



BOARD SERVICES (MINUTES) DIVISION

**ROUTING INFORMATION SLIP:**

DATE ROUTED: September 10, 2008

ROUTED TO: Richard Iavarone/Charles Mansen/Angela Sims

ROUTED FROM: Diane Brown, Board Services-Minutes Phone: 355-2951

DESCRIPTION OF ITEM:

Contract List for the September 16, 2008, BCC/Workshop Meeting.  
My deadline to County Administration is September 11, 2008 Noon

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REQUESTED ACTION:

Review and signature

Review and information

Other: \_\_\_\_\_

OTHER ROUTING INSTRUCTIONS:

Return to originator

Forward for additional processing to:

Other: \_\_\_\_\_

THANKS!  
Diane Brown

*9/10/08 ASL - Term contracts / P.D.*

*The attached Contracts & Claims Settlement List  
has been approved by Pre-Audit.*

*Charles Mansen  
9/11/08*



**PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL**  
**BOARD OF COUNTY COMMISSIONERS MEETING DATE OF**  
**09/16/08**

| Contractor(s) | Project | Contract Amount<br>SBE / M/WBE Amount | Department(s) or<br>Division(s)<br>Accounting Line(s) | Executor | Minutes # |
|---------------|---------|---------------------------------------|---|----------|-----------|
|---------------|---------|---------------------------------------|---|----------|-----------|

**EXHIBIT A**

|                              |   |                         |  |          |  |
|------------------------------|---|-------------------------|--|----------|--|
| Trapeze Software Group, Inc. | Term contract for Trapeze maintenance support for the FX, Plan, Pass-CT, Ops, Pass-Com, Pass-Cert and Pass Medicaid interface for Palm Tran for the period 10/01/08 through 9/30/12 per Master Agreement # SS950196D. | \$661,890.00<br>SBE \$0 | Palm Tran<br>1341-542-5526-4674<br>Q700 GY08 | Scarlett |  |
|------------------------------|---|-------------------------|--|----------|--|

The County has encumbered \$389,339 (\$10,815/month) during the previous thirty-five and a half (35.5) months of the current thirty-six (36) month term contract. Based upon historical usage; a 10% increase in maintenance fees; and, a new term of forty-eight (48) months, \$661,890 is needed to meet the County requirements through the expiration of this new forty-eight (48) month term contract. This is a sole-source provider who is not a certified SBE.

**EXHIBIT B**

|                                      |   |                            |            |          |  |
|--------------------------------------|---|----------------------------|------------|----------|--|
| Precision Contracting Services, Inc. | Renewal of term contract for fiber optic network cabling for the period 10/01/08 through 9/30/09 per Master Agreement #250351A. | \$1,500,000.00<br>SBE 100% | Countywide | Scarlett |  |
|--------------------------------------|---|----------------------------|------------|----------|--|

The County has encumbered \$361,000 (\$16,409/month) during the previous twenty-two (22) month term contract. Based upon historical usage; anticipated new construction and repair projects requiring fiber optic network cabling; and, the continued need to connect various municipal networks for public safety reasons, \$1,500,000 is needed to meet the County's requirements through the expiration of this twelve (12) month renewal term contract. It is anticipated that the County will collect revenue from all external public sector agencies utilizing the network. At present, this contract is primarily used by ISS, Traffic, and Water Utilities. This term contract has two (2) twelve (12) month renewal options remaining.

**TOTAL AMOUNT OF ALL CONTRACTS (EXHIBITS A – B )    \$2,161,890.00**