Agenda Item #: 3.M.2.

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:

9/9/08

[X] Consent [] Ordinance [] Regular [] Public Hearing

Department: <u>Parks and Recreation</u>

Submitted By: <u>Parks and Recreation Department</u>

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: original executed Request for Funding Form for School Board Recreation Assistance Program (RAP) project for John I. Leonard Community High School in an amount not-to-exceed \$5,000 for funding of the Boys' Basketball Program.

Summary: This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747), as amended. Funding is from the Recreation Assistance Program (RAP) District 2 Funds. District 2 (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747), as amended, was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

Attachment: Request for Funding Form

Recommended by: <u>UMMU</u> Department Director Approved by:

Assistant County Administrator

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

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Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County)	5,000 -0- -0- /) -0- -0-	-0- -0- -0- -0- -0-	-0- -0- -0- -0- -0-	-0- -0- -0- -0- -0-	-0- -0- -0- -0-
NET FISCAL IMPACT	5,000	0	-0-		0-
# ADDITIONAL FTE POSITIONS (Cumulative)	<u> </u>		<u> </u>		,
ls Item Included in Current Budget? Yes <u>X</u> No Budget Account No.: Fund <u>3600</u> Department <u>583</u> Unit <u>R902</u> Object <u>8101</u> Program <u>NA</u>					
B. Recommended Sources of Funds/Summary of Fiscal Impact:					
Recreation Assistance Program					
John I. Leonard High Boys Basketball Program District 2 3600-583-R902-110-8101 \$5,000					
C. Departmental Fiscal Review: <u>ckopelakis</u>					
III. REVIEW COMMENTS					
A. OFMB Fiscal and/or Contract Development and Control Comments:					
Atwillhitz 8.4.08 OFMB 19 8/4/05 B. Legal Sufficiency: B. Legal Sufficiency: B. Legal Sufficiency: B. Legal Sufficiency: B. Legal Sufficiency: Contract Development and Control Stable 10 Stable 10 St					
Assistant County Attorn	<u>X ⁸/6/0</u> ey	8			
C. Other Department Re	view:				

Department Director

REVISED 10/95 ADM FORM 01

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RECREATION ASSISTANCE PROGRAM (RAP) REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS

NAME OF SCHOOL: John I. Leonard Community High School

ADDRESS OF SCHOOL: 4701 10th Avenue, Greenacres, FL 33463

PROJECT: Boys Basketball Program

PROJECT CONTACT PERSON: Terry Costa, Principal

CONTACT PERSON INFORMATION (address, phone number, email address):

Scott Siegel 4701 10th Ave N, 685-7565, Siegels@palmbeach. Kiz, fl. us COST ESTIMATE FOR TOTAL PROJECT 5,000

INITIATION DATE: 6/18 (Date on which first expense was/will be incurred.)

COMPLETION DATE: 2/28/09 (Date by which all expenses will be paid.)

PROJECT DESCRIPTION:

John I. Leonard boys basketball

PUBLIC PURPOSE (Benefit to the Community):

Uniformer, Team Summer clapp, Team Shoes (Low income kids) Team RECREATIONAL OR CULTURAL ARTS COMPONENT: New uniforms For the boys basketball team.

PROJECT ELEMENTS and Total Project Cost (Do not list subtotals for line items) Basketball uniforms and other miscellaneous expenses related to

1

the program . & 5,000

TO BE COMPLETED BY COUNTY:

AMOUNT OF FUNDING AWARDED: \$5,000 FROM COUNTY COMMISSION DISTRICT: 2

SIGNED:

By: Chiéf Operating Office

Date EXHIBIT A

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

n County Attor

mi Director

Parks and Recreation Department 15-08