

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS**

**AGENDA ITEM SUMMARY**

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Meeting Date: **SEPTEMBER 9, 2008**  
 Consent  Regular  
 Workshop  Public Hearing

Department:

Submitted By: Engineering & Public Works  
Submitted For: Roadway Production Division

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**I. EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to ~~approve~~ on preliminary reading and advertise for public hearing on Tuesday, September 23, 2008 at 9:30 a.m.:  
An Ordinance amending Ordinance No. 85-40, as amended, establishing an amended Five Year Road Program; providing for title; purpose; adoption of revised Five Year Road Plan and revised list of projects contained in Exhibit "A"; implementation of the Plan; modification of Plan; funding of other roadway improvements; interpretation of exhibit; repeal of laws in conflict; severability; inclusion in the Code of Laws and Ordinances; and effective date.

**SUMMARY:** This is the Mid Year Adjustment of the County's Five Year Road Plan which is required to be considered each year by the Five Year Road Program Ordinance. Exhibit "A" to the Ordinance is a list of proposed projects for the next five years and contains certain changes and modifications. This list is submitted for Board of County Commissioner (Board) consideration on preliminary reading today, with the final list to be approved with the Ordinance at public hearing on Tuesday, September 23, 2008.

Countywide (MRE)


**Background and Policy Issues:** On June 17, 2008, this item was presented to the Board of County Commissioners for approval. The Board determined that some of the Gas Tax funds from the Five Year Road Program should be reallocated toward Palm Tran and/or Tri-Rail for mass transit. The Gas Tax funds have been reallocated toward Mass Transit, and are reflected in the attached Five Year Road Program "Exhibit A".

**Attachments:**

- 1. Ordinance with Exhibit "A" (2 Originals)

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Recommended By:  7/25/08  
Division Director Date

Approved By:  7/30/08  
County Engineer Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	\$120.8M	\$ 95.7M	\$ 76.8M	\$145.4M	\$ 43.8M
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	(\$121.1M)	(\$ 97.3M)	(\$ 77.0M)	(\$146.6M)	(\$ 43.9M)
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
<b>NET FISCAL IMPACT</b>	<b>(\$ .3M)</b>	<b>(\$ 1.6M)</b>	<b>(\$ .2M)</b>	<b>(\$ 1.2M)</b>	<b>(\$ .1M)</b>

# ADDITIONAL FTE POSITIONS (Cumulative) \_\_\_\_\_

Is Item Included in Current Budget? Yes X No \_\_\_\_\_  
 Budget Acct No.: Fund \_\_\_\_\_ Dept. \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_ Various \_\_\_\_\_  
 Program \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

The Five Year Road Program is funded from Gasoline Taxes and Impact Fees, including the interest on these two sources of funds.

C. Departmental Fiscal Review: Prof

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

Atwillhite 8-1-08  
 OFMB  
 (NO) 7/21/08 VO 07/20

Jim J. Jacob 8/14/08  
 Contract Dev. and Control  
 Edman 8/14/08

**B. Approved as to Form and Legal Sufficiency:**

Paul F. J. 8/5/08  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.

**ORDINANCE NO. 2008-**

**ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, AMENDING ORDINANCE NO. 85-40, AS AMENDED, ESTABLISHING AN AMENDED FIVE YEAR ROAD PROGRAM; PROVIDING FOR TITLE; PURPOSE; ADOPTION OF REVISED FIVE YEAR ROAD PLAN AND REVISED LIST OF PROJECTS CONTAINED IN EXHIBIT "A"; IMPLEMENTATION OF PLAN; MODIFICATION OF PLAN; FUNDING OF OTHER ROADWAY IMPROVEMENTS, INTERPRETATION OF EXHIBIT; REPEAL OF LAWS IN CONFLICT; SEVERABILITY; INCLUSION IN THE CODE OF LAWS AND ORDINANCES; EFFECTIVE DATE.**

**WHEREAS**, by Ordinance 85-40, the County established a five-year road program setting forth the road projects to be funded, designed and constructed by the County within the next five years; and

**WHEREAS**, Ordinance 85-40 required annual updates of the road projects by December of each year and permits modifications of the plan no more than twice in a one year period; and

**WHEREAS**, the Board of County Commissioners annually updated Ordinance 85-40 by enacting Ordinances 87-24, 88-29, 89-36, 90-39, 91-43, 92-21, 93-31, 94-14, 94-28, 95-32, 96-2, 96-21, 96-43, 97-22, 97-39, 98-24, 99-3, 99-39, 2000-6, 2000-022, 2000-062, 2001-032, 2001-098, 2002-27, 2002-070, 2003-028, 2003-069, 2004-055, 2005-017, 2006-018, 2006-044, 2007-016, and 2007-022 by amending the attachment identified as Exhibit "A" to each of the Ordinances; and

**WHEREAS**, the Board has considered the funding and timing of road projects for the next five years as set forth in Exhibit "A" to Ordinance 2007-022 and desires to revise Exhibit "A" of Ordinance 2007-022 to reflect such changes; and

**WHEREAS**, the Board wishes to amend the Five Year Road Program Ordinance by amending Exhibit "A" and enacting a new Exhibit "A" to this Ordinance.

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF  
COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA,**

**THAT:**

**SECTION I**

Ordinance 85-40, as amended by Ordinances 87-24, 88-29, 89-36, 90-39, 91-43, 92-21, 93-31, 94-14, 94-28, 95-32, 96-2, 96-21, 96-43, 97-22, 97-39, 98-24, 99-3, 99-39, 2000-6, 2000-022, 2000-062, 2001-032, 2001-098, 2002-27, 2002-070, 2003-028, 2003-069, 2004-055, 2005-017, 2006-018, 2006-044, 2007-016, and 2007-022, and is hereby amended.

**TITLE**

This Ordinance shall be known as the "Palm Beach County Five Year Road Program Ordinance."

**PURPOSE**

The Palm Beach County Comprehensive Plan, Transportation Element, is designed to be used as a guide to meet existing and future ground transportation needs of the County including major roadways within incorporated municipalities. The element analyzes the primary transportation network within the County to determine system deficiencies and identify improvements.

The Board of County Commissioners now desires to codify in this Ordinance a reasonably attainable program of roadway construction for the next five years and match the construction of the projects with available funding. The further purpose of this Ordinance is to encourage the prioritization of projects, provide for better timing of right-of-way acquisition and provide improved planning for financial funding mechanisms.

**ADOPTION OF REVISED FIVE YEAR ROAD PLAN**

The list of projects for the Five Year Road Program set forth in Exhibit "A," of Ordinance 85-40, as amended, is hereby modified as set forth in a new Exhibit "A", attached hereto and incorporated herein, and is hereby adopted as the Five Year Road Plan. Exhibit "A" of Ordinance 2007-022 is hereby deleted and replaced with the new Exhibit "A", attached hereto.

### **IMPLEMENTATION OF PLAN**

The County Administrator and the County Engineer are directed to implement the Five Year Road Plan by taking such actions as are necessary to cause the construction of the roadway segments indicated on the Plan, make periodic reports to the Board of County Commissioners with regard to the progress of the projects and to bring all necessary agreements and budget amendments to accomplish the project to the Board of County Commissioners for consideration.

### **MODIFICATION OF PLAN**

Each year prior to December, the Board of County Commissioners shall consider an amendment to this Ordinance modifying the list of projects contained on Exhibit "A" to create a viable list of funded projects for the succeeding five years. From time to time during each year, the Board of County Commissioners, by resolution, may shift funding within the program to promote the more efficient construction of the projects. Deletions, substitutions and additions of entire construction projects from Exhibit "A" may only be accomplished by Ordinance of the Board of County Commissioners. Deletions of projects may be accomplished no more frequently than twice a year.

### **FUNDING OF OTHER ROADWAY IMPROVEMENTS, INTERPRETATION OF EXHIBIT**

This Ordinance shall not be construed to prevent the Board of County Commissioners from constructing other roadway improvements which are not listed on Exhibit "A," provided the projects are funded from sources which will not delete or delay projects included on Exhibit "A."

It is recognized that Exhibit "A" depicting limits of the various projects, length of projects, type of work, timetables and costs are approximations that will require modification and updating by the County Administrator based upon more detailed information and bidding results; provided that the following changes may only be made by the County Commission:

- (a) Changes that increase or decrease the total approved appropriations of the program.
- (b) Changes requiring funding from a reserve account.
- (c) Changes increasing a Board approved project budget by more than five percent.
- (d) Changes which significantly affect the scope, nature, or phasing of a capital project.

#### **REPEAL OF LAWS IN CONFLICT**

All local laws and ordinances applying to the unincorporated area of Palm Beach County in conflict with any provisions of this Ordinance are hereby repealed.

#### **SEVERABILITY**

If any section, paragraph, sentence, clause, phrase, or word of this Ordinance is for any reason held by the Court to be unconstitutional, inoperative, or void, such holding shall not affect the remainder of this Ordinance.

#### **INCLUSION IN THE CODE OF LAWS AND ORDINANCES**

The provisions of this Ordinance shall become and be made a part of the Code of Laws and Ordinances of Palm Beach County, Florida. The sections of this Ordinance may be renumbered or relettered to accomplish such, and the word "ordinance" may be changed to "section," "article," or any other appropriate word.

**EFFECTIVE DATE**

The provisions of this Ordinance shall become effective upon filing with the Department of State.

**APPROVED AND ADOPTED** by the Board of County Commissioners of Palm Beach County, Florida, this \_\_\_\_\_ day of \_\_\_\_\_, 2008.

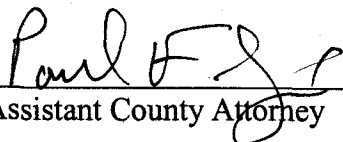
Sharon R. Bock, Clerk & Comptroller  
Circuit Courts

Palm Beach County Florida, by its  
Board of County Commissioners

By: \_\_\_\_\_  
Deputy Clerk

By: \_\_\_\_\_  
Addie L. Greene, Chairperson

APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY

By:   
Assistant County Attorney

**EFFECTIVE DATE:** Filed with the Department of State on the \_\_\_\_ day of \_\_\_\_\_, 2008.

## PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A

Mid-Year Adjustment - Preliminary Reading - September 9, 2008

ROAD PROGRAM REVENUES	FY 2008 BUDGETED	FY 2008 ESTIMATED	FY 2009 PROJECTED	FY 2010 PROJECTED	FY 2011 PROJECTED	FY 2012 PROJECTED	TOTAL PROJECTED
GASOLINE TAXES	36,456,000	34,494,800	33,460,000	32,958,100	33,122,890	33,454,118	167,489,908
INTEREST EARNINGS	4,374,720	4,139,376	4,015,200	3,954,972	3,974,747	4,014,494	20,098,789
LESS 5% STATUTORY RESERVES	-2,041,536	-1,931,709	-1,873,760	-1,845,854	-1,854,882	-1,873,431	-9,378,435
BOND PROCEEDS	0	0	0	0	80,000,000	0	80,000,000
MISCELLANEOUS	7,650,000 A	6,843,000 A	31,896,000 B	31,372,000 C	14,313,000 D	0	84,524,000
IMPACT FEES USED FOR PROJECTS	44,980,000	42,821,000	8,508,000	9,011,000	16,850,000	7,092,000	84,283,000
<b>TOTAL CURRENT REVENUES</b>	<b>91,419,184</b>	<b>88,466,467</b>	<b>76,006,440</b>	<b>75,450,418</b>	<b>146,405,756</b>	<b>42,687,182</b>	<b>427,016,262</b>
BALANCES FORWARD	630,398	630,398	301,865	1,578,305	253,724	1,229,479	630,398
AVAILABLE RESERVES	29,000,000	20,000,000	21,000,000	0	0	0	41,000,000
<b>TOTAL REVENUES</b>	<b>121,049,582</b>	<b>107,096,865</b>	<b>97,308,305</b>	<b>77,028,724</b>	<b>146,659,479</b>	<b>43,916,660</b>	<b>468,646,660</b>
DEBT SERVICE	0	0	0	0	0	-11,000,000	-11,000,000
PROJECT COSTS AS PROPOSED	120,765,000	106,795,000	96,730,000	76,775,000	145,430,000	32,770,000	457,500,000
<b>REVENUES LESS PROJECT COSTS</b>	<b>284,582</b>	<b>301,865</b>	<b>1,578,305</b>	<b>253,724</b>	<b>1,229,479</b>	<b>146,660</b>	<b>146,660</b>

## FOOTNOTES:

A - Reserve District Improvements \$2,000,000 contribution for the construction of Lyons Rd., N. of W. Atlantic Ave. to S. of Boynton Beach Blvd  
 FDOT (JPA) \$5,000,000 FY05 Palm Beach County to advance for the construction of W. Atlantic Ave., Starkey Rd. to E. of Tranquility Lake Dr. FDOT repayment of \$1,600,000 in FY08 (final installment).  
 Solid Waste Authority funding \$10,000 FY08 for Jog Rd. bridge over Solid Waste Authority Access Rd.  
 ABACO (Funds collected per Agreement, dated 3/21/95) \$3,200,000 for Alt. A-1-A projects.  
 Developer contribution \$133,000 FY08 for the construction of Congress Ave. & Park Ave. Intersection.

B - TOWN OF JUPITER (Anticipates Agreement) \$250,000 for the design of triple left turn lanes on the Central Blvd. south approach to Indiantown Rr  
 FDOT (JPA) \$4,482,304 for the construction of Alternate A1A (SR 811), S. of Frederick Small Rd. to Center St  
 FDOT (SIS Funds) \$350,000 FY08 for Blue Heron Blvd. & Congress Ave. Phase I.  
 FDOT (SIS Funds) \$400,000 FY09 for Blue Heron Blvd. & Congress Ave. Phase II.  
 FDOT (TRIP Funds) \$5,400,596 for the construction of Jog Rd., S. of 45th St. to N. of 45th St.  
 FDOT (CIGP Funds) \$2,250,000 for the construction of Hypoluxo Rd., Jog Rd. to Military Tr.  
 FDOT (CIGP Funds) \$5,600,000 (\$350,000 for the design, \$2,850,000 for right-of-way, and \$2,400,000 for construction) for Lyons Rd., N. of W. Atlantic Ave. to S. of Boynton Beach Blvd  
 FDOT (CIGP Funds) \$250,000 for the design of Forest Hill Blvd. & Congress Ave. Intersection.  
 FDOT (TRIP & CIGP Funds) \$16,000,000 (TRIP \$17,483,000 & CIGP \$6,500,000) for the construction of Okeechobee Blvd., SR 7 to Florida's Turnpike  
 FDOT & Florida Turnpike Authority (JPA) \$3,700,000 for the construction of 45th St., Jog Rd. to E. of Haverhill Rd.  
 Solid Waste Authority funding \$900,000 FY09 for Jog Rd. bridge over Solid Waste Authority Access Rd.  
 Developer funding \$4,737,000 FY09 for design, right-of-way and construction of Forest Hill Blvd. & Jog Rd. Intersection  
 Anticipates Developer share \$370,000 FY09 for the construction of Forest Hill Blvd. & SR 7 Intersection

C - FDOT (SIS Funds) \$1,600,000 & (TRIP Funds) \$900,000 FY09 for the construction of Okeechobee Blvd., Australian Ave. to Tamarind Ave./Parker Ave.  
 FDOT (Reimbursement) \$3,500,000 for S.R. 7, Okeechobee Blvd. to Northlake Blvd. PD&E Study  
 FDOT (LAP Funds) \$6,125,000 FY10 for the construction of Congress Ave., S. of Lantana Rd. to S. of Melaleuca Ln  
 FDOT (TRIP Reimbursement) \$926,000 for the construction of S.R. 7 and Southern Blvd. Intersection  
 FDOT (TRIP Funds) \$12,020,000 for the construction of Jog Rd., Roebuck Rd. to S. of 45th St.

D - FDOT (SIS Funds) \$4,968,000 FY11 for Blue Heron Blvd. & Congress Ave. Phase II.  
 FDOT (LAP) \$2,200,000 FY11 for the construction of Community Dr. & Military Tr. Intersection.  
 FDOT (LAP) \$1,145,000 FY 10/11 for the construction of Congress Ave. & Hypoluxo Rd.

## General note on interest projections:

Projections for interest earnings assume that average cash balances will approximate 3.0 times the current year revenue projections at an interest rate of 4.0%. Interest earnings on gas taxes are shown on this sheet.  
 Interest earnings on impact fees are included in the amount of impact fees used for projects shown above.



## PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A (\$'s IN 1,000'S)

Mid-Year Adjustment - Preliminary Reading - September 9, 2008

PROJECT	LIMITS	DESCRIPTION	FY 2008		FY 2009		FY 2010		FY 2011		FY 2012	
			Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase
45th Street	Pinewood Ave. to US 1	0.4 mi, 4/5 L	10	S/D	210	S/D			790	R		
60th Street	W. of Royal Palm Beach Blvd. to Acreage Access Rd.	1.0 mi, 3 L	500	D/R/M	730	D/R/M			10,920	P		
Acreage Access Rd.	Persimmon Blvd. to 60th St.	1.0 mi, 2/4 L	390	D/R/M	1,560	D/R			6,520	C		
Annual Contract Advertising	Countywide	Advertising	10	P	10	P	10	P	10	P	10	P
* Alternate A1A (SR 811)	S. of Frederick Small Rd. to Toney Penna Dr.	3.0 mi, 6 L	9,700	C								
* Alternate A1A (SR 811)	Toney Penna Dr. to Center St.	1.4 mi, 6 L	6,000	C								
Australian Ave.	N. of I-95 to S. of Okeechobee Blvd.	0.5 mi, 6 L			2,030	C						
Belvedere Rd.	Haverhill Rd. and Military Tr.	Intersection Improvements	100	S/D/R	620	D/R	1,140	D/R	110	R		
Boca Rio Rd.	SW 18th Street to Palmetto Park Rd.	1.2 mi, 4/5 L									370	R/M
Boca Rio Rd.	Palmetto Park Rd. to Glades Rd.	1.4 mi, 4 L			6,660	C						
* Central Blvd.	Indiantown Rd.	Intersection Improvements	250	D								
Central Blvd.	Indiantown Rd. to Longshore Dr.	Intersection Improvements	600	D/R/M					2,810	R/M/C		
Clint Moore Rd.	Jog Rd. to Military Tr.	1.5 mi, 6 L							10	D	410	D
* Community Dr.	Military Tr.	Intersection Improvements	500	D/R	620	R/M	2,160	C				
Computer Equipment	Staff support equipment for program	Equipment	180	P	180	P	180	P	180	P	180	P
* Congress Ave.	Hypoluxo Rd.	Intersection Improvements					1,145	C				
Congress Ave.	S. of Lantana Rd. to Lantana Rd.	0.3 mi, 6 L	910	R	2,080	C						
* Congress Ave.	Lantana Rd. to S. of Melaleuca Ln.	1.3 mi, 6 L	1,000	R/M	17,020	R/M/C						
Congress Ave.	N. of Northlake Blvd. to Old Dixie Hwy.	0.6 mi, 2 L									120	R
CR 880 (Old SR 80)	Rehabilitation/Heavy Maintenance	Rehabilitation	100	C	500	C	500	C	500	C	500	C
Glades Area	R&R Throughout the Glades	Repair / Reconstruction	700	C	700	C	700	C	700	C	700	C
Hatton Hwy.	at H.G.W.C.D. E-2 Canal	Bridge Replacement	100	D/C	1,700	C						
Haverhill Rd.	Lantana Rd. to S. of L.W.D.D. L-14 Canal	0.8 mi, 4 L					10	D	600	D/R	1,220	R/M
Haverhill Rd.	S. of L.W.D.D. L-14 Canal to Lake Worth Rd.	1.2 mi, 5 L					10	D	1,120	D/R/M	4,930	R/M
Haverhill Rd.	Okeechobee Blvd.	Intersection Improvements	600	D/R			1,410	R				
Haverhill Rd.	Dyer Blvd.	Intersection Improvements			110	R			3,490	C		
Hypoluxo Rd.	W. of Lyons Rd. to W. of Hagen Ranch Rd.	3.0 mi, 4 L	19,000	R/M/C								

\*See Footnotes, Phase(s): B=Beautification; C=Construction; D=Design; L=Street Lights; M=Mitigation; P=Payment; R=R/W Acq.; S=Study

## PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A (\$'s IN 1,000'S )

Mid-Year Adjustment - Preliminary Reading - September 9, 2008

PROJECT	LIMITS	DESCRIPTION	FY 2008		FY 2009		FY 2010		FY 2011		FY 2012	
			Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase
* Hypoluxo Rd.	Jog Rd. to Military Trail	2.0 mi, 6 L	6,500	C								
Hypoluxo Rd.	I-95	Intersection Improvements	30	D	140	C						
Indiantown Rd.	Jupiter Farms Rd. to W. of Florida's Turnpike	1.6 mi, 6 L										120 R/M
* Intersection Program	Countywide	Design, R/W & Construction	2,540	D/R/C	7,990	D/R/C	6,750	D/R/C	250	D/R/C	2,220	D/R/C
* Intracoastal Crossings	Countywide	Bascule Bridge Rehab./Replacement	300	S/D/R/M	4,000	S/D/R/M			50,000	S/D/R/M/C		
Jog Rd.	Glades Rd. to Yamato Rd.	1.7 mi, 6 L										120 R
* Jog Rd.	Roebuck Rd. to S. of 45th Street	1.9 mi, 4/6 L					23,580	R/M/C				
* Jog Rd.	S. of 45th St. to N. of 45th St.	0.5 mi, 4/6 L	2,300	R/M/C								
* Jog Rd.	Bridge over Solid Waste Authority Access Rd.	0.5 mi, 2/4 L	10	D	800	D						
Jog Rd.	Florida Turnpike Entrance	Intersection Improvements			10	D	220	D				580 R/M
Lantana Rd.	High Ridge Rd. to Southbound I-95	Intersection Improvements	50	D	310	C						
Lawrence Rd.	S. of C. Stanley Weaver Canal to N. of C. Stanley Weaver Canal	0.2 mi, 4 L			2,250	C						
Lyons Rd.	Glades Rd. to Yamato Rd.	1.8 mi, 6 L	6,300	R/C								
* Lyons Rd.	N. of West Atlantic Ave. to S. of Boynton Beach Blvd.	3.2 mi, 2 L	15,490	R/M/C								
Lyons Rd.	Lantana Rd. to Lake Worth Rd.	2.0 mi, 4 L					10	D	560	D	1,750	R/M
Lyons Rd.	S. of L.W.D.D. L-11 Canal to N. of L.W.D.D. L-10 Canal	1.0 mi, 2 L	385	D			1,080	R/M				
Northlake Blvd.	Seminole Pratt Whitney Rd. to Coconut Blvd.	3.4 mi, 4 L							2,800	R/M		
Northlake Blvd.	Ibis Blvd. to E. of Bee Line Hwy.	3.5 mi, 6 L										120 R/M
Okeechobee Blvd.	W. of E Rd. to E. of Folsom Rd.	1.3 mi, 4/6 L										120 R/M
* Okeechobee Blvd.	Australian Ave. to Tamarind Ave./Parker Ave.	0.2 mi, 8 L			3,200	C						
* Old Boynton Rd.	Bridge over L.W.D.D. E-4 Canal	Bridge Replacement, 3/5 L	1,000	P								
Old Dixie Hwy.	Yamato Rd. to Linton Blvd.	3.0 mi, 3/5 L										120 R
Old Dixie Hwy.	Park Ave. to Northlake Blvd.	0.9 mi, 3 L										120 R
Palmetto Park Rd.	0.5 mi. W. of Powerline Rd. to 0.5 mi. W. of Military Tr.	1.5 mi, 8 L										630 R/M
Palmetto Park Rd.	0.5 mi. W. of Military Tr. To I-95	1.0 mi, 8 L						9,000	C			
Pathway Program	Countywide	Pathways	1,300	D/R/C	1,500	D/R/C	1,500	D/R/C	1,500	D/R/C	1,500	D/R/C

\*See Footnotes, Phase(s): B=Beautification; C=Construction; D=Design; L=Street Lights; M=Mitigation; P=Payment; R=R/W Acq.; S=Study

## PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A (\$'s IN 1,000'S)

Mid-Year Adjustment - Preliminary Reading - September 9, 2008

PROJECT	LIMITS	DESCRIPTION	FY 2008		FY 2009		FY 2010		FY 2011		FY 2012	
			Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase
Recording Fees	Countywide	Right-of-Way	20	R	20	R	20	R	20	R	20	R
Reserve-Beautification	Unincorporated Area, O.T.I.S. Program	Design & Construction	500	D/C	1,000	D/C	1,000	D/C	1,000	D/C	1,000	D/C
Reserve-Plans/Align.	Countywide	Study, Design & Mitigation	200	S/D/M	200	S/D/M	200	S/D/M	200	S/D/M	200	S/D/M
Reserve-R/W	Countywide	Land Acquisition	200	R	200	R	200	R	200	R	200	R
Reserve-Traffic Calming	Countywide	Minor Improvements	50	D/C	50	D/C	50	D/C	50	D/C	50	D/C
Reserve-Traffic Signals	Countywide	Mast Arms	600	D/C	600	D/C	600	D/C	600	D/C	600	D/C
Roebuck Rd.	S.R. 7 to Jog Rd.	3.0 mi, 4 L	800	D/R/M	8,700	R/M			33,750	M/C		
Seminole Pratt Whitney Rd.	SR 80 to S. of Okeechobee Blvd.	1.4 mi, 4 L	2,500	R/M/C			8,300	C				
Seminole Pratt Whitney Rd.	S. of Okeechobee Blvd. to N. of Sycamore Dr.	2.8 mi, 4 L	5,000	R/M/C			12,980	C				
Seminole Pratt Whitney Rd.	High School to Orange Blvd.	2.5 mi, 4 L	2,000	D/R/M								
Seminole Pratt Whitney Rd.	M Canal to Orange Blvd.	1.1 mi, 4 L				1,200	D/R/M		900	D/R/M		
Seminole Pratt Whitney Rd.	Orange Blvd. to S. of Northlake Blvd.	1.8 mi, 4 L	1,000	R/M					1,000	R/M		
Seminole Pratt Whitney Rd.	Northlake Blvd.	Intersection Improvements	1,000	R/M								
Seminole Pratt Whitney Rd.	Northlake Blvd. to Bee Line Hwy.	6.9 mi, 2/4 L	800	R/M					2,700	R/M	1,600	R/M
Silver Beach Rd.	E. of Congress Ave. to Old Dixie Hwy.	0.9 mi, 2 L & 3 L	290	R		4,160	C					
Stacy Street	West Terminus to Haverhill Road	0.4 mi, 2/3 L	1,750	D/R/C/P								
Streetscape	Countywide	Operation & Maintenance	2,100	B	2,210	B	2,320	B	2,440	B	2,560	B
Street Lighting	Countywide	Street Lighting	1,600	D/C	1,600	D/C	1,600	D/C	1,600	D/C	1,600	D/C
Transfer to Mass Transit	Countywide	Subsidy	7,500	P	18,760	P	7,200	P	7,200	P	7,200	P
Transfer to Rd. Maintenance	Countywide	Maintenance	2,000	P	2,000	P	1,900	P	1,900	P	1,900	P
Woolbright Rd.	I-95	Intersection Improvements	30	D	100	C						
<b>TOTALS</b>			<b>106,795</b>		<b>95,730</b>		<b>76,775</b>		<b>145,430</b>		<b>32,770</b>	

\*See Footnotes, Phase(s): B=Beautification; C=Construction; D=Design; L=Street Lights; M=Mitigation; P=Payment; R=R/W Acq.; S=Study

Mid-Year Adjustment - Preliminary Reading - September 9, 2008

**PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A**  
**FOOTNOTES TO LINE ITEMS CONTAINED IN THE PLAN**

ALTERNATE A-1-A (S.R. 811) - S. OF FREDERICK SMALL RD. TO TONEY PENNA DR. Agreement, dated 03/21/95, with ABACOA commits County to construction. Anticipates Joint Participation Agreement with Florida Department of Transportation.

ALTERNATE A-1-A (S.R. 811) - TONEY PENNA DR. TO CENTER ST. Agreement, dated 03/21/95, with ABACOA commits County to construction. Anticipates Joint Participation Agreement with Florida Department of Transportation.

CENTRAL BLVD. AND INDIANTOWN RD. INTERSECTION IMPROVEMENTS Anticipates Agreement with the Town of Jupiter.

COMMUNITY DR AND MILITARY TR. INTERSECTION IMPROVEMENTS Anticipates Florida Department of Transportation (LAP) funds towards the construction.

CONGRESS AVE. AND HYPOLUXO RD. INTERSECTION IMPROVEMENTS Anticipates Florida Department of Transportation (LAP) funds towards the construction.

CONGRESS AVE. - LANTANA RD. TO S. OF MELALEUCA LN. Anticipates Florida Department of Transportation (LAP) funds towards the construction.

HYPOLUXO RD. - JOG RD. TO MILITARY TR. Anticipates Florida Department of Transportation (CIGP) funds towards the construction.

INTERSECTION PROGRAM: Anticipates Joint Participation Agreement with Florida Department of Transportation for: Blue Heron Blvd. and Congress Ave. (Phase 1 & 2); Forest Hill Blvd. and Congress Ave.; S.R. 7 and Southern Blvd. Anticipates Developer funds for: Congress Ave. and Park Ave.; Forest Hill Blvd. and Jog Rd.; Forest Hill Blvd. and S.R. 7.

INTRACOASTAL CROSSINGS: Includes Ocean Ave., Camino Real/Boca Club W. and NE 8th St./George Bush Blvd.

JOG RD.- ROEBUCK RD. TO S. OF 46TH ST.: Anticipates Florida Department of Transportation (TRIP) funds towards the construction.

JOG RD. - S. OF 46th ST. TO N. OF 46th ST.: Anticipates Florida Department of Transportation (TRIP) funds towards the construction.

JOG RD. - BRIDGE OVER SOLID WASTE AUTHORITY ACCESS RD. - Anticipates Solid Waste Authority funds towards the design of the project.

LYONS RD. - N. OF WEST ATLANTIC AVE. TO S. OF BOYNTON BEACH BLVD.: Reserve District 6 Improvements \$2,000,000 construction contribution. Anticipates Florida Department of Transportation (CIGP) funds towards the design, right-of-way and construction.

OKEECHOBEE BLVD. - AUSTRALIAN AVE. TO TAMARIND AVE./PARKER AVE: Anticipates Florida Department of Transportation (SIS & TRIP) funds towards the construction.

OLD BOYNTON RD BRIDGE OVER LWDD E-4 CANAL: Anticipates Developer Agreement.