

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: September 23, 2008

[X] Consent [] Regular
[] Workshop [] Public Hearing

Department:

Submitted By: Department of Airports

Submitted For:

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

- (A) A contract with B & B Underground Contractors, Inc. in the amount of \$ 251,409 for the Taxilane Reconstruction and Pavement Additions Project at Palm Beach County Glades (Pahokee) Airport; and
- (B) A Budget Amendment of \$108,409 in the Airports Improvement and Development Fund establishing budgeted expenditures of \$251,409, including a transfer from Reserves in the amount of \$2,710 and recognize grant revenues of \$105,699.

Summary: This project was advertised utilizing the County's competitive bid process. On June 2, 2008 three (3) bids were received for the Taxilane Reconstruction and Pavement Additions Project at Pahokee Airport. Of these three (3) bids, B & B Underground Contractors, Inc. has been identified as a responsible/responsive bidder in the amount of \$251,409. The Disadvantaged Business Enterprise (DBE) Goal for this project was established at 15.00%. B & B Underground Contractors, Inc. bid contained 12.25 % DBE participation. Countywide (JCM)

Background and Justification: Based on the results of the July 2006 Annual Airport Pavement Evaluation completed for the four (4) airports in the Palm Beach County system of airports, it was recommended that the taxilanes that service these facilities be milled and overlaid due to intense weathering and disintegration of the current surfaces and edges. This project will also coincide with the redevelopment of hangar facilities at the Airport that is currently underway. This project consists of the construction of airfield pavement (approximately 3,500 SY), minor quantities of pavement markings and ancillary construction at Pahokee Airport. The project also includes removal of existing and construction of new aircraft tie-downs. Builders Risk is not required for this project. Funding for this project is being provided by the Federal Aviation Administration and the Florida Department of Transportation.

Attachments:

- 1. Three (3) Original Contracts
- 2. Bid Tabulation/Engineers and DBE Recommendation
- 3. Budget Amendment

Recommended By:


Department Director

8/27/08
Date

Approved By:


County Administrator

9/10/08
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	\$ 108,409				
Operating Costs					
External Revenues (Grants)	\$(105,699)				
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	\$ 2,710				
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget? Yes _____ No **X**

Budget Account No.: Fund 4111 Department 121 Unit A254 Object 6504
Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Approval of this item will authorize the additional expenditure of \$108,409. Appropriation budget of \$143,000 and grant revenue budget of \$139,425 are currently budgeted for FY 2008. Funding sources consist of: Federal Aviation Administration Grant Funding (\$102,989) and Florida Department of Transportation Grant Funding (\$2,710).

C. Departmental Fiscal Review:

Cheryl Simon

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

FAA Grant Agreement - R-2008-1296 approved by the BCC on July 22, 2008
FDOT Grant - R-2008-0608 approved by the BCC on April 15, 2008
FDOT Grant - R-2007-0759 approved by the BCC on May 15, 2007

atwillwhite 9.5.08
OFMB

VO
8/1/09

John H. Bell
Contract Dev. and Control

B. Legal Sufficiency:

James C. Murphy 9/9/08
Assistant County Attorney

This Contract complies with our contract review requirements.

C. Other Department Review:

Department Director

REVISED 9/03

ADM FORM 01

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

CONTRACT

THIS CONTRACT, made and entered on _____, between PALM BEACH COUNTY, a political subdivision of the State of Florida, hereinafter referred to as the "OWNER" and **B & B UNDERGROUND CONTRACTORS, INC.** hereinafter referred to as the "CONTRACTOR".

WITNESSETH:

That the said Contractor having been awarded the contract for:

**Taxilane Reconstruction & Pavement Additions
Palm Beach County Glades (Pahokee) Airport
PALM BEACH COUNTY PROJECT No. GL 08-8**

in accordance with the Bid therefore and for and in consideration of the promises and of the covenants and agreements, and of the payments herein specified, to be made and performed by the Contractor and the Owner, the Contractor hereby covenants and agrees to and with the Owner to undertake and execute all of the said named work, in a good, substantial and workmanlike manner, and to furnish all the materials and all the tools and labor necessary to properly perform and complete the work ready for use, in strict accordance with all the provisions of the Contract including the following documents described below which are made a part hereof and incorporated herein by reference:

- Invitation to Bid and Instructions to Bidders dated May 2008.
- Completed Bond, Surety and Insurance Forms, dated _____.
- Specifications, dated May 2008.
- General Provisions, dated May 2008.
- Special Provisions, dated May 2008.
- Addendum No. 1, dated May 29, 2008.
- Addendum No. 2, dated May 29, 2008.
- Drawings, dated May 2008.
- Completed Bid and Attachments, dated June 2, 2008.

and to accept as full compensation for the satisfactory performance of this Contract the sum of Two Hundred Fifty One Thousand Four Hundred Nine and 00/100 Dollars (\$251,409.00), which includes the Total Base Bid plus Alternate for Taxilane Reconstruction and Pavement Additions at Palm Beach County Glades (Pahokee) Airport.

The prices named in the Bid are for the completed work, and include the furnishing of all materials and all labor, tools, and appliances and all expense, direct or indirect, connected with the proper execution of the work and of maintaining the same until it is accepted by the Board of County Commissioners.

Time is of the essence. The Contractor shall commence the work to be performed under this Contract on the date set by the Owner in the written notice to proceed, continue the work with due diligence and shall complete the entire work per Attachment No. 2 to the Bid Form. Further, in the event interim milestone completion dates are established in Attachment No. 2 of the Bid Form for separable portions of the work, the Contractor agrees to complete said separable portions of the work in accordance with said milestone dates.

In case of failure on the part of the Contractor to complete the work within the time(s) specified in the Contract, or within such additional time(s) as may be granted by formal action of the Board of County Commissioners or fails to prosecute the work, or any separable part thereof, with such diligence as will insure its completion within the time(s) specified in the Contract or any extensions thereof, Owner will suffer damage, the amount of which is difficult, if not impossible to ascertain. Therefore, the Contractor shall pay to the Owner, as liquidated damages, the amounts indicated in the Milestone and Damages Data (Attachment #2 of the Bid Form) for each calendar day of delay that actual completion extends beyond the time limits specified in said Attachment until such reasonable time as may be required for final completion of work. In no way shall costs for liquidated damages be construed as a penalty on the Contractor.

Liquidated damages due to the Owner may be deducted from payments due to the Contractor, or may be collected from the Contractor or its surety or sureties. These provisions for liquidated damages shall not prevent the Owner, in case of the Contractor's default, from terminating the Contractor's right to proceed as provided in General Provision section 80-09 "Default and Termination of Contract".

Utilization of Disadvantaged Business Enterprises

It is the Policy of Palm Beach County Department of Airports and Department of Transportation that Disadvantaged Business Enterprises (DBE) as defined in 49 CFR Part 26 shall have the maximum practicable opportunity in the performance of contract financed in whole or in part with Federal Funds. DBE participation is strongly encouraged and expected for this prime contract. The County has committed to meeting an annual DBE Race Neutral Goal. DBEs must be certified with the Palm Beach County Department of Airports or Florida Department of Transportation (FDOT). List Proposed DBE Subcontractors on Schedule 1 and complete one Schedule 2 form for each DBE listed on Schedule 1.

As provided in F.S. 287.132-133, by entering into this contract or performing any work in furtherance hereof, the contractor certifies that it, its affiliates, suppliers, subcontractors and consultants who will perform hereunder, have not been placed on the Convicted Vendor List maintained by the State of Florida Department of Management Services within the 36 months immediately preceding the date hereof. This notice is required by F.S. 287.133 (3) (a).

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida, has made and executed this Contract on behalf of the said Owner and caused the seal of the said Owner to be affixed hereto, and the Contractor has hereunto set his hand and seal the day and year above written.

ATTEST: SHARON R. BOCK, Clerk &
Comptroller

COUNTY: PALM BEACH COUNTY,
FLORIDA BY ITS BOARD OF
COUNTY COMMISSIONERS

BY: _____
Deputy Clerk

BY: _____
Addie L. Greene, Chairperson

(SEAL)

ATTEST:  _____

CONTRACTOR **B & B UNDERGROUND CONTRACTORS, INC.**

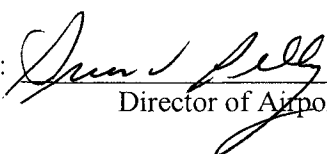
BY:  _____
Secretary

BY:  _____

TITLE: PRESIDENT

APPROVED TO AS TO TERMS AND
CONDITIONS

APPROVED AS TO FORM AND LEGAL
SUFFICIENCY

BY:  _____
Director of Airports

BY: _____
County Attorney

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PUBLIC CONSTRUCTION BOND

BOND NUMBER: 0050777

BOND AMOUNT: \$251,409.00

CONTRACT AMOUNT: \$251,409.00

CONTRACTOR'S NAME: B&B Underground Contractors, Inc.

CONTRACTOR'S ADDRESS: 6900 Dwight Road
West Palm Beach, FL. 33411

CONTRACTOR'S PHONE: (561) 682-3310

SURETY COMPANY: Westfield Insurance Company

SURETY'S ADDRESS: One Park Circle
Westfield Center, Ohio 44251

OWNER'S NAME: PALM BEACH COUNTY

OWNER'S ADDRESS: 301 N. Olive Avenue
West Palm Beach, FL. 33401

OWNER'S PHONE: (561) 233-5100

DESCRIPTION OF WORK:

PROJECT LOCATION: Palm Beach County Glades (Pahokee) Airport, Palm Beach County, Florida

LEGAL DESCRIPTION: Palm Beach County Glades (Pahokee) Airport
Palm Beach County, Florida

This Bond is issued in favor of the County conditioned on the full and faithful performance of the Contract.

KNOW ALL MEN BY THESE PRESENTS: that Contractor and Surety, are held and firmly bound unto

Palm Beach County Board of County Commissioners
301 N. Olive Avenue
West Palm Beach, Florida 33401

as Obligee, herein called County, for the use and benefit of claimant as herein below defined, in the amount of Two Hundred Fifty One Thousand Four Hundred Nine and 00/100 Dollars (\$ 251,409.00), which includes the Total Base Bid plus Alternate for the payment whereof Principal and Surety bind themselves, their heirs, personal representatives, executors, administrators, successors and assigns, jointly and severally, firmly by these presents.

WHEREAS,

Principal has by written agreement dated _____, 20⁰⁸, entered into a contract with the County for

Project Name: **Taxilane Reconstruction & Pavement Additions**

Project No.: **GL 08-8**

Project Description:

Project Location: **Palm Beach County Glades (Pahokee) Airport**

in accordance with Design Criteria Drawings and Specifications prepared by

THE LPA GROUP INC.
615 Crescent Executive Ct., Suite 200
Lake Mary, Florida
(407) 306-0200
(407) 306-0460 (FAX)

which contract is by reference made a part hereof in its entirety, and is hereinafter referred to as the Contract.

THE CONDITION OF THIS BOND is that if Principal:


1. Performs the contract dated _____, 20⁰⁸ between Principal and County for the design and construction of * _____, the contract being made a part of this bond by reference, at the times and in the manner prescribed in the contract; and

*Taxilane Reconstruction & Pavement Additions

2. Promptly makes payments to all claimants, as defined in Section 255.05, Florida Statutes, supplying Principal with labor, materials, or supplies, used directly or indirectly by Principal in the prosecution of the work provided for in the contract; and

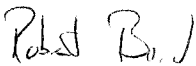
3. Pays County all losses, damages (including liquidated damages), expenses, costs, and attorneys' fees, including appellate proceedings, that County sustains because of a default by Principal under the contract; and

4. Performs the guarantee of all work and materials furnished under the contract for the time specified in the contract, then this bond is void; otherwise it remains in full force.
5. Any changes in or under the contract documents and compliance or noncompliance with any formalities connected with the contract or the changes does not affect Surety's obligation under this bond and Surety waives notice of such changes.
6. The amount of this bond shall be reduced by and to the extent of any payment or payments made in good faith hereunder, inclusive of the payment by Surety of construction liens which may be filed of record against said improvement, whether or not claim for the amount of such lien be presented under and against the bond.
7. Principal and Surety expressly acknowledge that any and all provisions relating to consequential, delay and liquidated damages contained in the contract are expressly covered by and made a part of this Performance, Labor and Material Payment Bond. Principal and Surety acknowledge that any such provisions lie within their obligations and within the policy coverages and limitations of this instrument.
8. Section 255.05, Florida Statutes, as amended, together with all notice and time provisions contained therein, is incorporated herein, by reference, in its entirety. Any action instituted by a claimant under this bond for payment must be in accordance with the notice and time limitation provisions in Section 255.05(2), Florida Statutes. This instrument regardless of its form, shall be construed and deemed a statutory bond issued in accordance with Section 255.05, Florida Statutes.
9. Any action brought under this instrument shall be brought in the state court of competent jurisdiction in Palm Beach County and not elsewhere.



Witness

B&B Underground Contractors, Inc.
Principal (Seal)



Witness



Title President

Westfield Insurance Company
Surety (Seal)



Title Attorney in Fact

CORPORATE CERTIFICATE

PBC PROJECT NUMBER: **GL 08-8**

DATE: August 5, 200

The undersigned hereby certifies that the following are true and correct statements:

- A. O'Neal Bates B&B Underground Contractors, Inc.
1. That he/she is the Secretary of _____ Corporation, a corporation organized and existing in good standing under the laws of the State of Florida, hereinafter referred to as the "Corporation", and that the following Resolutions are true and correct copies of certain Resolutions adopted by the Board of Directors of the Corporation as of the ____ day of _____, 20__ in accordance with the laws of the State of the State of Incorporation of the Corporation, the Articles of Incorporation and the By-laws of the Corporation:

RESOLVED, that the Corporation shall enter into that certain Agreement between Palm Beach County, a political subdivision of the State of Florida and the Corporation, a copy of which is attached hereto, and be it

FURTHER RESOLVED, that A.O'Neal Bates the President of the Corporation, is hereby authorized and instructed to execute such Agreement and such other instruments as may be necessary and appropriate for the Corporation to fulfill its obligations under the Agreement.

2. That the foregoing resolutions have not been modified, amended, rescinded, revoked or otherwise changed and remain in full force and effect as of the date hereof.

3. That the Corporation is in good standing under the laws of the State of Florida or its State of Incorporation if other, and has qualified, if legally required, to do business in the State of Florida and has the full power and authority to enter into such Agreement.



IN WITNESS WHEREOF, the undersigned has set his hand and affixed the Corporate Seal of the Corporation the 5 day of August, 2008.


(Signature)

A. O'Neal Bates
(Print Signatory's Name)
It's Secretary

(CORPORATE SEAL)

SWORN TO AND SUBSCRIBED before me this 5 day of August, 20⁰⁸ by the Secretary of the aforesaid corporation, who is personally known to me OR who produced Photo ID as identification and who did Not take an oath.


Notary Signature  **ARTHUR K. BRODER**
MY COMMISSION # DD 609803
EXPIRES: February 28, 2011
Bonded Thru Budget Notary Services

Print Notary Name
NOTARY PUBLIC
State of Florida at Large

My Commission Expires:

FORM OF GUARANTEE

GUARANTEE FOR Palm Beach County Project No: GL 08-8

We hereby, the undersigned, guarantee that the **Taxilane Reconstruction & Pavement Additions at Palm Beach County Glades (Pahokee) Airport**, Palm Beach County, Florida, which we have constructed and bonded, has been done in accordance with the plans and specifications; that the work constructed will fulfill the requirements of the guaranties included in the Contract Documents. We agree to repair or replace any or all of the work, together with any other adjacent work which may be damaged in so doing, that may prove to be defective in the workmanship or materials within a period of **one year** from the date of issuance to us of the Notice of Substantial Completion of the above named work by the County of Palm Beach, State of Florida, without any expense whatsoever to said County of Palm Beach, ordinary wear and tear and unusual abuse or neglect excepted.

In the event of our failure to comply with the above-mentioned conditions within five (5) calendar days after being notified in writing by the Board of County Commissioners, Palm Beach County, Florida, we, collectively or separately, do hereby authorize Palm Beach County to proceed to have said defects repaired and made good at our expense and we will honor and pay the costs and charges therefore upon demand. When correction work is started, it shall be carried through to completion.

DATED _____
(Notice of Substantial Completion Date)

SEAL AND NOTARIAL ACKNOWLEDGMENT OF SURETY

(Seal)

CONTRACTOR
B&B Underground Contractors, Inc

COUNTERSIGNED RESIDENT
AGENT IN FLORIDA:

By: [Signature]
President (Signature)

[Signature]
(Seal) Agent

SURETY
Westfield Insurance Company

By: [Signature]
Witness
STATE OF FLORIDA
COUNTY OF PALM BEACH

By: [Signature]
Attorney in Fact

The foregoing instrument was acknowledged before me this 5 day of August, 2008 by Theodore J. Jedlick who is personally known to me or who has produced Personally Known as identification and who did (did not) take an oath.

[Signature]
Notary Public, State of Florida

My Commission Expires: _____

Commission Number: _____



ARTHUR K. BRODER
MY COMMISSION # DD 609803
EXPIRES: February 28, 2011
Bonded Thru Budget Notary Services

Taxilane Reconstruction & Pavement Additions
Palm Beach County Glades (Pahokee) Airport

Contract Documents
June 2008

General
Power
of Attorney

Westfield Insurance Co.
Westfield National Insurance Co.
Ohio Farmers Insurance Co.
Westfield Center, Ohio

CERTIFIED COPY

Know All Men by These Presents, That WESTFIELD INSURANCE COMPANY, WESTFIELD NATIONAL INSURANCE COMPANY and OHIO FARMERS INSURANCE COMPANY, corporations, hereinafter referred to individually as a "Company" and collectively as "Companies," duly organized and existing under the laws of the State of Ohio, and having its principal office in Westfield Center, Medina County, Ohio, do by these presents make, constitute and appoint
THEODORE J. JEDLICK, ROBERT H. BOND, JOINTLY OR SEVERALLY

of DAVIE and State of FL its true and lawful Attorney(s)-in-Fact, with full power and authority hereby conferred in its name, place and stead, to execute, acknowledge and deliver any and all bonds, recognizances, undertakings, or other instruments or contracts of suretyship-

LIMITATION: THIS POWER OF ATTORNEY CANNOT BE USED TO EXECUTE NOTE GUARANTEE, MORTGAGE DEFICIENCY, MORTGAGE GUARANTEE, OR BANK DEPOSITORY BONDS.

and to bind any of the Companies thereby as fully and to the same extent as if such bonds were signed by the President, sealed with the corporate seal of the applicable Company and duly attested by its Secretary, hereby ratifying and confirming all that the said Attorney(s)-in-Fact may do in the premises. Said appointment is made under and by authority of the following resolution adopted by the Board of Directors of each of the WESTFIELD INSURANCE COMPANY, WESTFIELD NATIONAL INSURANCE COMPANY and OHIO FARMERS INSURANCE COMPANY:

"Be It Resolved, that the President, any Senior Executive, any Secretary or any Fidelity & Surety Operations Executive or other Executive shall be and is hereby vested with full power and authority to appoint any one or more suitable persons as Attorney(s)-in-Fact to represent and act for and on behalf of the Company subject to the following provisions:

The Attorney-in-Fact. may be given full power and authority for and in the name of and on behalf of the Company, to execute, acknowledge and deliver, any and all bonds, recognizances, contracts, agreements of indemnity and other conditional or obligatory undertakings and any and all notices and documents canceling or terminating the Company's liability thereunder, and any such instruments so executed by any such Attorney-in-Fact shall be as binding upon the Company as if signed by the President and sealed and attested by the Corporate Secretary."

"Be it Further Resolved, that the signature of any such designated person and the seal of the Company heretofore or hereafter affixed to any power of attorney or any certificate relating thereto by facsimile, and any power of attorney or certificate bearing facsimile signatures or facsimile seal shall be valid and binding upon the Company with respect to any bond or undertaking to which it is attached." (Each adopted at a meeting held on February 8, 2000).

In Witness Whereof, WESTFIELD INSURANCE COMPANY, WESTFIELD NATIONAL INSURANCE COMPANY and OHIO FARMERS INSURANCE COMPANY have caused these presents to be signed by their Senior Executive and their corporate seals to be hereto affixed this 20th day of MAY A.D., 2003 .

Corporate
Seals
Affixed



WESTFIELD INSURANCE COMPANY
WESTFIELD NATIONAL INSURANCE COMPANY
OHIO FARMERS INSURANCE COMPANY

Richard L. Kinnaird, Jr.

By: Richard L. Kinnaird, Jr., Senior Executive

State of Ohio
County of Medina ss.:

On this 20th day of MAY A.D., 2003 , before me personally came Richard L. Kinnaird, Jr. to me known, who, being by me duly sworn, did depose and say, that he resides in Medina, Ohio; that he is Senior Executive of WESTFIELD INSURANCE COMPANY, WESTFIELD NATIONAL INSURANCE COMPANY and OHIO FARMERS INSURANCE COMPANY, the companies described in and which executed the above instrument; that he knows the seals of said Companies; that the seals affixed to said instrument are such corporate seals; that they were so affixed by order of the Boards of Directors of said Companies; and that he signed his name thereto by like order.

Notarial
Seal
Affixed



William J. Kahelin

William J. Kahelin, Attorney at Law, Notary Public
My Commission Does Not Expire (Sec. 147.03 Ohio Revised Code)

State of Ohio
County of Medina ss.:

I, Frank A. Carrino, Secretary of WESTFIELD INSURANCE COMPANY, WESTFIELD NATIONAL INSURANCE COMPANY and OHIO FARMERS INSURANCE COMPANY, do hereby certify that the above and foregoing is a true and correct copy of a Power of Attorney, executed by said Companies, which is still in full force and effect; and furthermore, the resolutions of the Boards of Directors, set out in the Power of Attorney are in full force and effect.

In Witness Whereof, I have hereunto set my hand and affixed the seals of said Companies at Westfield Center, Ohio, this day of A.D.,



Frank A. Carrino Secretary

INSTRUCTIONS FOR COMPLETION OF SF-LLL, DISCLOSURE OF LOBBYING ACTIVITIES

This disclosure form shall be completed by the reporting entity, whether subawardee for prime Federal recipient, at the initiation or receipt of a covered Federal action, or a material change to a previous filing, pursuant to title 31 U.S.C. section 1352. The filing of a form is required for each payment or agreement to make payment to any lobbying entity for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a covered Federal action. Use the SF-LLL-A Continuation Sheet for additional information if the space on the form is inadequate. Complete all items that apply for both the initial filing and material change report. Refer to the implementing guidance published by the Office of Management and Budget for additional information.

1. Identify the type of covered Federal action for which lobbying activity is and/or has been secured to influence the outcome of a covered Federal action.
2. Identify the status of the covered Federal action.
3. Identify the appropriate classification of this report. If this is a followup report caused by a material change to the information previously reported, enter the year and quarter in which the change occurred. Enter the date of the last previously submitted report by this reporting entity for this covered Federal action.
4. Enter the full name, address, city, state and zip code of the report entity. Include Congressional District, if known. Check the appropriate classification of the reporting entity that designates if it is, or expects to be, a prime or subaward recipient. Identify the tier of the subawardee, e.g., the first subawardee of the prime is the 1st tier. Subawards include but are not limited to subcontracts, subgrants and contract awards under grants.
5. If the organization filing the report in item 4 checks "Subawardee," then enter the full name, address, city, state and zip code of the prime Federal recipient. Include Congressional District, if known.
6. Enter the name of the Federal agency making the award or loan commitment. Include at least one organization level below agency name, if known. For example, Department of Transportation, United States Coast Guard.
7. Enter the Federal program name or description for the covered Federal action (Item 1). If known, enter the full Catalog of Federal Domestic Assistance (CFDA) number for grants, cooperative agreements, loans, and loan commitments.
8. Enter the most appropriate Federal identifying number available for the Federal action identified in item 1 (e.g., Request for Proposal (RFI) number; Invitation for Bid (IFB) number; grant announcement number, the contract, grant, or loan award number, the application/proposal control number assigned by the Federal agency). Include prefixes, e.g., "RFP-DE-90-001."
9. For a covered Federal action where there has been an award or loan commitment by the Federal agency, enter the Federal amount of the award/loan commitment for the prime entity identified in item 4 or 5.
10. (a) Enter the full name, address, city, state and zip code of the lobbying entity engaged by the reporting entity identified in item 4 to influence the covered Federal action.
(b) Enter the full names of the individual(s) performing services, and include full address if different from 10(a). Enter Last Name, First Name, and Middle Initial (MI).
11. Enter the amount of compensation paid or reasonably expected to be paid by the reporting entity (item 4) to the lobbying entity (item 10). Indicate whether the payment has been made (actual) or will be made (planned). Check all boxes that apply. If this is a material change report, enter the cumulative amount of payment made or planned to be made.
12. Check the appropriate box(es). Check all boxes that apply. If payment is made through an in-kind contribution, specify the nature and value of the in-kind payment.
13. Check the appropriate box(es). Check all boxes that apply. If other, specify nature.
14. Provide a specific and detailed description of the services that the lobbyist has performed, or will be expected to perform, and the date(s) of any services rendered. Include all preparatory and related activity, not just time spent in actual contact with Federal official. Identify the Federal official(s) or employee(s) contacted or the officer(s), employee(s), or Member(s) of Congress that were contacted.
15. Check whether or not a SF-LLL-A Continuation Sheet(s) is attached.
16. The certifying official shall sign and date the form, print his/her name, title, and telephone number.

Public reporting burden for this collection of information is estimate to average 30 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0046), Washington, D.C. 20503.

DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB
0348-0046Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: _____	5. If Reporting Entity in No. 4 is Subawardee, Enter Name Address of Prime: Congressional District, if known: _____	
6. Federal Department/Agency:	7. Federal Program Name/Description CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$ _____	
10. a. Name and Address of Lobbying Entity (if individual, last name, first name, MI) <div style="text-align: center; font-size: 1.2em;">None</div>	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI) <div style="text-align: center;">(Attach Continuation Sheet(s) SF-LLL-A, if necessary)</div>	
11. Amount of Payment (check all that apply): \$ _____ <input type="checkbox"/> actual <input type="checkbox"/> planned	13. Type of Payment (check all that apply): <input type="checkbox"/> a. retainer <input type="checkbox"/> b. one-time fee <input type="checkbox"/> c. commission <input type="checkbox"/> d. contingent fee <input type="checkbox"/> e. deferred <input type="checkbox"/> f. other, specify: _____	
12. Form of Payment (check all that apply): <input type="checkbox"/> a. cash <input type="checkbox"/> b. in-kind: specify: nature _____ value _____		
14. Brief Description of Services Performed or to be Performed and Date(s) of Service, including officer(s), employee(s), or Member(s) contacted, for Payment indicated in Item 11: <div style="text-align: center;">(attach Continuation Sheet(s) SF-LLL-A, if necessary)</div>		
15. Continuation Sheet(s) SF-LLL-A attached: _____ Yes _____ No		
16. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be reported to the Congress semi-annually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.		
Signature: <u><i>Ornel Bates</i></u> Print Name: <u>Ornel Bates</u> Title: <u>PRESIDENT</u> Telephone No: <u>561 682 3310</u> Date: <u>8-12-08</u>		Authorized for Local Reproduction Standard Form LLL
FEDERAL USE ONLY		

DISCLOSURE OF LOBBYING ACTIVITIES
CONTINUATION SHEET

0348-0046

Reporting Entity: _____ Page _____ of _____

Authorized for Local Reproduction

ACORD CERTIFICATE OF LIABILITY INSURANCE		DATE (MM/DD/YYYY)
PRODUCER Evergreen Insurance Agency Inc. 1217 D South Military Trail West Palm Beach FL 33415		08/21/2008
INSURED B & B Underground Contractors B & B Horizontal, Inc. & B & B Properties, Inc. 6900 Dwight Road West Palm Beach, FL FL 33411		THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW
INSURERS AFFORDING COVERAGE		NAIC #
INSURER A: St. Paul Travelers		40282
INSURER B: Associated Industries		
INSURER C:		
INSURER D:		
INSURER E:		

COVERAGES

THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED, IT MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. AGGREGATE LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR ADD'L LTR	INSRD	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS
A		GENERAL LIABILITY <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY CLAIMS MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC	DTCO345K8841IND08	08/18/2008	08/18/2009	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 300,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000
A		AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO ALL OWNED AUTOS SCHEDULED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS <input checked="" type="checkbox"/> NON-OWNED AUTOS	DT810345K8841TIL08	08/18/2008	08/18/2009	COMBINED SINGLE LIMIT (Ea accident) \$ 2,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
		GARAGE LIABILITY ANY AUTO				AUTO ONLY - EA ACCIDENT \$ OTHER THAN EA ACC \$ AUTO ONLY: AGG \$
A		EXCESS/UMBRELLA LIABILITY <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> CLAIMS MADE DEDUCTIBLE RETENTION \$	DTSMCUP345K8841IND08	08/18/2008	08/18/2009	EACH OCCURRENCE \$ 10,000,000 AGGREGATE \$ 10,000,000 \$ \$ \$
B		WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? If yes, describe under SPECIAL PROVISIONS below OTHER	2006335920	09/01/2007	09/01/2008	WC STATU-TORY LIMITS OTH-ER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES / EXCLUSIONS ADDED BY ENDORSEMENT / SPECIAL PROVISIONS

Palm Beach County Board of County Commissioners, A Political Subdivision of The State of Florida, its Officers, Employees and Agents are listed as additional insured with respects to the General Liability. Coverage is Primary & Non-Contributory. Waiver of Subrogation applies to General Liability and Workers Compensation.

*10 Days notice of cancellation for non-payment.

CERTIFICATE HOLDER

Palm Beach County
C/O Department of Airports
846 Palm Beach International Airport
West Palm Beach, FL 33406

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING INSURER WILL ENDEAVOR TO MAIL *30 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO DO SO SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE INSURER, ITS AGENTS OR REPRESENTATIVES.
AUTHORIZED REPRESENTATIVE

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
Addie L. Greene, Chairperson
Jeff Koons, Vice Chair
Karen T. Marcus
Robert J. Kanjian
Mary McCarty
Burt Aaronson
Jess R. Santamaria

COUNTY ADMINISTRATOR
Robert Weisman

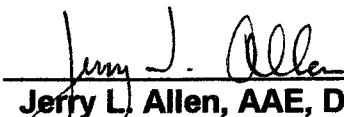
DEPARTMENT OF AIRPORTS



Based on the reviews provided by the Department of Airports Consulting Engineers
and the S/DBE Office, it is our intent to
award a contract to **B & B Underground Contractors, Inc.** for the
below listed project:

**Taxilane Reconstruction and Pavement Additions
Palm Beach County Glades (Pahokee) Airport
Palm Beach County Project No. GL 08-8
Department of Airports**

Base Bid: \$ 202,584.00
Alternate: 48,825.00
Total: \$ 251,409.00


Jerry L. Allen, AAE, Deputy Director
Palm Beach County Department of Airports

(Posted)
RECEIVED
2008 JUL -9 AM 11:55
DEPT. OF AIRPORTS
BLDG. 846. PBIA

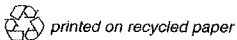
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2008 JUL 16 PM 12:03
DEPT. OF AIRPORTS
BLDG. 846. PBIA

PALM BEACH COUNTY DEPARTMENT OF AIRPORTS
846 Palm Beach International Airport
West Palm Beach, FL 33406-1470
(561) 471-7412 FAX: (561) 471-7427
www.pbia.org

PALM BEACH COUNTY GLADES AIRPORT
Pahokee

PALM BEACH COUNTY PARK AIRPORT
Lantana

NORTH COUNTY GENERAL AVIATION AIRPORT
Palm Beach Gardens



"An Equal Opportunity Affirmative Action Employer"



June 3, 2008

Mr. Gary Sypek
Director of Planning
Palm Beach County Department of Airports
Palm Beach International Airport
Building 846
West Palm Beach, Florida 33406-1491

Subject: **GL 08-8: Taxilane Reconstruction & Pavement Additions
Bid Tabulation, Review and Recommendation**

Dear Mr. Sypek,

THE LPA GROUP INCORPORATED has reviewed the bids submitted on June 2, 2008 for the subject project. The project had a total of three bidders, whose bids were evaluated by our office for responsiveness to the RFP. The bid price forms submitted by each were evaluated in the attached bid tabulation; the results summarized below:

	<i>Base Bid</i>	<i>Alternate</i>	<i>Base plus Alternate</i>
B&B Underground Contractors, Inc.	\$202,584.00	\$48,825.00	\$251,409.00
West Construction, Inc.	\$248,399.20	\$24,570.00	\$272,969.20
Rosso Paving & Drainage, Inc.	\$235,518.75	\$44,100.00	\$279,618.75

B&B Underground Contractors, Inc. provided the lowest base bid at **\$202,584.00** and the lowest for the base plus alternate **\$251,409.00**. Listed below are some details of their bid:

- B&B Underground Contractors, Inc. operates out of West Palm Beach, Florida, employs 80 people, and has been in business for over 25 years. They have a \$36 M bonding capacity and gross annual receipts of \$28 M. They have extensive grading, paving and drainage experience in Palm Beach County, including jobs with the PBCDOA.
- A signed bid, acknowledged addenda, and fully completed forms all accompanied the bid at the time of submittal. It is therefore the opinion of the engineer this bid is responsive.

Mr. Gary Sypek, Page 2

Based on the aforementioned evaluation, THE LPA GROUP INCORPORATED recommends a construction contract be awarded to **B&B Underground Contractors, Inc.** for the base bid plus alternate, whichever combination is in the DOA's and County's best interest. This recommendation is contingent upon Agency review, PBCDOA Minority Affairs review, County Commission approval, and the availability of funds.

If you have any questions or if we can be of further assistance, please do not hesitate to contact us.

Sincerely,

THE LPA GROUP INCORPORATED



Mark J. Jansen, P.E.
Project Manager

cc: Notye Brewington, PBCDOA
Mohsen Mohammadi, Doug Hambrecht LPA (e-mail)
File: TA438251.3a

Enclosures: Bid tabulation (2 pages)

BID TABULATION

Taxilane Reconstruction & Pavement Additions
Palm Beach County Glades (Pahokee) Airport

Bid Number: GL 08-8

Bid Item	Specification No.	Description	Unit	Quantity	Engineer's Estimate		B&B Underground Contractors, Inc.		West Construction, Inc.		Rosso Paving & Drainage, Inc.	
					Unit Price (Dollars-Cents)	Total Amount (Dollars-Cents)	Unit Price (Dollars-Cents)	Total Amount (Dollars-Cents)	Unit Price (Dollars-Cents)	Total Amount (Dollars-Cents)	Unit Price (Dollars-Cents)	Total Amount (Dollars-Cents)
1	1000	Mobilization	1	LS								
2	1080	Erosion Control	1	LS	\$21,000.00	\$21,000.00	\$20,000.00	\$20,000.00	\$34,930.00	\$34,930.00	\$19,205.00	\$19,205.00
3	S140-1	Remove Existing Asphalt Pavement	1,805	SY	\$15.00	\$27,075.00	\$2,500.00	\$2,500.00	\$2,600.00	\$2,600.00	\$5,360.00	\$5,360.00
4	S140-2	Remove Existing Pavement Markings	1,550	SF	\$2.00	\$3,100.00	\$1.60	\$2,888.00	\$22.60	\$40,793.00	\$3.00	\$5,415.00
5	S140-3	Remove Existing Tie-Down Anchors (includes removal, backfill with concrete and asphalt)	51	EA	\$175.00	\$8,925.00	\$2.00	\$3,100.00	\$2.10	\$3,255.00	\$1.80	\$2,790.00
6	FDOT 327-70-5	Milling Existing Asphalt Pavement (Pavement tie-in, 2' width)	60	SY	\$8.00	\$480.00	\$500.00	\$25,500.00	\$260.00	\$13,260.00	\$350.00	\$17,850.00
7	FDOT 120-1	Regular Excavation (strip existing grass and topsoil)	700	CY	\$20.00	\$14,000.00	\$20.00	\$1,200.00	\$65.00	\$3,900.00	\$10.50	\$630.00
8	FDOT 120-2	Borrow Excavation	1,280	CY	\$20.00	\$25,600.00	\$2.25	\$1,575.00	\$6.50	\$4,550.00	\$34.50	\$24,150.00
9	FDOT 285-71	Optional Base	490	CY	\$80.00	\$39,200.00	\$10.00	\$12,800.00	\$13.00	\$16,640.00	\$24.00	\$30,720.00
10	FDOT 334-1-11	Superpave Asphaltic Concrete, SP12.5 Traffic Level A	310	TON	\$150.00	\$46,500.00	\$70.00	\$34,300.00	\$34.00	\$16,660.00	\$77.50	\$37,975.00
11	P-620	Non-Reflective Pavement Marking - Black	3,790	SF	\$1.50	\$5,685.00	\$140.00	\$43,400.00	\$195.00	\$60,450.00	\$130.00	\$40,300.00
12	P-620	Reflective Pavement Marking - 12" Dashed Yellow Marking	910	SF	\$1.50	\$1,365.00	\$1.00	\$3,790.00	\$0.90	\$3,411.00	\$0.80	\$3,032.00
13	P-620	Reflective Pavement Marking - 6" White	430	SF	\$1.50	\$645.00	\$1.50	\$1,365.00	\$1.82	\$1,656.20	\$1.55	\$1,410.50
14	P-620	Reflective Pavement Marking - 6" Yellow	920	SF	\$1.50	\$1,380.00	\$1.50	\$645.00	\$1.45	\$623.50	\$1.25	\$537.50
15	FDOT 570-1-2	Performance Turf (Bahia)	5,330	SY	\$5.00	\$26,650.00	\$1.50	\$1,380.00	\$1.45	\$1,334.00	\$1.25	\$1,150.00
16	FDOT 162-1-1	Prepared Soil Layer (3" thickness)	5,330	SY	\$6.00	\$31,980.00	\$3.60	\$19,188.00	\$1.75	\$9,327.50	\$3.50	\$18,655.00
17	FDOT 430-982-121	Concrete Mitered End Section for 12" RCP	2	EA	\$1,000.00	\$2,000.00	\$4.10	\$21,853.00	\$4.80	\$25,584.00	\$3.40	\$18,122.00
18	FDOT 430-171-101	12" Reinforced Concrete Pipe	65	LF	\$30.00	\$1,950.00	\$750.00	\$1,500.00	\$1,300.00	\$2,600.00	\$654.50	\$1,309.00
19	-	Relocate Light Pole	1	EA	\$4,000.00	\$4,000.00	\$40.00	\$2,600.00	\$65.00	\$4,225.00	\$40.35	\$2,622.75
TOTAL BID AMOUNT, BASE BID=						\$264,535.00	\$3,000.00	\$3,000.00	\$2,600.00	\$2,600.00	\$4,285.00	\$4,285.00
BID ALTERNATE (APRON TIE-DOWNS)												
1	-	Tie-Down Anchor (Includes coring, concrete, and steel rod)	63	EA	\$300.00	\$18,900.00	\$775.00	\$48,825.00	\$390.00	\$24,570.00	\$700.00	\$44,100.00
TOTAL BID ALTERNATE=						\$18,900.00		\$48,825.00		\$24,570.00		\$44,100.00
TOTAL BASE BID + ALTERNATE=						\$283,435.00		\$251,409.00		\$272,969.20		\$279,618.75

I hereby certify the numbers contained within this Bid Tabulation are accurate and complete.

By:

Mark Jansen, P.E.

Date: 6/5/2008

THE LPA GROUP INCORPORATED

**PALM BEACH COUNTY
DEPARTMENT OF AIRPORTS**

TO: Jerry Allen, Deputy Director Planning/Community Affairs

Date: 6/5/08

FROM: Notye Brewington
S/DBE Manager

Project #: GL 08-8

Page/s: 1 / 4

RE: PALM BEACH COUNTY GLADES (PAHOKEE) AIRPORT TAXILANE RECONSTRUCTION AND
PAVEMENT ADDITIONS

Consultant: LPA Group
Project #: GL 08-8
Funding: FAA/State/Local
AIP # 3-12-0085-48-2008
RFP/Bid Date 06/02/2008
DBE Goal: 15%

Bidders:

A. B & B Underground Construction, Inc.

16545 S.W. Farms Rd
Indiantown, FL 34956

Contact Person:

Telephone: (772) 597-5371

Fax:

Email:

Amount: \$202,584.00 +\$48,825.00 = \$251,409.00

DBE Subcontractor(s):

1. Southern Transport & Equipment, Inc.

18465 49th Street

Loxahatchee, FL 33470

Contact Person: Hiram Mendiondo

Telephone: (561) 790-0406

Fax: (561) 790-0562

Email:

Borrow Excavation
Optional Base

\$30,800.00 12.25%

Total: \$30,800.00 12.25%

**PALM BEACH COUNTY
DEPARTMENT OF AIRPORTS**

TO: Jerry Allen, Deputy Director Planning/Community Affairs

Date: 6/5/08

FROM: Notye Brewington
S/DBE Manager

Project #: GL 08-8

Page/s: 2/ 4

RE: PALM BEACH COUNTY GLADES (PAHOKEE) AIRPORT TAXILANE RECONSTRUCTION AND PAVEMENT ADDITIONS

Consultant: LPA Group

Project #: GL 08-8

Funding: FAA/State/Local**RFP/Bid Date 6/2/2008**

DBE Goal: 15%

Bidders:

B. Rosso Paving & Drainage, Inc.

350 Martin Lane

West Palm Beach, FL 33413

Contact Person: Nancy G. Rosso

Telephone: (561) 688-0288

Fax:

Email:

Amount: \$235,518.75 + \$44,100 = \$279,618.00

DBE Subcontractor(s):

\$0.00 0.00%

1. None

Total:	\$0.00	0.00%
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**PALM BEACH COUNTY
DEPARTMENT OF AIRPORTS**

TO: Jerry Allen, Deputy Director Planning/Community Affairs

Date: 6/5/08

FROM: Notye Brewington
S/DBE Manager

Project #: GL 08-8

Page/s: 3/ 4

RE: PALM BEACH COUNTY GLADES (PAHOKEE) AIRPORT TAXILANE RECONSTRUCTION AND
PAVEMENT ADDITIONS

Consultant: LPA
Project #: GL 08-8
Funding: FAA/State/Local
RFP/Bid Date 6/2/2008
DBE Goal: 15%

Bidders:

C. West Construction, Inc.
319-A Wickline Boulevard
Lantana, FL 33426
Contact Person: Martha A. Morgan
Telephone: (561) 588-2027
Fax: (561) 582-9414
Email:

Amount: \$248,399.20 + \$24,570.00 = \$272969.20

DBE Subcontractor(s):

1. All Site Construction, Inc.	Site Work	\$37,500.00	13.74 %
101 East Blue Heron Blvd., Ste. 203 Riviera Beach, FL 33404 Contact Person: Ezra Saffold Telephone: (561) 848-1110 Fax: (561) 848-1132 Email:			

Total:	\$37,500.00	13.74%
---------------	--------------------	---------------

**PALM BEACH COUNTY
DEPARTMENT OF AIRPORTS**

TO: Jerry Allen, Deputy Director Planning/Community Affairs

Date: 6/5/08

FROM: Notye Brewington
S/DBE Manager

Project #: GL 08-8

Page/s: 4/ 4

RE: PALM BEACH COUNTY GLADES (PAHOKEE) AIRPORT TAXILANE RECONSTRUCTION AND
PAVEMENT ADDITIONS

Consultant: LPA
Project #: GL 08-8
Funding: FAA/State/Local
RFP/Bid Date 6/2/2008
DBE Goal: 15%

Comments:

B & B Underground Construction, Inc. the lowest responsible, responsive bidder has met the DBE requirements.

SIGNED 
Notye Brewington, MCA
S/DBE Manager


BUDGET AMENDMENT
BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA

Fund 4111 Airport Improvement and Development Fund

Advantage Document Numbers:
BGEX121
BGRV

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ADOPTED BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 08/21/08	REMAINING BALANCE
Revenues								
121-A254-3104	Pahokee Projects	135,850	135,850	102,989		238,839	0	238,839
121-A254-3404	Pahokee Projects	3,575	3,575	2,710		6,285	0	6,285
	Total Receipts and Balances	<u>51,352,473</u>	<u>85,056,782</u>	<u>105,699</u>	<u>0</u>	<u>85,162,481</u>		
Expenditures								
121-A254-6504	Pahokee Projects	143,000	143,000	108,409	0	251,409	0	251,409
121-A900-9909	Reserves Improvement Program	7,213,611	8,796,435		2,710	8,793,725	0	8,793,725
	Total Appropriations & Expenditures	<u>51,352,473</u>	<u>85,056,782</u>	<u>108,409</u>	<u>2,710</u>	<u>85,162,481</u>		

	Signatures	Date	By Board of County Commissioners
OFMB		8/26/08	At Meeting of
INITIATING DEPARTMENT/DIVISION			
Administration/Budget Department Approval			Deputy Clerk to the Board of County Commissioners
OFMB Department - Posted			