	Tue 6/1/10	Tue 6/8/10	0%
63	Contractor Sign/ Insurance/ Bond	5 days	Wed 6/9/10	Tue 6/15/10	0%
64	Review Contract/ Insurance/ Bond	10 days	Wed 6/16/10	Tue 6/29/10	0%
65	Sign Contract	5 days	Wed 6/30/10	Tue 7/6/10	0%
66	Notice to Proceed	1 day?	Wed 7/7/10	Wed 7/7/10	0%
67	Pre Construction Meeting	1 day?	Thu 7/8/10	Thu 7/8/10	0%
68	Construct Rock Structures	66 days	Fri 7/9/10	Fri 10/8/10	0%
69	Mobilization	5 days	Fri 7/9/10	Thu 7/15/10	0%
70	Construction	56 days	Fri 7/16/10	Fri 10/1/10	0%
71	Demobilization	5 days	Mon 10/4/10	Fri 10/8/10	0%
72	Post-construction Monitoring	5 days	Mon 10/11/10	Fri 10/15/10	0%
73	Biological monitoring	5 days	Mon 10/11/10	Fri 10/15/10	0%
74	Physical monitoring	5 days	Mon 10/11/10	Fri 10/15/10	0%
75	Quarterly Reports	194 days?	Mon 4/21/08	Thu 1/15/09	0%
76	Q1 Report 2008	6 days?	Mon 4/21/08	Mon 4/28/08	100%
77	Q2 Report 2008	7 days?	Mon 7/14/08	Tue 7/22/08	90%
78	Q3 Report 2008	1 day?	Wed 10/15/08	Wed 10/15/08	0%
79	Q4 Report 2008	1 day?	Thu 1/15/09	Thu 1/15/09	0%

Project: structures timeline
Date: Tue 8/12/08

- Task  Project Summary
- Split  External Tasks
- Progress  External Milestone
- Milestone  Deadline
- Summary 

16

JUNO BEACH SHORE PROTECTION PROJECT

Project Description

Renourishment of approximately 2.4 miles of critically eroding shoreline beginning 2.2 miles downdrift of Jupiter Inlet. The original project was completed in 2001 and impacted by the hurricanes of 2004 and 2005. Renourishment is on schedule to be completed during winter 2008/2009.

Location

Palm Beach County, R-26 - R-38 (fill area), map attached.

Project Evaluation

Severity of Erosion: The area is designated critically eroded by the Florida State Department of Environmental Protection. The hurricanes of 2004 caused the loss of 251,000 cubic yards of material from the beach profile. Between 1990 and 1996, the beach and dune system out to -18 ft NGVD eroded 860,000 yds³, which is equivalent to an average erosion rate of -9.3 cy/ft/yr. Most recently, pre-construction engineering surveys have revealed that the erosional rate in the project area from 2001 – 2005 averages -10.75 cy/ft/yr.

Benefits: The project is designed to provide long-term storm protection, retain sand within the coastal system, aesthetically enhance the area, and provide habitat for endangered plant and animal species. A total of 100% of the shoreline is available for public recreational use. Approximately 60% of the project area (7,820 ft) is publicly owned land, parks, and public beach access ways (Diamondhead/Radnor, Ocean Cay, Juno Beach Park, Juno Dunes, and Loggerhead Park). Juno Beach is one of the highest nesting density beaches for threatened and endangered sea turtles in the United States. Shorebirds (including piping plovers) utilize this beach extensively for foraging purposes and a pair of nesting killdeer has fledged chicks on this beach each summer since 2005.

A total of 100% of the project area consists of either habitable dwellings or hurricane evacuation routes. Shoreline development within the area of fill (R-26 through R-38) is approximately 40 % (5,250 ft) multifamily/commercial structures. Hurricane evacuation routes in the project area include Route A1A which runs N-S along the entire project area and is less than 20' from the dune crest in some sections, and Donald Ross Road which runs E-W and is centrally located within the project area.

The attached map identifies public beach access points with associated parking spaces.

Federal Funding: The Juno Beach project has not been federally authorized, however a one-time allotment of \$1.9 million has been awarded to repair damages to the beach as a result of the 2004 hurricanes. This money, authorized by FEMA, will be used towards design and construction costs of the renourishment currently scheduled to begin construction in the fall of 2008.

Local Commitment: The project is consistent with the local government comprehensive plan and the local sponsor supports the Department's beach management activities as set forth under Part 1, Chapter 161, Florida Statutes. A long-range budget plan and dedicated funding sources are in place. The degree of local funding proposed is detailed in the attached financial schedule. Palm Beach County will use staff for project management of all phases of beach work and required monitoring. The County has retained the services of a professional coastal engineering firm to assist in feasibility, design, permitting, and other project related activities. The administrative capability of the local sponsor has been demonstrated by the successful completion of the initial phase of this project as well as many others.

State Commitment: The project is recommended in the Department's Strategic Beach Management Plan and is located in an area designated as critically eroded in this Plan. This project has been determined to be 100% eligible for State funding.

The original grant for this project (98PB2) expired on September 30, 2006. Additional funds for the construction of this project were awarded in the 2007/2008 funding cycle, however a grant agreement to encumber these funds has not yet been executed.

Performance of the Project: The project design was based on the GDM & EIS and provides for greater than 15 year return interval storm protection. The dune within the project limits is stabilized with vegetation and walkovers and provides enhanced shore protection consistent with the natural system. Hot spot erosion areas at R-26 through R-29 and R-30 through R-33 are included in the area of fill. The project area is 2.2 miles downdrift of Jupiter Inlet. Jupiter Inlet is estimated to have a volumetric impact on downdrift beaches of 1.65 million cy/yr (Bodge, 1994) and, based on beach profile surveys, this volume of cumulative total sediment loss affects the Juno Beach project area and well south of it as specified in the 1998 Feasibility Study. The fill is

expected to provide 100% of the sand needed to maintain the downdrift beaches without impacting the local nearshore habitat.

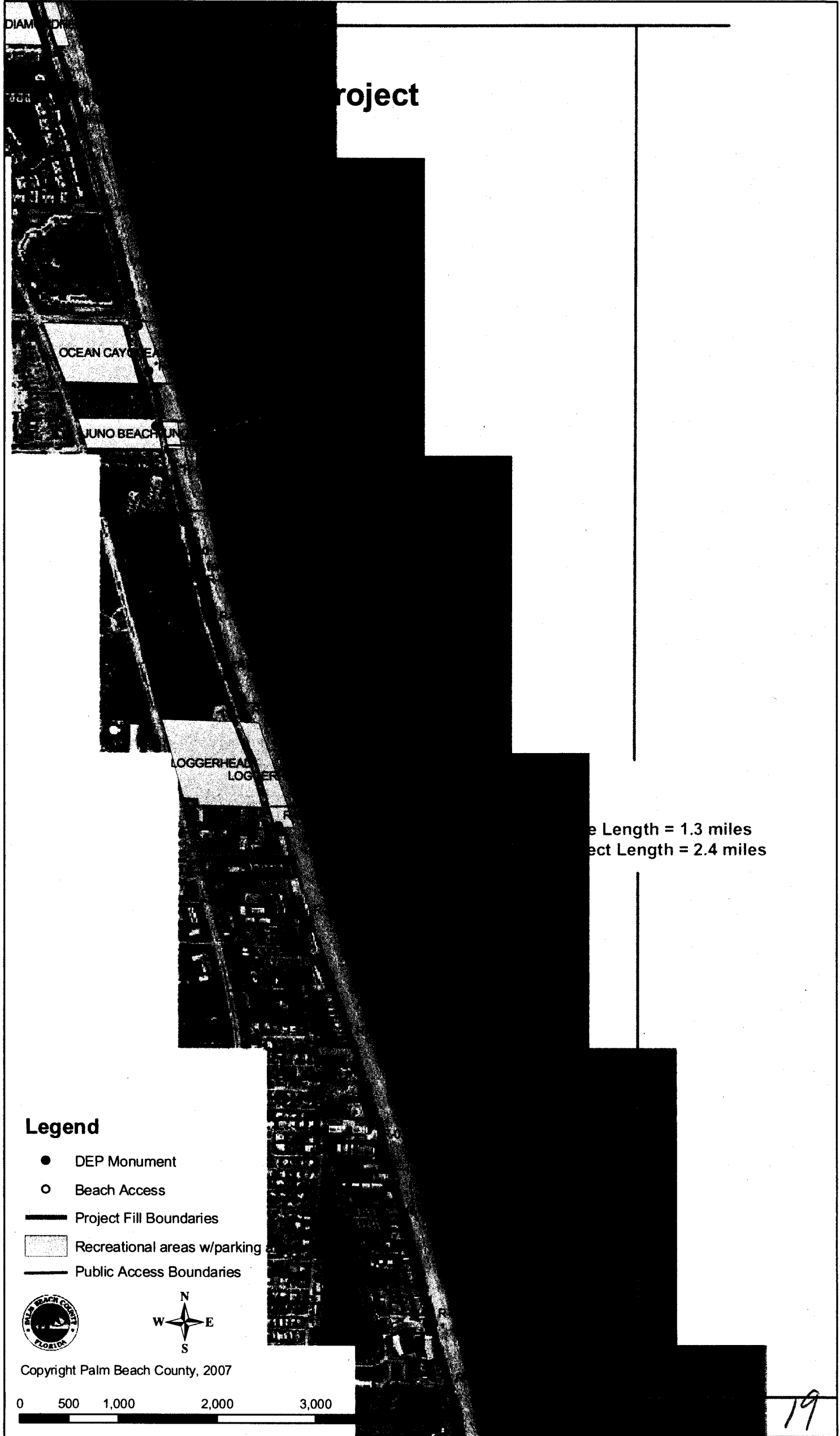
Use of Innovative Technology: The original project was constructed using conventional beach fill methods and design. It is anticipated that the upcoming renourishment will utilize similar technology; however, the County continues to work with the DEP to modify the fill profile design with the intent of reducing the impact of this renourishment event on sea turtle nesting. It is the County's opinion that size of the fill and comparison areas and the fact that detailed sea turtle nesting and reproductive data is available for the past 10 years make this fill project the ideal location for an experimental fill template design.

Use of Program Funds

Funds requested for FY2009 - 10 will be used to support project-specific monitoring required by permit (currently sea turtle, shorebird, and nearshore reef). It is the opinion of the Sponsor that detailed, project-specific monitoring is best funded through individual project-specific funding agreements. Aerial surveys and regional (profiles and hydrographic) monitoring will continue to be funded through the Countywide Monitoring Agreement (#06PB3).

Attachments: Project Map, MPP timeline

Project



Project Length = 1.3 miles
Total Project Length = 2.4 miles

Legend

- DEP Monument
- Beach Access
- Project Fill Boundaries
- ▭ Recreational areas w/parking
- Public Access Boundaries



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Juno 2nd Renourishment

ID	Task Name	Duration	Start	Finish	Predecessors
1	Juno Beach Renourishment	1086 days?	Tue 8/30/05	Tue 10/27/09	
2	Renourishment Planning Engineering and Design	852 days	Tue 8/30/05	Wed 12/3/08	
3	Engineering Services Scope of Work	852 days	Tue 8/30/05	Wed 12/3/08	
4	Develop Scope of Work	561 days	Tue 8/30/05	Tue 10/23/07	
14	Initial Nourishment Performance Evaluation	264 days	Mon 1/1/07	Thu 1/3/08	
19	Beach Fill Design	287 days	Mon 1/1/07	Tue 2/5/08	
27	Establish Specific Borrow Area Cut Configuration	278 days	Mon 1/1/07	Wed 1/23/08	
35	Side Scan Sonar and Magnetometer Surveys of Candidate Are	219 days	Thu 2/1/07	Tue 12/4/07	
44	Coordination of Borrow Area Authorization with SHPO	167 days	Mon 4/2/07	Tue 11/20/07	
49	Borrow Area Easement	17 days	Sun 7/1/07	Tue 7/24/07	
52	Borrow Area QA/QC Plan	283 days	Thu 3/15/07	Mon 4/14/08	
57	Project Permitting	503 days	Mon 1/1/07	Wed 12/3/08	
58	JCP Permit Application Preparation	90 days	Mon 1/1/07	Fri 5/4/07	
59	Draft Permit Application	65 days	Mon 1/1/07	Fri 3/30/07	
60	Final Draft Permit Application	21 days	Mon 4/2/07	Mon 4/30/07	
61	Final Permit Application	4 days	Tue 5/1/07	Fri 5/4/07	
62	Respond to FDEP Requests for Additional Information	392 days	Tue 6/5/07	Wed 12/3/08	
63	1st Response to FDEP Requests for Additional Informati	30 days	Tue 6/5/07	Mon 7/16/07	
64	2nd Response to FDEP Requests For Additional Informa	6.15 mons	Mon 8/13/07	Wed 1/30/08	63
65	FDEP Review	30 edays	Mon 1/28/08	Wed 2/27/08	64
66	3rd Response to FDEP Requests for Additional Informati	75 days	Mon 3/3/08	Fri 6/13/08	65
67	FDEP Review	31 edays	Fri 6/13/08	Mon 7/14/08	66
68	4th Response to FDEP RAI -	4 days	Tue 7/15/08	Fri 7/18/08	67
69	DEP publishes Intent To Issue	31 edays	Fri 7/18/08	Mon 8/18/08	68
70	Receive draft DEP permit	30 edays	Mon 8/18/08	Wed 9/17/08	69
71	DEP issues Permit	90 edays	Fri 7/18/08	Thu 10/16/08	68
72	DEP issues Notice to Proceed	10 edays	Sun 11/23/08	Wed 12/3/08	77,78,71
73	COE Coordination + NEPA permitting	407 days	Mon 5/7/07	Tue 11/25/08	
74	JCP permit application to COE	1 day	Mon 5/7/07	Mon 5/7/07	61
75	Respond to Federal Agency Comments	88 days	Thu 2/21/08	Fri 7/11/08	
76	Federal Agency Comment Period	95 days	Fri 7/11/08	Sun 11/23/08	
77	NMFS response (concurrence letter)	135 edays	Fri 7/11/08	Sun 11/23/08	75
78	FWS B.O.	135 edays	Fri 7/11/08	Sun 11/23/08	75
79	COE issues Draft Permit	2 days	Thu 9/18/08	Fri 9/19/08	70
80	COE issues Permit	2 days	Mon 11/24/08	Tue 11/25/08	78
81	Meetings and Consultations	1 day	Thu 9/13/07	Thu 9/13/07	
89	Nearshore Hardbottom Assessment	334 days	Thu 2/1/07	Tue 5/13/08	
96	Construction	213 days	Mon 6/2/08	Wed 3/25/09	
97	Plans and Specs	70 days	Mon 6/2/08	Fri 9/5/08	
98	Draft Plans and specs	45 days	Mon 6/2/08	Fri 8/1/08	
99	DEP Authorization of Plans and Specs	30 edays	Fri 8/1/08	Sun 8/31/08	98
100	Final Plans and Specs	5 days	Mon 9/1/08	Fri 9/5/08	99
101	Construction Contract	53 days	Mon 9/22/08	Wed 12/3/08	
102	Prepare IFB	1 day	Mon 9/22/08	Mon 9/22/08	70,79,100
103	Palm Beach Post Receives IFB Ad	0 days	Wed 9/24/08	Wed 9/24/08	102FS+1 day
104	IFB Advertised in Newspaper	0 days	Sun 9/28/08	Sun 9/28/08	103FS+1 day
105	Manage Sale of Bid Documents & Addenda	22 days	Mon 9/29/08	Tue 10/28/08	104
106	Pre-bid Meeting	1 day	Tue 10/7/08	Tue 10/7/08	104FS+6 days
107	Pre-bid Site Visit	1 day	Wed 10/8/08	Wed 10/8/08	104FS+6 days
108	Open Bid	2 hrs	Tue 10/28/08	Tue 10/28/08	104FS+29 eda
109	Send Bid to OSBA for Approval	1 day	Tue 10/28/08	Wed 10/29/08	108
110	Evaluate Bids	2 days	Tue 10/28/08	Thu 10/30/08	108
111	Receive OSBA Approval	0 days	Fri 10/31/08	Fri 10/31/08	109FS+2 days
112	Post Intent of Notice to Award & Send Contract	1 hr	Fri 10/31/08	Fri 10/31/08	111,110
113	Prepare Agenda Item	1 day	Fri 10/31/08	Mon 11/3/08	112
114	Receive Signed Contract/Insurance/Bond	0 days	Fri 11/7/08	Fri 11/7/08	112FS+7 edays
115	Review Contract/Insurance/Bond	1 day	Fri 11/7/08	Mon 11/10/08	114
116	Send contract Downtown	1 day	Mon 11/10/08	Tue 11/11/08	115
117	Admin Reviews Agenda Item	1 day	Mon 11/3/08	Tue 11/4/08	113
118	Send Agenda Item Downtown	1 day	Tue 11/4/08	Wed 11/5/08	117
119	BCC Meeting - Contract Approved	1 day	Tue 12/2/08	Tue 12/2/08	118FS+20 eda
120	Pre Construction Meeting	1 day	Wed 12/3/08	Wed 12/3/08	119
121	Active Construction	80 days	Thu 12/4/08	Wed 3/25/09	
122	Notice To Proceed	1 day	Thu 12/4/08	Thu 12/4/08	120,72,80
123	Mobilization	7 edays	Thu 12/4/08	Thu 12/11/08	122
124	Construction	70 edays	Thu 12/11/08	Thu 2/19/09	123
125	Demobilization	7 edays	Thu 2/19/09	Thu 2/26/09	124
126	Substantial Completion	1 day	Fri 2/27/09	Fri 2/27/09	125
127	Contract Closeout	18 days	Mon 3/2/09	Wed 3/25/09	
128	Prepare Closeout Paperwork	10 days	Mon 3/2/09	Fri 3/13/09	126
129	CRC Meeting - Contract Closeout	1 day	Wed 3/25/09	Wed 3/25/09	128FS+1 day
130	Monitoring	766 days?	Tue 11/21/06	Tue 10/27/09	

Project: revisedtimelinedb
Date: Tue 8/12/08

Task Milestone External Tasks

Split Summary External Milestone

Progress Project Summary Deadline

20

Juno 2nd Renourishment

ID	Task Name	Duration	Start	Finish	Predecessors
161	Funding	991 days?	Wed 3/1/06	Wed 12/16/09	
162	DEP	991 days	Wed 3/1/06	Wed 12/16/09	
163	DEP Quarterly reports	991 days	Wed 3/1/06	Wed 12/16/09	
164	2006	405 days	Wed 3/1/06	Tue 9/18/07	
169	2007	209 days	Thu 3/1/07	Tue 12/18/07	
174	2008	207 days	Mon 3/3/08	Tue 12/16/08	
175	Quarter 1 report	12 days	Mon 3/3/08	Tue 3/18/08	
176	Quarter 2 report	12 days	Mon 6/2/08	Tue 6/17/08	
177	Quarter 3 report	12 days	Mon 9/1/08	Tue 9/16/08	
178	Quarter 4 report	12 days	Mon 12/1/08	Tue 12/16/08	
179	2009	208 days	Mon 3/2/09	Wed 12/16/09	
184	FEMA	1 day?	Thu 9/13/07	Thu 9/13/07	
185	Project Updates	30 days	Thu 9/13/07	Wed 10/24/07	

Project: revisedtimelinedb
Date: Tue 8/12/08

Task		Milestone		External Tasks	
Split		Summary		External Milestone	
Progress		Project Summary		Deadline	

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SINGER ISLAND SHORE PROTECTION PROJECT

Project Description

This project consists of design, permitting, construction, and monitoring associated with the restoration of 1.8 miles of coastline on Singer Island. The restored dune will reduce the impact of storms, add a reservoir of sand and help dissipate wave energy. Structures will be used to stabilize the beach. Permitting for this project is well underway and current schedules indicate a mid-2009 construction start.

Location

Palm Beach County, R-60.5 to R-68 (See attached location map.)

Project Evaluation

Severity of Erosion: Rapid fluctuations in shoreline position threaten developed property along 76% of the project area. The project area is located within an area of critical erosion as designated by the Department; since 2001, erosion rates have been calculated up to -15 ft/yr. Recent hurricanes and storm activity have accelerated the beach erosion throughout the area. Dune restoration and plantings have been necessary each year to protect upland properties since 2004. The hurricanes of 2004 and 2005 destroyed the restored dunes and lowered the berm height. The beach has not recovered, and continues to be impacted by wind and waves due to winter storms and tropical activity, most recently Sub-Tropical Storm Andrea and Tropical Storm Noel.

Benefits: Shoreline development within the project area consists of multifamily/hotel structures and public park land, 80% of which lies within ½ mile of the Riviera Beach Municipal Park, Ocean Reef Park or MacArthur State Park. Public beach access, as shown on the attached map, allows for public and tourism use throughout the project area. Hurricane evacuation routes in the project area include Route A1A which runs N-S along the entire project area.

Threatened and endangered marine turtles utilize the entire project area for nesting purposes and protected plant species are located in the dunes.

State Commitment: The feasibility studies for the project were funded by the state (01PB1) and the project is included in the Strategic Beach Management Plan. The initial phase of dune restoration was funded by the state (01PB1), as were subsequent restorations (H5PB1) and design and initial permitting of erosion control structures (05PB2 and 06PB2). Most recently, this area was included under emergency funding grant 07PB2 for dune restoration.

Local Commitment & Capability: The project is consistent with the local government comprehensive plan and the local sponsor supports the Department's beach management activities as set forth under Part 1, Chapter 161, Florida Statutes. A long-range budget plan and dedicated funding sources are in place. Funds for the local share of the project costs are budgeted through tourism bed tax and ad valorem funding. The degree of local funding proposed is detailed in the attached financial schedule. Palm Beach County will use staff for project management of all phases of beach work, including dune replenishment and the erosion control structures. The County has retained the services of a professional coastal engineering firm to assist in feasibility, design, permitting, and other project related activities.

The administrative capability of the local sponsor has been demonstrated by the successful completion of the initial phase of this project as well as many others.

Project Performance: The project design is based on an updated feasibility study. The project is designed to enhance shore protection by the restoration of the native dunes and stabilization of the berm in an area where extensive near shore environmental resources would be impacted by beach nourishment. The structures will provide long term stabilization (>25 years) to the project area. The dune component of the project utilizes local sand resources to minimize cost. The proposed structures are based on the least-cost alternative suggested in the feasibility study and are designed to provide long-term stability.

Innovative Applications: The structural components are based on the use of innovative modeling technology to minimize the extent of construction necessary for shoreline stabilization. The combination of dune restoration and structural stabilization instead of conventional beach

nourishment minimizes the potential impacts to nearshore hardbottom. Design changes are underway to further reduce impacts to nearshore reef, while still providing a measure of protection for the beach.

Use of Program Funds

The requested funding for FY 2009-10 for this area will be used for the construction of structures and associated environmental monitoring for this area. The requested funding will be used supplement monies already appropriated for construction of the erosion control structures, as construction estimates have shown that actual costs are likely be close to \$30 million, and the money appropriated in previous funding years is not sufficient to meet this expense. Funds are also requested to be appropriated for periodic dune restoration as necessary to protect upland structures.

Project specific environmental monitoring to be funded includes sea turtle nesting and reproductive success, shorebird populations, and near shore reef monitoring. Due to the project-specific nature, and the high costs of this monitoring the Sponsor requests that these funds be encumbered into the project grant. Aerial surveys and regional (profiles and hydrographic) monitoring will continue to be funded through the Countywide Monitoring Agreement (#06PB3).

Attachments: Project map, MPP timeline

Shore Project

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Legend

- DEP Monument
- Project Fill Boundaries
- ▨ Recreational areas w/parking and facilities
- ▨ FL State Parks
- Public Access Boundaries



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**SCHEDULE FOR SINGER ISLAND
UPDATED: JULY 2008
EROSION CONTROL PROJECT
HUMISTON & MOORE ENGINEERS**

ID	Task Name	Duration	Start	Finish	% Complete	Predecessors		
							February	
1	Task 1 Data Collection & Baseline Establishment	287 days	Mon 5/2/05	Tue 6/6/06	100%	39		
2	Review Existing Studies	30 days	Mon 5/2/05	Fri 6/10/05	100%			
3	Review Previous Studies	25 days	Mon 5/2/05	Fri 6/3/05	100%			
4	Review Hydrographic Data	25 days	Mon 5/2/05	Fri 6/3/05	100%			
5	Review Topographic Data	25 days	Mon 5/2/05	Fri 6/3/05	100%			
6	Compile Data	5 days	Mon 6/6/05	Fri 6/10/05	100%	3,4,5		
7	Determine need for additional data	5 days	Mon 6/6/05	Fri 6/10/05	100%	3,4,5		
8	Geotechnical Data	42 days	Mon 5/2/05	Tue 6/28/05	100%			
9	Existing Hardbottom and Bedrock Data	40 days	Mon 5/2/05	Fri 6/24/05	100%			
10	Review Existing Data	25 days	Mon 5/2/05	Fri 6/3/05	100%			
11	Prepare Base Maps	35 days	Mon 5/2/05	Fri 6/17/05	100%			
12	Determine Additional Data Needed	5 days	Mon 6/20/05	Fri 6/24/05	100%	10,11		
13	Existing Borrow Area Data	20 days	Wed 6/1/05	Tue 6/28/05	100%			
14	Review Existing Offshore Data	10 days	Wed 6/1/05	Tue 6/14/05	100%			
15	Perform Analysis	10 days	Wed 6/15/05	Tue 6/28/05	100%	14		
16	Review Existing Upland Data	10 days	Wed 6/1/05	Tue 6/14/05	100%			
17	Perform Analysis	10 days	Wed 6/15/05	Tue 6/28/05	100%	16		
18	Project Development Meeting	1 day	Wed 6/29/05	Wed 6/29/05	100%			
19	Meeting	1 day	Wed 6/29/05	Wed 6/29/05	100%	15,17		
20	Data Collection	244 days	Thu 6/30/05	Tue 6/6/06	100%	19		
21	Hardbottom and Bedrock Phase 1	15 days	Wed 3/15/06	Tue 4/4/06	100%	12		
22	Hardbottom and Bedrock Phase 2	15 days	Wed 4/5/06	Tue 4/25/06	100%	21		
23	Hardbottom and Bedrock Phase 3	15 days	Wed 4/26/06	Tue 5/16/06	100%	22		
24	Hardbottom and Bedrock Phase 4	20 days	Wed 5/10/06	Tue 6/6/06	100%			
25	Wave and Current	30 days	Thu 6/30/05	Wed 8/10/05	100%			
26	Wave and Current	35 days	Wed 3/15/06	Tue 5/2/06	100%			
27	Task 2 Project Design	170 days	Wed 3/30/05	Tue 11/22/05	100%			
28	Develop Design Criteria	170 days	Wed 3/30/05	Tue 11/22/05	100%			
29	Determine Erosional Stress	80 days	Wed 3/30/05	Tue 7/19/05	100%			
30	Perform Modeling	90 days	Wed 7/20/05	Tue 11/22/05	100%	29		
31	Preliminary Design	100 days	Wed 3/30/05	Tue 8/16/05	100%			
32	Erosion Control Structures	100 days	Wed 3/30/05	Tue 8/16/05	100%			
33	Prepare Site Plan	90 days	Wed 3/30/05	Tue 8/2/05	100%			
34	Estimate Cost	10 days	Wed 8/3/05	Tue 8/16/05	100%	33		
35	Nearshore Reef	95 days	Wed 3/30/05	Tue 8/9/05	100%			
36	Prepare Site Plan	90 days	Wed 3/30/05	Tue 8/2/05	100%			
37	Estimate Cost	5 days	Wed 8/3/05	Tue 8/9/05	100%	36		
38	Beach Fill	90 days	Wed 3/30/05	Tue 8/2/05	100%			
39	Prepare Site Plan	90 days	Wed 3/30/05	Tue 8/2/05	100%			
40	Estimate Cost	5 days	Wed 3/30/05	Tue 4/5/05	100%			
41	Task 3 FDEP Permit	950 days	Wed 3/30/05	Tue 11/18/08	61%			
42	Pre-Application Meetings	229 days	Wed 3/30/05	Mon 2/13/06	100%			
43	Coordinate Meetings	30 days	Wed 3/30/05	Tue 5/10/05	100%			
44	COE Meeting	1 day	Mon 1/16/06	Mon 1/16/06	100%	43		
45	DEP Meeting	1 day	Tue 2/7/06	Tue 2/7/06	100%	44		
46	Prepare Summary of Meetings	4 days	Wed 2/8/06	Mon 2/13/06	100%	45		
47	JCP Application	950 days	Wed 3/30/05	Tue 11/18/08	60%			
48	Prepare Final Design - Erosion Control	41 days	Wed 3/30/05	Wed 5/25/05	100%			
49	Prepare Final Design - Nearshore Reef	41 days	Wed 3/30/05	Wed 5/25/05	100%			
50	Prepare Final Design - Beach Fill	41 days	Wed 3/30/05	Wed 5/25/05	100%			
51	Prepare JCP Application	25 days	Thu 5/26/05	Wed 6/29/05	100%	48,49,50		
52	County Review op application	309.06 days	Wed 6/29/05	Fri 7/7/06	100%	51		
53	Responses to RAI's	20 mons	Wed 8/2/06	Wed 10/22/08	40%	52		
54	DEP issues Permit	1 mon	Wed 10/22/08	Tue 11/18/08	0%	53		
55	Develop EA	12 mons	Fri 9/28/07	Fri 8/29/08	25%	50		
56	COE issues Permit	1 mon	Fri 8/29/08	Thu 9/25/08	0%	55		
57	Construction	345.81 days	Thu 9/25/08	Fri 1/22/10	0%			
58	Prepare Technical Specifications	3 wks	Thu 9/25/08	Tue 10/14/08	0%	56		
59	Construction Contract	148 days	Tue 10/14/08	Fri 5/8/09	0%			
60	ENG Prep IFB	10 days	Tue 10/14/08	Tue 10/28/08	0%	58		
61	ERM Respond to ENG IFB ?s	3 days	Tue 10/28/08	Fri 10/31/08	0%	60		
62	ENG Clarify IFB with ERM	2 days	Fri 10/31/08	Tue 11/4/08	0%	61		
63	Advertise for Bids	29 days	Tue 11/4/08	Mon 12/15/08	0%	62		
64	Pre-bid Site Visit	2 days	Fri 11/21/08	Tue 11/25/08	0%	63FS-16 days		
65	Pre-bid Meeting	1 day	Fri 11/21/08	Tue 11/25/08	0%	63FS-16 days		
66	ERM Respond to ENG Addenda ?s	2 days	Tue 11/25/08	Thu 11/27/08	0%	65		
67	IFB Quality Assurance	2 days	Thu 11/27/08	Mon 12/1/08	0%	66		













Project: Singer Date: Tue 8/12/08	Task		Rolled Up Progress	
	Progress		Split	
	Milestone		External Tasks	
	Summary		Project Summary	
	Rolled Up Task		Group By Summary	
	Rolled Up Milestone		Deadline	

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SCHEDULE FOR SINGER ISLAND
UPDATED: JULY 2008
EROSION CONTROL PROJECT
HUMISTON & MOORE ENGINEERS

ID	Task Name	Duration	Start	Finish	% Complete	Predecessors	February
68	Bid Opening	1 day	Fri 12/12/08	Mon 12/15/08	0%	63FF	
69	ENG Bid Evaluation	5 days	Mon 12/15/08	Mon 12/22/08	0%	68	
70	ERM Bid Evaluation	10 days	Mon 12/22/08	Mon 1/5/09	0%	69	
71	OSBA Bid Evaluation	15 days	Mon 12/22/08	Mon 1/12/09	0%	69	
72	ENG Intent Notice to Award & Send Contract	10 days	Mon 1/5/09	Mon 1/19/09	0%	70	
73	Bid Posting by ENG	5 days	Fri 1/16/09	Fri 1/23/09	0%	72FS-1 day	
74	Contractor Sign/Insurance/Bond	14 days	Mon 1/19/09	Fri 2/6/09	0%	72	
75	ENG Review Contract/Insurance/Bond	6 days	Fri 2/6/09	Mon 2/16/09	0%	74	
76	ERM Submit Contract Board Item	14 days	Mon 2/16/09	Fri 3/6/09	0%	75	
77	Sign Contract (ERM to BCC)	35 days	Fri 3/6/09	Fri 4/24/09	0%	76	
78	Pre-Construction Meeting	1 day	Fri 4/24/09	Mon 4/27/09	0%	77	
79	Notice To Proceed	10 days	Fri 4/24/09	Fri 5/8/09	0%	77	
80	Construction	185 days	Fri 5/8/09	Fri 1/22/10	0%		
81	mobilize staging site	1 wk	Fri 5/8/09	Fri 5/15/09	0%	79	
82	place rock	9 mons	Fri 5/15/09	Fri 1/22/10	0%	81	

Project: Singer
Date: Tue 8/12/08

Task		Rolled Up Progress	
Progress		Split	
Milestone		External Tasks	
Summary		Project Summary	
Rolled Up Task		Group By Summary	
Rolled Up Milestone		Deadline	

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SOUTH LAKE WORTH INLET MANAGEMENT

Project Description

The project consists of design, permitting, construction, and monitoring associated with the implementation of the South Lake Worth Inlet Management Plan. Activities occurring under this project include the periodic dredging of the sand trap and navigational channel located inside the inlet and the reconstruction of the sand transfer plant. The reconstruction of the plant is currently in the final design and permitting stages.

Location

Palm Beach County, R-152 (monitoring from R137-R164)

Project Evaluation

Severity of Erosion: Interruption of the natural sand transport threatens developed property along 77% of the project area. The historic erosion rate along the project shoreline was computed to be 5 cy/ft/yr (Aug 1996 GDM). Over the anticipated six year renourishment schedule, the erosion rate is anticipated to average 7.44 cy/yr/lf (including end losses).

This area is located within an area of critical erosion as designated by the Department.

Benefits:

Shoreline development within the project area consists of developed property and public park land, 100% of which lies within ½ mile of adequate public access facilities. Public beach access allows for public and tourism use throughout the project area. Threatened and endangered marine turtles utilize the entire project area for nesting purposes and protected plant species are located in the dunes.

Federal Commitment: This project has not been federally authorized, however a one-time allotment has been awarded to repair damages to the sand transfer plant and to the inlet jetty as a result of the 2004 hurricanes. This money, authorized by FEMA, will be used to offset construction costs.

State Commitment: The management plan for the project and annual monitoring was funded by the state and the project is included in the Strategic Beach Management Plan. The initial phase of sand trap development & restoration of the sand transfer plant was funded by the state. The funding appropriation for the SLWI jetty restoration was confirmed by the legislature on July 17, 2007. The original grant for this project (99PB1) has been extended several times and expired on February 28, 2008.

Local Commitment & Capability: The project is consistent with the local government comprehensive plan and the local sponsor supports the Department's beach management activities as set forth under Part 1, Chapter 161, Florida Statutes. A long-range budget plan and dedicated funding sources are in place. The degree of local funding proposed is detailed in the attached financial schedule. The County has retained the services of a professional coastal engineering firm to assist in feasibility, design, permitting, and other project related activities. The administrative capability of the local sponsor has been demonstrated by the successful completion of the initial phase of this project as well as many others.

Project Performance: The project mitigates for adverse impacts associated with the inlet, providing 100% of the bypass quantity required by the approved management plan. The project area acts as a feeder beach to maintain down drift areas which contain nearshore hardbottom habitat. The transfer plant continues to provide a cost effective and environmentally sound method of bypassing sand over an extended time period. The latest data show the sand transfer plant bypasses approximately 60,000 CY annually to down drift beaches. Sand trap and navigational channel dredging maximize the use of sediment sources in maintaining the beach. The performance of sand bypass into the groin field is such that the area maintained its width throughout the project interval and did not require any fill during the most recent downdrift beach nourishment (Ocean Ridge shore protection project, completed Dec 2005), resulting in a cost savings through the reduction in the amount of fill necessary.

Innovative Applications: The plant is a component of an innovative approach to maintain the downdrift beaches using inlet sand bypass discharge into a groin field. The bypassed sand is native beach material, with color, fine fraction and compaction characteristics which has been shown to not impact sea turtle nesting success. The steady rate of transfer eliminates the need for advanced fill

Use of Program Funds

The requested funding will be used for monitoring associated with the implementation of the South Lake Worth Inlet Management Plan. Construction of the new sand transfer plant has been combined with the Inlet jetty repair and the construction of the Bird Island Bulkhead, and will be bid out as one project. Construction is scheduled to begin in the spring of 2009.

Attachments: MPP timeline (see Ocean Ridge attachment for map of project area)

ID	Task Name	Duration	Start	Finish	2008				
					Feb	Mar	Apr	May	Jun
1	Funding	513 days	Tue 1/15/08	Thu 12/31/09					
2	BCC Meeting - Amend 5 of Grant 99PB1 Approved	1 day	Tue 1/15/08	Tue 1/15/08	1/15				
3	99PB1 Grant Expiration	0 days	Thu 12/31/09	Thu 12/31/09					
4	Prepare Grant Amendment for Extension	5 days	Mon 10/5/09	Fri 10/9/09					
5	Receive Executed Amendment from DEP	0 days	Sun 11/8/09	Sun 11/8/09					
6	Prepare Agenda Item for Amendment	5 days	Mon 11/9/09	Fri 11/13/09					
7	ERM Admin Approves Agenda Item	5 days	Mon 11/16/09	Fri 11/20/09					
8	BCC Meeting - Amend 6? of Grant 99PB1 Approved	1 day	Tue 12/22/09	Tue 12/22/09					
9	Design	215 days	Tue 3/4/08	Mon 12/29/08					
10	Consultant Task Order	215 days	Tue 3/4/08	Mon 12/29/08					
11	Prepare/Negotiate Task Order	30 days	Tue 3/4/08	Mon 4/14/08	00%				
12	BCC Meeting - Task Order Approved	0 days	Tue 4/15/08	Tue 4/15/08	4/15				
13	Plans and Specs	80 days	Mon 5/5/08	Fri 8/22/08					
14	Receive 30% Design Plans	0 days	Mon 5/5/08	Mon 5/5/08					
15	ERM/Road & Bridge Review	8 days	Tue 5/6/08	Thu 5/15/08	100%				
16	Receive 65% Design Plans + Draft Specifications	0 days	Tue 7/15/08	Tue 7/15/08					
17	ERM/R&B/CID Review	10 days	Wed 7/16/08	Tue 7/29/08					
18	Receive Final Design Plans & Specifications	0 days	Tue 8/12/08	Tue 8/12/08					
19	PBC/Departmental Review	8 days	Wed 8/13/08	Fri 8/22/08					
20	Plans & Specs Complete	0 days	Fri 8/22/08	Fri 8/22/08					
21	PZ&B Building Permit	90 days	Mon 8/25/08	Mon 12/29/08					
22	Consultant Submits Permit Application to PZ&B	0 days	Mon 8/25/08	Mon 8/25/08					
23	Permit Approved	0 days	Mon 12/29/08	Mon 12/29/08					
24	Permits	801 days?	Wed 8/1/07	Wed 8/25/10					
25	Sand Transfer Plant	281 days	Wed 7/29/09	Wed 8/25/10					
26	DEP Permit	64 days	Wed 7/29/09	Mon 10/26/09					
27	DEP Permit Expiration	0 days	Mon 10/26/09	Mon 10/26/09					
28	Prepare Application for Permit Extension	5 days	Wed 7/29/09	Tue 8/4/09					
29	Permit Renewal Approved	0 days	Thu 9/3/09	Thu 9/3/09					
30	USACE Permit	64 days	Fri 5/28/10	Wed 8/25/10					
31	USACE Permit Expiration	0 days	Wed 8/25/10	Wed 8/25/10					
32	Prepare Application for Permit Extension	5 days	Fri 5/28/10	Thu 6/3/10					
33	Permit Renewal Approved	0 days	Sat 7/3/10	Sat 7/3/10					
34	Jetty	276 days?	Wed 8/1/07	Wed 8/20/08					
35	DEP Permit	276 days	Wed 8/1/07	Wed 8/20/08					
36	ERM compile and send info for DEP evaluation	13 days	Wed 8/1/07	Fri 8/17/07					
37	RAI #1 from DEP	0 days	Wed 9/19/07	Wed 9/19/07					
38	ERM Response to RAI #1	118 days	Thu 9/20/07	Mon 3/3/08					
39	RAI #2 from DEP	0 days	Fri 4/4/08	Fri 4/4/08	4/4				
40	ERM Response to RAI #2	64 days	Mon 4/7/08	Thu 7/3/08	100%				
41	RAI #3 from DEP	0 days	Sat 8/2/08	Sat 8/2/08					
42	ERM Response to RAI #3	8 days	Mon 8/4/08	Wed 8/13/08					
43	DEP Permit or Exemption Issued	0 days	Wed 8/20/08	Wed 8/20/08					
44	USACE	52 days?	Mon 12/3/07	Tue 2/12/08					
45	Prepare Permit Application	10 days?	Mon 12/3/07	Fri 12/14/07					
46	USACE Permit Issued	0 days	Tue 2/12/08	Tue 2/12/08	2/12				
47	Seawall	47 days?	Mon 12/3/07	Tue 2/5/08					
48	USACE	47 days?	Mon 12/3/07	Tue 2/5/08					

Project: SLWM STP & jetty & seawall Date: Tue 8/12/08	Task	<input type="checkbox"/>	Rolled Up Milestone	<input checked="" type="checkbox"/>
	Task Progress	<input type="checkbox"/>	Rolled Up Progress	<input type="checkbox"/>
	Critical Task	<input type="checkbox"/>	Split	<input type="checkbox"/>
	Critical Task Progress	<input type="checkbox"/>	External Tasks	<input type="checkbox"/>
	Milestone	<input type="checkbox"/>	Project Summary	<input type="checkbox"/>
	Summary	<input type="checkbox"/>	Group By Summary	<input type="checkbox"/>
	Rolled Up Task	<input type="checkbox"/>	Deadline	<input type="checkbox"/>
	Rolled Up Critical Task	<input type="checkbox"/>		

Project Performance: The project design was based on the GDM (NED included) & EIS. It has performed as designed and is optimized with the addition of sand dredged from the ICW, the inlet sand trap, the boat club channel and the sand bypass plant. The project mitigates for adverse impacts of the inlet by providing 100% of the bypass quantity proposed in the inlet management plan. The fill provides 100% of the sand needed to maintain the downdrift beaches in Gulfstream without impacting the local nearshore habitat. The project is designed to improve cost effectiveness by using groins, a bypass plant, and periodic dredging of areas within Lake Worth Lagoon.

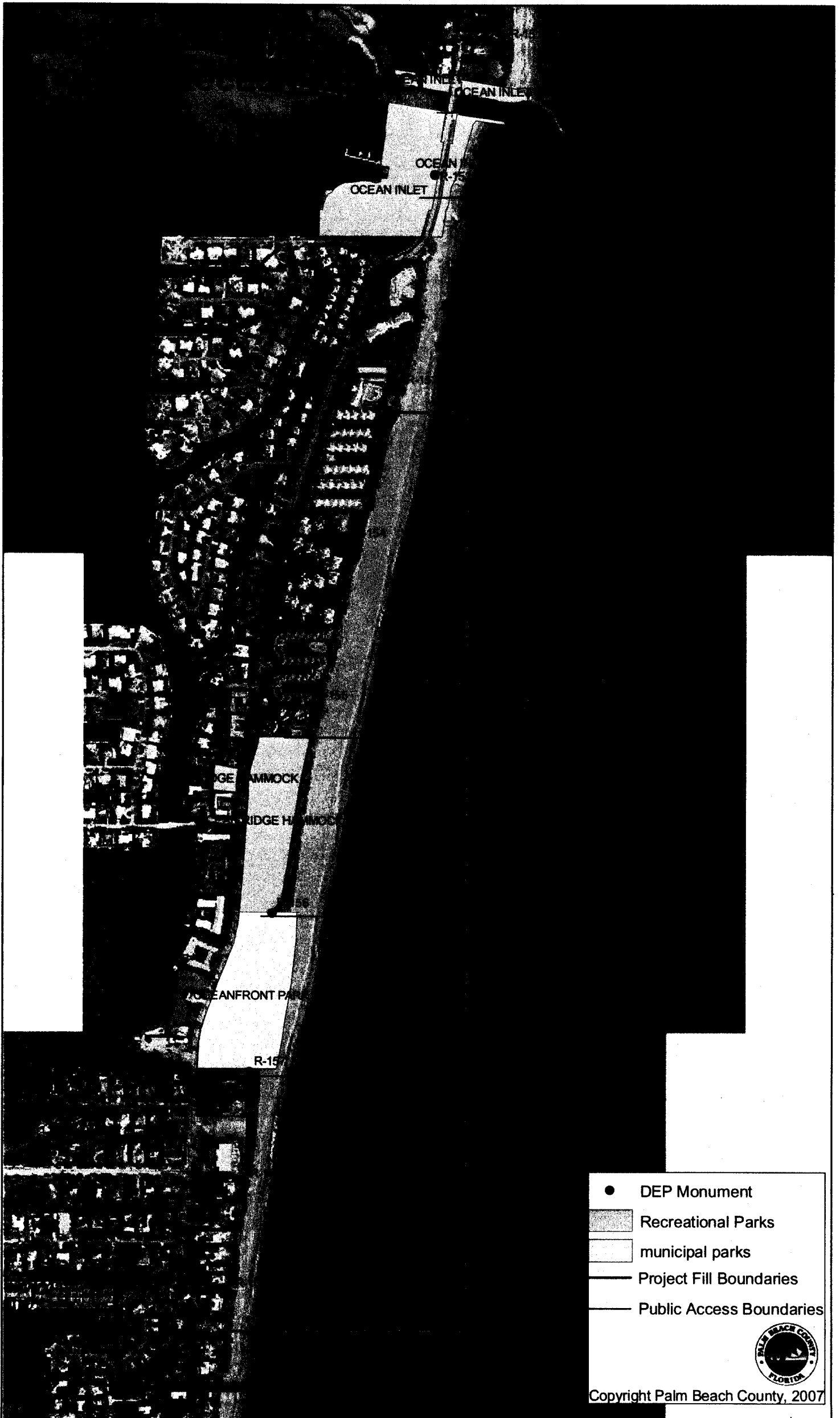
29

Innovative Applications: The project demonstrates the combined successful use of periodic nourishment, groins and a sand transfer plant.

Use of Program Funds

The requested funding will be used for project-specific monitoring required by DEP permit (currently sea turtle, shorebird, and near shore reef). Additional funding is requested to modify the groin structures placed with the 1998 project to mitigate for downdrift erosion occurring immediately south of the Southernmost groin. Aerial surveys and regional (profiles and hydrographic) monitoring will continue to be funded through the Countywide Monitoring Agreement (#06PB3).





Attachments: Project map,




OCEAN INLET
 OCEAN INLET
 OCEAN INLET

BRIDGE HAMMOCK
 BRIDGE HAMMOCK

OCEANFRONT PARK
 R-15

- DEP Monument
-  Recreational Parks
-  municipal parks
-  Project Fill Boundaries
-  Public Access Boundaries



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SOUTH PALM BEACH SHORE PROTECTION PROJECT

Project Description

Restoration of approximately 0.7 miles of critically eroding shoreline along the entire length of the municipality and the public beach in Lantana. A feasibility study for the project is complete and has been accepted by the Bureau. Design and Permitting work is underway. Recent communication from the local USACE office has indicated that an Environmental Impact Statement for the project will be required as part of the permitting process. The most updated timeline for this project indicates construction beginning in the summer of 2010.

Persistent dunes within the project area are restored on an as-needed basis, since the near total loss of dune resulting from sub-tropical Storm Andrea (May 2007), this has occurred at least annually. Sand lost from the berm during the 2004 and 2005 hurricanes has not been restored however; staff works to maintain the current level of the beach with dune stabilizing plantings.

Location

Palm Beach County, R-134 - R-137.5 (fill area), map attached.

Project Evaluation

Severity of Erosion: The entire project area is designated critically eroded by the Florida State Department of Environmental Protection. The hurricanes of 2004 and 2005 destroyed the restored dunes and lowered the berm height. The beach has not recovered, and continues to be impacted by wind and waves due to winter storms and tropical activity. Dune restoration occurs at least annually however the most recent project (completed in January 2008) has completely eroded. Plans are underway for another restoration during the winter of 2008/2009.

Benefits: The project is designed to provide long-term storm protection, retain sand within the coastal system, aesthetically enhance the area, and provide habitat for endangered plant and animal species. A total of 96% of the project area shoreline is available for public recreational use (within ½ mile of Lantana Public Beach). Approximately 22% of the project area is publicly owned parks and beach access ways. A total of 78% of the project area consists of a hotel and multifamily structures. Hurricane evacuation routes in the project area include Route A1A which runs N-S along the entire project area.

Threatened and endangered marine turtles utilize the entire project area for nesting purposes and protected plant species are located in the dunes.

State Commitment: Grant funding was provided for the dune work and feasibility study. The project is included in the Florida DEP Beach Restoration Management Plan. Funding provided in the 2006/2007 fiscal year has been exhausted on the feasibility study and dune fill projects. Most recently, this area was included under emergency funding grant 07PB2 for dune restoration. Currently there is no available State funding for this project, however The County's understanding is that slippage funds may be available from 2007/2008.

Local Commitment: The project is consistent with the local government comprehensive plan and the local sponsor supports the Department's beach management activities as set forth under Part 1, Chapter 161, Florida Statutes. A long-range budget plan and dedicated funding sources are in place. The degree of local funding proposed is detailed in the attached financial schedule. Most recently, an interlocal agreement has been signed by the Town of South Palm Beach to provide a share of the local cost for the design, permitting, and construction of erosion control structures. An amendment to this agreement to provide funding for dune restoration is forthcoming. The administrative capability of the local sponsor has been demonstrated by the successful completion of the initial phase of this project as well as many others. County staff will provide administrative, contract development, legal, permitting, environmental monitoring and construction management services.

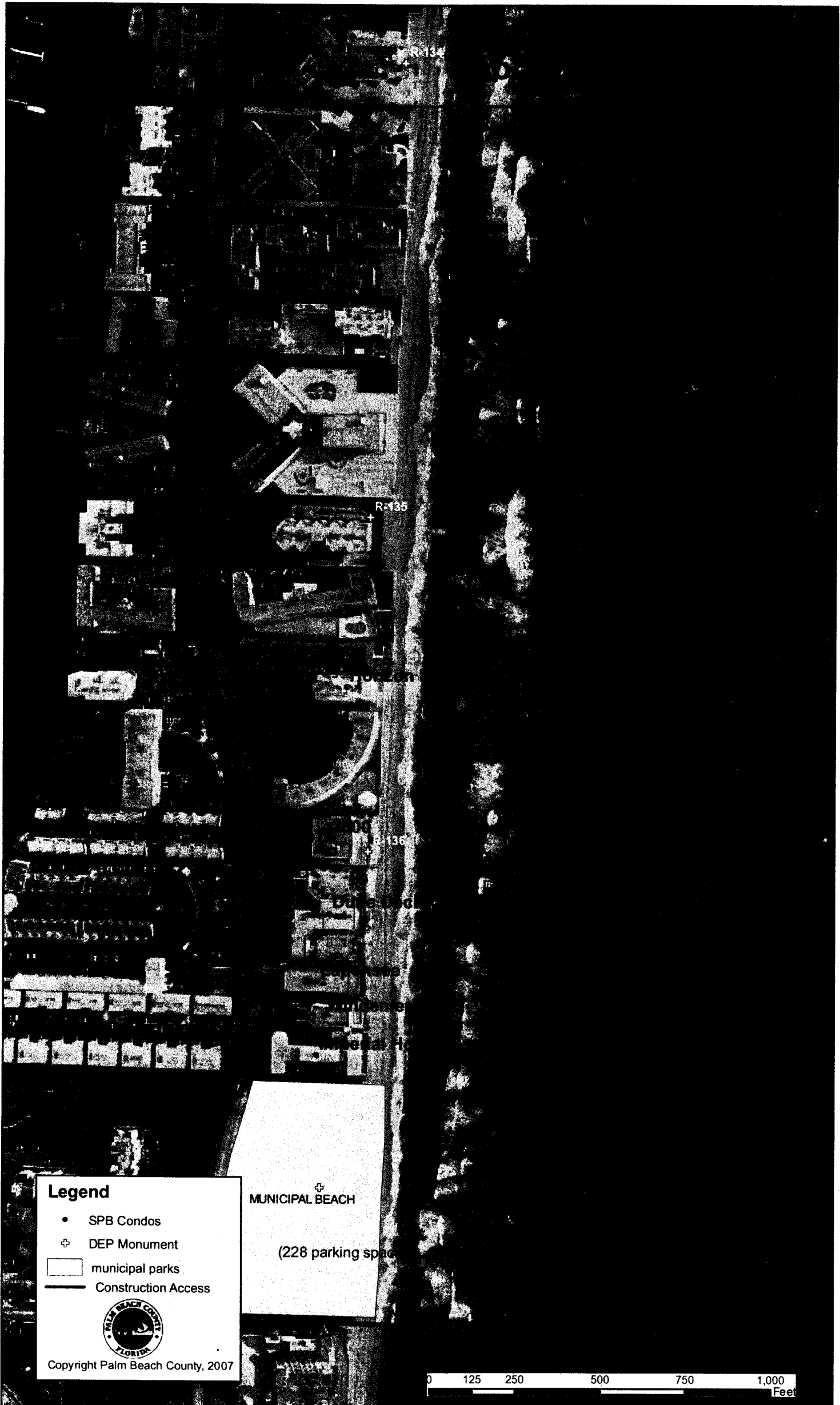
Innovative Applications: Innovative modeling technology is being used to minimize the extent of construction necessary for shoreline stabilization. Preliminary results show that a combination of dune restoration and structural stabilization instead of conventional beach nourishment will minimize the potential impacts to extensive nearshore hardbottom resources in the vicinity.

Use of Program Funds

Funds requested for FY 2009-10 will be used to complete project design and permitting,

currently underway, as well as construction of erosion control structures. Additional funds have been requested to restore the dune in the project area on an as-needed basis until a permanent solution is completed. Aerial surveys and regional (profiles and hydrographic) monitoring will be funded through the Countywide Monitoring Agreement (#06PB3).

Attachments: Project map, MPP timeline



R-134

R-135

R-136

MUNICIPAL BEACH

(228 parking spaces)

Legend

- SPB Condos
- ⊕ DEP Monument
- municipal parks
- Construction Access



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Southpalmbeach_erosion control alternative

ID	Task Name	Duration	Start	Finish	% Complete	Predecessors	Apr 16, '06
1	South Palm Beach Erosion Control Engineering Alternative Development	1385 days?	Tue 4/18/06	Mon 8/8/11	17%		S M T W T F S
2	Erosion Control Study DRAFT received	211 days?	Tue 4/18/06	Tue 2/16/07	100%		
3	After review of DRAFT, ERM staff supports development of an Environmental Impact Statement (EIS) for erosion control	12 days	Tue 2/6/07	Wed 2/21/07	100%		
4	Attend Town of South Palm Beach Town Council Meeting to present study results & request financial participation of 20% for an erosion control project	1 day	Wed 2/28/07	Wed 2/28/07	100%		
5	BCC approves Interlocal Agreement w/ South Palm Beach for financial participation of 20%	1 day	Tue 5/15/07	Tue 5/15/07	100%		
6	County feasibility study comments sent to CPE	1 day	Fri 5/18/07	Fri 5/18/07	100%		
7	Emergency dune restoration due to Subtropical Storm Andrea (7,000 CY placed)	10 days?	Tue 5/29/07	Mon 6/11/07	100%		
8	FINAL copies of the Feasibility Study Received	1 day	Thu 7/5/07	Thu 7/5/07	100%		
9	All consultant qualification packages received by the ACOE local office	40 days?	Fri 5/18/07	Thu 7/12/07	100%		
10	ERM staff attends meeting w/ ACOE to discuss project & EIS	1 day	Tue 9/4/07	Tue 9/4/07	100%		
11	Engineering & Design SOW	380 days?	Wed 4/18/07	Tue 9/30/08	85%		
12		275 days?	Wed 9/12/07	Tue 9/30/08	100%		
13	CPE & County Meeting	1 day?	Tue 12/18/07	Tue 12/18/07	100%		
14	CPE submits first ADP SOW	1 day?	Wed 1/16/08	Wed 1/16/08	100%		
15	1st DRAFT Engineering & Design SOW Received	1 day?	Wed 2/6/08	Wed 2/6/08	100%		
16	CPE submits second ADP SOW	1 day?	Mon 2/25/08	Mon 2/25/08	100%		
17	FDEP approves ADP SOW	1 day?	Tue 2/26/08	Tue 2/26/08	100%		
18	CPE & County Meeting	1 day?	Wed 4/18/07	Wed 4/18/07	100%		
19	2nd DRAFT Engineering & Design SOW Received	1.06 days	Tue 5/20/08	Wed 5/21/08	100%		
20	County submits Engineering & Design SOW to FDEP	1 day	Wed 5/28/08	Wed 5/28/08	100%		
21	FDEP comments received	1 day?	Tue 6/24/08	Tue 6/24/08	100%		
22	3rd DRAFT Engineering & Design SOW Received	1 day?	Wed 7/16/08	Wed 7/16/08	100%		
23	County submits responses to FDEP comments	17.13 days?	Tue 6/24/08	Wed 7/23/08	0%		
24	ERM submits comments to CPE regarding 3rd DRAFT	1 day?	Thu 7/31/08	Thu 7/31/08	0%	23	
25						24	
26						25	
27						26	
28	FDEP FUNDING	2 days?	Wed 7/2/08	Thu 7/3/08	50%		
29	ERM requests FDEP cost sharing for EA	1 day?	Wed 7/2/08	Wed 7/2/08	100%		
30		1 day?	Thu 7/3/08	Thu 7/3/08	0%	29	
31	Task Order PREP	17 days?	Mon 8/18/08	Tue 9/9/08	39%		
32					50%		
33					0%		
34					0%		
35	SOW Engineering & Permitting Deliverables	129 days?	Wed 9/10/08	Mon 3/9/09	0%		
36	Review of SI Material	129 days	Wed 9/10/08	Mon 3/9/09	0%	34	
37							
38	Environmental Impacts & Benefits Assessment	129 days	Wed 9/10/08	Mon 3/9/09	0%	34	
39							
40	Nearshore/Offshore Edge Relief Measurements	129 days?	Wed 9/10/08	Mon 3/9/09	0%	34	
41							
42	Engineering Design & Documentation	129 days	Wed 9/10/08	Mon 3/9/09	0%	34	
43							
44	Numerical Modeling of Beach Morphology	129 days	Wed 9/10/08	Mon 3/9/09	0%	34	
45							
46		1 day?	Wed 9/10/08	Wed 9/10/08	0%	34	
47							
48	Pre-design Stakeholder Identification Meeting w/ Regulatory Agencies	1 day	Thu 12/18/08	Thu 12/18/08	0%	34	
49							
50	Stakeholder Meeting to Review Design	1 day	Fri 1/16/09	Fri 1/16/09	0%	34	
51							
52	Beach Profile Survey	129 days	Wed 9/10/08	Mon 3/9/09	0%	34	
53							
54		129 days?	Wed 9/10/08	Mon 3/9/09	0%	34	
55							
56	JCP Permit Application	41 days?	Wed 9/24/08	Wed 11/19/08	0%		
57							
58	Meetings with County Staff	1 day?	Wed 9/10/08	Wed 9/10/08	0%	34	
59							
60	Nearshore Seismic Reflection Subbottom Profile Survey	129 days?	Wed 9/10/08	Mon 3/9/09	0%	34	
61							
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74							
75	PERMITS Received	1 day?	Tue 2/9/10	Tue 2/9/10	0%		
76	FDEP Permit	1 day?	Tue 2/9/10	Tue 2/9/10	0%	74	
77	ACOE Permit	1 day?	Tue 2/9/10	Tue 2/9/10	0%	74	
78	CONSTRUCTION CONTRACTOR SELECTION	97 days?	Wed 2/10/10	Thu 6/24/10	0%		
79	Prepare IFB	20 days	Wed 2/10/10	Tue 3/9/10	0%	77	
80	Pre Bid Site Visit	1 day?	Wed 3/10/10	Wed 3/10/10	0%	79	
81	Pre Bid Meeting	1 day?	Thu 3/11/10	Thu 3/11/10	0%	80	
82	Advertise for Bids	30 days	Fri 3/12/10	Thu 4/22/10	0%	81	
83	IFB Quality Assurance	5 days	Fri 4/23/10	Thu 4/29/10	0%	82	
84	Bid Opening	1 day?	Fri 4/30/10	Fri 4/30/10	0%	83	
85	Bid Evaluation	10 days	Mon 5/3/10	Fri 5/14/10	0%	84	

Project: spbd 2
Date: Tue 8/12/08

Task Milestone External Tasks

Split Summary External Milestone

Progress Project Summary Deadline

35

Southpalmbeach_erosion control alternative

ID	Task Name	Duration	Start	Finish	% Complete	Predecessors	Apr 16, '06
							S M T W T F
86	Intent Notice to Award & Send Contract	1 day?	Mon 5/17/10	Mon 5/17/10	0%	85	
87	Bid Posting	6 days	Tue 5/18/10	Tue 5/25/10	0%	86	
88	Contractor Sign/ Insurance/ Bond	5 days	Wed 5/26/10	Tue 6/1/10	0%	87	
89	Review Contract/ Insurance/ Bond	10 days	Wed 6/2/10	Tue 6/15/10	0%	88	
90	Sign Contract	5 days	Wed 6/16/10	Tue 6/22/10	0%	89	
91	Notice to Proceed	1 day?	Wed 6/23/10	Wed 6/23/10	0%	90	
92	Pre Construction Meeting	1 day?	Thu 6/24/10	Thu 6/24/10	0%	91	
93	Construct Engineering Alternative	69 days?	Mon 5/2/11	Thu 8/4/11	0%		
94	Mobilization	3 days	Mon 5/2/11	Wed 5/4/11	0%		
95	Construction	90 edays?	Wed 5/4/11	Tue 8/2/11	0%	94	
96	Demobilization	2 days	Wed 8/3/11	Thu 8/4/11	0%	95	
97	Pre & Post Construction Monitoring	2 days	Fri 8/5/11	Mon 8/8/11	0%		
98	Biological monitoring (TBD)	2 days	Fri 8/5/11	Mon 8/8/11	0%	96	
99	Physical Monitoring (TBD)	2 days	Fri 8/5/11	Mon 8/8/11	0%	96	
100	Quarterly Reports	262 days?	Thu 1/15/09	Fri 1/15/10	0%		
101	Q4 2008	5 days	Thu 1/15/09	Wed 1/21/09	0%		
102	Q1 2009	1 day?	Wed 4/15/09	Wed 4/15/09	0%	101	
103	Q2 2009	1 day?	Wed 7/15/09	Wed 7/15/09	0%	102	
104	Q3 2009	1 day?	Thu 10/15/09	Thu 10/15/09	0%	103	
105	Q4 2009	1 day?	Fri 1/15/10	Fri 1/15/10	0%	104	

Project: spbd 2
Date: Tue 8/12/08

Task		Milestone		External Tasks	
Split		Summary		External Milestone	
Progress		Project Summary		Deadline	

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PALM BEACH COUNTYWIDE MONITORING

Project Description

This project consists of regional monitoring activities associated with eligible beach projects.

Location

Palm Beach County, R-001 to R-204 (Excluding all of the Town of Palm Beach). See attached project maps for detailed location information.

Eligible Projects to be Funded

- Ocean Ridge Shore Protection
 - The first renourishment of this project was completed in December of 2005.
 - Permit required post-construction monitoring is ongoing and will continue through 2009.
- Juno Beach Shore Protection Project
 - Required pre-construction monitoring will be completed prior to the issuance of a Notice to Proceed for this project.
 - Construction on this project is scheduled to begin in November of 2008 and will be complete before March 1, 2009.
 - Post-construction monitoring will begin upon project completion.
- South Palm Beach Shore Protection Project
 - Design and permitting of this project is underway.
- Singer Island Shore Protection Project
 - Permitting is ongoing and construction of the breakwaters for this project is expected to commence at the end of the 2008/2009 fiscal year
- Jupiter Carlin Shore Protection Project
 - The feasibility study for the proposed structures associated with this project is underway.
 - The design and permitting of the second renourishment will begin in 2008.
- South Lake Worth Inlet Management
 - Monitoring associated with the implementation of the South Lake Worth Inlet Management Plan is ongoing.

Use of Program Funds

Activities to be funded under this include monitoring required by permit. Physical monitoring which will be funded under this grant includes, but is not limited to: topographic/bathymetric surveys, and aerial photography. Biological monitoring which includes, but is not limited to: nearshore reefs, shorebird populations, and sea turtle nesting and reproductive success, is project specific and will not be funded under this grant in the 2009-2010 cycle, but under individual project grants.