

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	200-	200-
Grant Expenditures					
Operating Costs		(1,235,743)			
External Revenues		<86,710>			
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT		<1,322,453>			
# ADDITIONAL FTE POSITIONS (Cumulative)		-0-			

Is Item Included In Current Budget? Yes X No _____
 Budget Account No.: Fund 1340 Dep't. 540 Unit 5011 Object various
 Program _____ Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review: *John Murphy*
 John Murphy, Finance Manager

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:
 With the fare increase from free to \$2.00, a reduction in trip costs is anticipated, due to fewer trips being taken.

Atwillhite 7.24.08
 SS 7/24/08 OFMB CN 7/21/08

Dr. Dan J. J... 7/25/08
 Contract Dev. and Control

B. Legal Sufficiency:

[Signature] 7/25/08
 Assistant County Attorney

C. Other Department Review:

 Department Director

NOTICE OF PUBLIC HEARING

PALM TRAN FARE CHANGES PROPOSED FOR OCTOBER 2008

Notice is hereby given that Palm Beach County Board of Commissioners proposes to implement a modification to Palm Tran Connection's fare structure beginning on October 1, 2008 in regard to the fare paid by Transportation Disadvantaged (TD) eligible individuals whose income falls below the poverty line. The Proposal is to eliminate the current free (zero) fare, increasing the fare to a charge of \$2.00 per trip. This would provide eligible individuals with a \$1.00 subsidy per trip from the base fare of \$3.00. A Public Hearing has been scheduled for the purpose of receiving comments regarding the proposed changes. The Public Hearing will be held as follows:

DATE: Tuesday, August 19, 2008, 9:30AM

**LOCATION: 6th Floor, Commission Chambers, 301 N Olive Ave,
West Palm Beach, FL 33401-4618**

Interested parties or agencies may submit comments on (561-841-4360), by electronic mail (ptph@pbcgov.com) or in writing to (3201 Electronics Way, West Palm Beach, Florida 33407-4618). Comments will be received until 5:00PM Friday, August 15, 2008. Those completing a "comment card" prior to the hearing will be afforded the opportunity to be heard or submit written comments with respect to the proposed fare changes.