



## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	<29,000>	<29,000>	<29,000>	<29,000>
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	<29,000>	<29,000>	<29,000>	<29,000>
# ADDITIONAL FTE	_____	0	0	0	0
POSITIONS (Cumulative)	_____	0	0	0	0
Is Item Included In Current Budget?		Yes _____	No <u>X</u>		

Budget Account No.: Fund 1429 Agency 660 Org. 6240 Object var. Reporting Category  
 Revenue Account No.: Fund 1429 Agency 660 Org. 6240 Rev Src. 2900

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

The fee increase will enable the program to operate with no deficit. The county is restricted to only regulating non-consent towing companies (only about 1/3 of the entire towing industry), thus the operational costs are distributed among 57 companies.

### C. Departmental Fiscal Review:

*Eugene Zubanov*

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Dev. and Control Comments:

The Balance Brought Forward has been covering the shortfall in prior years. The revised fee will now cover the towing regulation program.

*atwillhite 8/14/08* *VO 8/14/08* *Contract Dev. and Control* *8/14/08*

### B. Legal Sufficiency:

*DS 8/14/08*  
 Assistant County Attorney

### C. Other Department Review:

\_\_\_\_\_  
 Department Director

Revised 9/03  
 ADM FORM 01

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**(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)**

**RESOLUTION NO. R-2008-\_\_\_\_\_**

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA; AMENDING RESOLUTION NO. R-2005-1023 TO APPROVE REVISED OPERATING PERMIT FEES APPLICABLE TO TOWTRUCK ORDINANCE NO. 2005-009 AND ANY SUCCESSIVE TOWTRUCK ORDINANCE APPROVED BY THE BOARD OF COUNTY COMMISSIONERS.**

**WHEREAS**, SECTION 125, Florida Statutes, establishes the right and power of counties to provide for the health, welfare and safety of the existing and future residents; and

**WHEREAS**, Ordinance No. 2005-009, which is known as the Palm Beach County Towtruck Ordinance, requires certain fees to be established by Resolution of the Board of County Commissioners; and

**WHEREAS**, Section 2. A. Operating Permit Annual Fee needs to be revised and amended; and

**WHEREAS**, this resolution shall be applicable to successive amendments to the Palm Beach County Towtruck Ordinance No. 2005-009.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that:**

- A) Section 2. A. "Operating Permit Annual Fee" shall be amended to reflect a fee of \$900.
- B) The effective date for this Operating Permit Annual Fee shall be applicable for the license year which begins January 1, 2009 and shall apply to any amendment to the Palm Beach County Towtruck Ordinance 2005-009.

The foregoing resolution was offered by Commissioner \_\_\_\_\_ who moved its adoption. The motion was seconded by Commissioner \_\_\_\_\_, and upon being put to a vote, the vote was as follows:

COMMISSIONER ADDIE L. GREENE, CHAIR	_____
COMMISSIONER JOHN F. KOONS, VICE CHAIRPERSON	_____
COMMISSIONER KAREN T. MARCUS	_____
COMMISSIONER ROBERT J. KANJIAN	_____
COMMISSIONER MARY McCARTY	_____
COMMISSIONER BURT AARONSON	_____
COMMISSIONER JESS R. SANTAMARIA	_____

The Chair thereupon declared the resolution duly passed and adopted this \_\_\_\_\_ day of August, 2008.

PALM BEACH COUNTY, FLORIDA, BY ITS  
BOARD OF COUNTY COMMISSIONERS

Sharon R. Bock  
Clerk & Comptroller

By: \_\_\_\_\_  
Deputy Clerk

APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY

By: \_\_\_\_\_  
Assistant County Attorney