36-1

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

AGENDA ITEM SUMMARY							
Meeting Date:	September 23, 2008	[X]	Consent Workshop	[]	Regular Public Hearing		
Department:	Office of Financial Mana	gement a	and Budget				
	<u>I. EX</u>	ECUTIV	VE BRIEF				
Road Impact Fe	tle: Staff recommends mee Zone 4 reserve account to for an impact fee refund.				ransfer of \$86,530 from the appropriation account to		
various improve Beach. The cre development in	ements to Gateway Bouler dits are available to offset the Boynton Town Center aton Town Center were conton.	vard, Co road im and in l	ngress Avenue, pact fee assessr Boynton Village	and O nents for E. Road	in road impact fee credits for ld Boynton Road in Boynton or building permits issued for d impact fees for Red Lobster ave been charged against the		
This budget tra refund, the road credits. <u>Distric</u>	d impact fees will be pro	refund perly ac	the impact feed counted for as	s to Re a reduc	d Lobster. Upon issuing the ction in available impact fee		
impact fees und	ler certain circumstances.	Approva	al of the budge	t transf	OC, provides for a refund of fer will allow the Impact Fee ainst the existing road impact		
Attachments:	Budget Transfer						
Recommended	by: Eliza W Department Direct	th R	doese		8 27 08 Date		
Approved By:	County Administra	ator			9 VOP Date		

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012		
Capital Expenditures	\$86,530	-0-	-0-	-0-	-0-		
Operating Costs	-0-	-0-	-0-	-0-	-0-		
External Revenues	-0-	-0-	-0-	-0-	-0-		
Program Income (County)	-0-	-0-	-0-	-0-	-0-		
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-		
NET FISCAL IMPACT	\$86,530	-0-	-0-	-0-	-0-		
# ADDITIONAL FTE							
POSITIONS (Cumulative)		· · · · · · · · · · · · · · · · · · ·					
Is Item Included in Current Budget?, Yes No_X .							
Budget Acct No.: Fund Progr		UniťOl	bject				
R Pecommended Sources of Eurodo/Summen, of Figure Impacts							

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Road Impact Fee Zone 4 Fund Reserves GMRI/Darden/Red Lobster - Road Impact Fee Refund

C.	Departmental Fiscal Review:	:_ But	

III. REVIEW COMMENTS

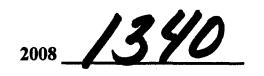
100 100 100 100 100 100 100 100 100 100	JIIIII LIVIO
A. OFMB Fiscal and/or Contract Dev. and C	Control Comments:
(atwillhite 8.24.08	N/A
8 pb/25/08 OFMB 8/25/08	Contract Dev. and Control
B. Approved as to Form	
and Legal Sufficiency:	
Dearwell .	
Assistant County Attorney	

C. Other Department Review:

Department Director	

This summary is not to be used as a basis for payment.

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BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY BUDGET Transfer

BGEX 081808-3290

FUND Road Impact Fee - Zone 4

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 08/18/08	REMAINING BALANCE
GRMI/DARDEN/RED LOB 3504-361-1199-4958 Refu	STER-IMPACT FEE REFUND and Prior Years Refund	0	0	86,530	0	86,530	O	86,530
RESERVES 3504-361-9900-9912 Res-	Fair Share Project	32,457,921	12,183,156	<u>0</u> 86,530	86,530 86,530	12,096,626		
	• .	SIGNATURE		DATE		By Board At Meeti	d of County Comming of09/23/0	
Engineering & Public V Administration / Budge		/ Y .	Bugg White		8/18/08 26.08			
OFMB Department – P	Posted		(a)				Clerk to the f County Commissi	oners