Agenda Item #: 3.M.1.

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: $9 9 58$,	[X] Consent [] Ordinance	[] Regular [] Public Hearing
Department: Parks and Recreation		
Submitted By: Parks and Recreation Department	<u>t</u>	
Submitted For: Parks and Recreation Department	<u>.</u>	
I. EXECUTIVE	BRIEF	
Motion and Title: Staff recommends motion to a Funding Form for School Board Recreation Assists Elementary School in an amount not-to-exceed \$5,00	ance Program (RAP) pro	oject for H.L. Johnson
Summary: This fully executed Request for Funding For accordance with the Interlocal Agreement for the fund Funding is from the Recreation Assistance Program (ing of RAP Projects (R20	03-1747), as amended.
Background and Justification: The Interlocal A (R2003-1747), as amended, was adopted by the Boarterms and conditions for all School Board RAP capita \$100,000 and approves the use of the Request for operational projects to provide necessary project information setting forth project descriptions, time frames, and but these forms and amendments to designated School Diffuse the Request for Funding Forms and any subsequent receive and file agenda item to keep the Board apprise School Board, and to provide for proper recording and subsequent amendments.	rd to streamline the RAP all and operational project or Funding Form for Schemation for establishing egets. The Agreement also strict and County staff. Fut amendments are presed of all approved County	process. It establishes sup to a set amount of nool Board capital and eligibility of projects and o delegates signature of ully executed originals of nted to the Board as a RAP allocations to the
Attachment: Request for Funding Form	·	•
Recommended by: Department Director	7 / Date	30/08

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary o	f Fiscal Impact	:					
Fiscal Years	2008	2009	2010	2011	2012		
Capital Expenditures Operating Costs External Revenues Program Income (County In-Kind Match (County)	5,000 -0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-		
NET FISCAL IMPACT	5,000	0	0	0	0		
# ADDITIONAL FTE POSITIONS (Cumulative)	0						
Is Item Included in Current Budget? Yes X No							
B. Recommended Sources of Funds/Summary of Fiscal Impact:							
Recreation Assistance Program							
H.L. Johnson Elementary After School Program District 6 3600-583-R906-178-8101 \$5,000							
C. Departmental Fiscal F	Review:	<u>ckopelakis</u>	/	·	_		
III. REVIEW COMMENTS							
A. OFMB Fiscal and/or Contract Development and Control Comments:							
OFMB & 8/4/br B. Legal Sufficiency:	05101105 5481-	Coi	itract Developi	Jack S ment and Contr 18/4/38	<u>]4)</u> 08 ol		
Assistant County Attorne							
C. Other Department Re	view:						

REVISED 10/95

Department Director

ADM FORM 01
G:\SYINGER\RAP07-08\District 6\H.L. Johnson Elementary School After Care\AGD-Receive and File 6-17-08.doc

RECREATION ASSISTANCE PROGRAM (RAP) REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS

NAME OF SCHOOL: H.L. Johnson Elementary School

ADDRESS OF SCHOOL: 1000 Crestwood Blvd. North, Royal Palm Beach, FL 33411

PROJECT: After School Program

PROJECT CONTACT PERSON: Donna Eldredge - eldredd@palmbeach.k12.fl.us

1000 Crestwood Blvd. North, Royal Palm Beach, FL 33411

(561) 795-4955

 ${\bf CONTACT\ PERSON\ INFORMATION\ (address,\ phone\ number,\ email\ address):}$

COST ESTIMATE FOR TOTAL PROJECT: \$5,000.00

INITIATION DATE:

March 1, 2008

COMPLETION DATE: December 31, 2008

PROJECT DESCRIPTION: Four part rotation with each session designated to enhance grade level reading skills incorporating recreational activities.

PUBLIC PURPOSE (Benefit to the Community): ?To increase reading skills as we enhance good physical health for children in the community.

RECREATIONAL OR CULTURAL ARTS COMPONENT: Fairy Tale Literature Review Reading Skills Physical Activity

PROJECT ELEMENTS/PROJECT BUDGET: Salaries/Benefits and other miscellaneous expenses related to the program

TO BE COMPLETED BY COUNTY:

AMOUNT OF FUNDING AWARDED: \$5,000

FROM COUNTY COMMISSION DISTRICT: 6

SIGNED:

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

County Attorn

Director

Parks and Recreation Department

Date: 6-23-04

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