

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Grant Expenditures	<u>\$50,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$50,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

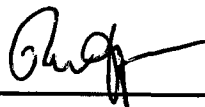
ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes _____ No X
Budget Acct No.: Fund 3900 Dept. 368 Unit 1283/1291 Object 8101
Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Capital Outlay Fund
City of Pahokee Potable Water Distribution Imp Project-Dist 6
City of Pahokee Temporary Modular Facilities - Dist 6

C. Departmental Fiscal Review: _____



III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

apwillhite 8-28-08
OFMB
SN 8/27/08 CN 8/21/08

W. D. J. J. J. 9/9/08
Contract Dev. and Control

B. Approved as to Form and Legal Sufficiency:

Mark R. [Signature] 9/11/08
Assistant County Attorney

This Contract complies with our contract review requirements.

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.