

0/25/08
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Grant Expenditures	\$750,000	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$750,000	-0-	-0-	-0-	-0-

ADDITIONAL FTE

POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes _____

No X

Budget Acct No.: Fund__ Dept__ Unit__ Object__
Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund

Reserve For District 5

South County Regional Park Phase III FY 2008

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

atwillhite 9-2-08
OFMB
8/22/08 8/28/08

An J. [Signature] 9/13/08
Contract Dev. and Control

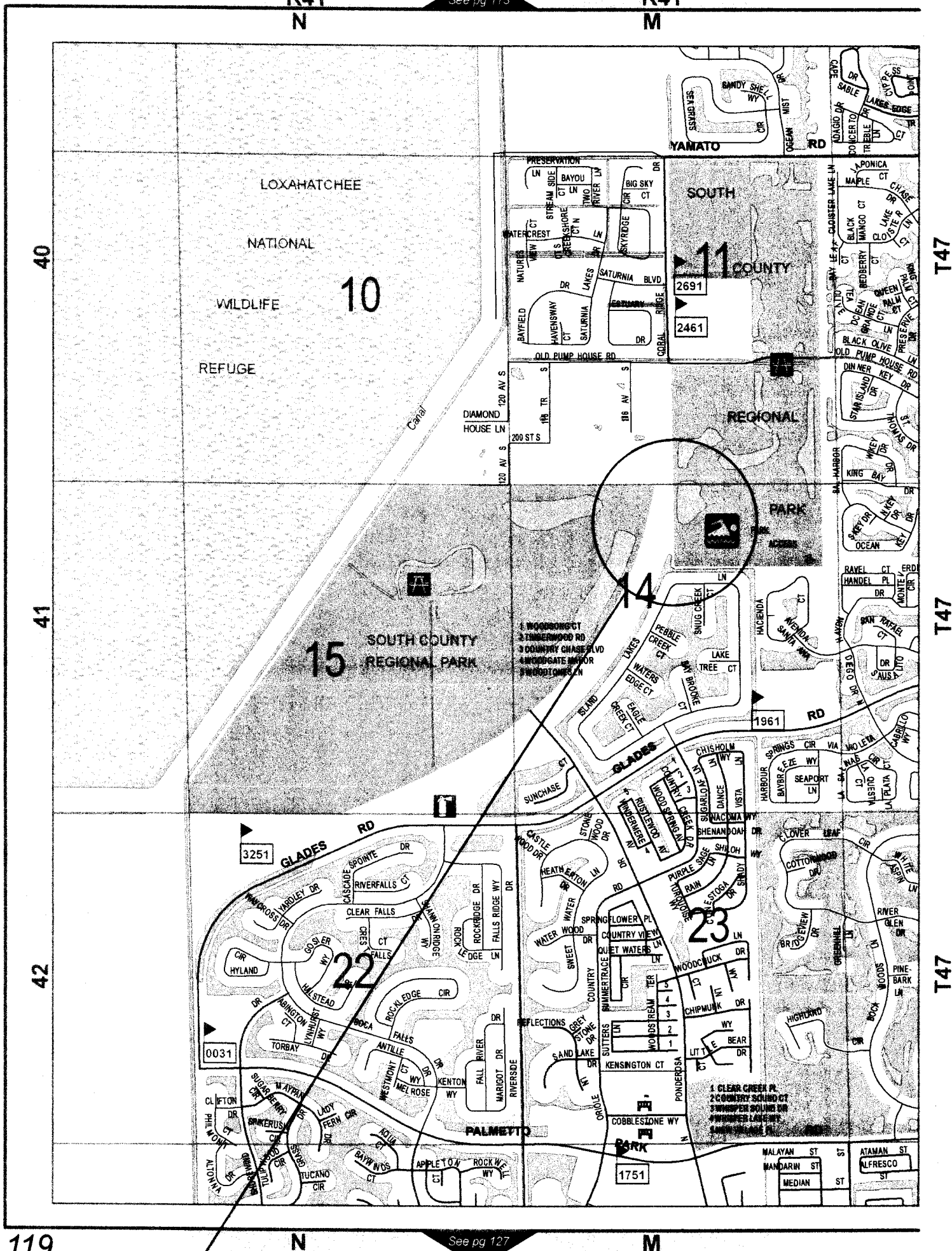
B. Approved as to Form and Legal Sufficiency:

Marlene R. [Signature] 9/5/08
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



PARK ACCESS CONNECTOR ROAD

From: Vivian Leiva
To: Dennis Eshleman
Date: 7/1/2008 1:18:09 PM
Subject: South County Regional Park Connector Road

Dennis,

Commissioner Aaronson has authorized \$750,000 from District Five Gas Tax Fund for costs associated with the construction of the extension of the internal connector road between the east and west sides of South County Regional Park.

Vivian E. Leiva

Senior Administrative Assistant

to Commissioner Burt Aaronson

CC: Owen Miley, George Webb, Robert Weisman

2008 _____

Page 1 of 1

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Transfer**

BGEX 073108-3207

FUND Transportation Improvement

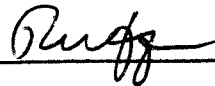
ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 07/31/08	REMAINING BALANCE
<u>SOUTH COUNTY REGIONAL PARK PHASE III FY 2008</u>								
3500-581-P645-6506	IOTB - Infrastructure	0	0	750,000	0	750,000	0	750,000
<u>RESERVE FOR DISTRICT 5</u>								
3500-368-9115-9907	Res-Future Construction	2,867,919	2,370,446	<u>0</u>	<u>750,000</u>	1,620,446		
				750,000	750,000			

SIGNATURE

DATE

By Board of County Commissioners
At Meeting of 09/23/08

Engineering & Public Works

7/31/08

Administration / Budget Approval

OFMB Department - Posted

Deputy Clerk to the
Board of County Commissioners