

36-1

**Meeting Date:** September 23, 2008      ☒ **Consent**      ☐ **Regular**  
    ☐ **Workshop**      ☐ **Public Hearing**

## **I. EXECUTIVE BRIEF**

**Summary:** The Sembler Company earned approximately \$10.7 million in road impact fee credits for various improvements to Gateway Boulevard, Congress Avenue, and Old Boynton Road in Boynton Beach. The credits are available to offset road impact fee assessments for building permits issued for development in the Boynton Town Center and in Boynton Village. Road impact fees for Red Lobster located in Boynton Town Center were collected in cash, but should have been charged against the impact fee credit balance.

**Background and Policy Issues:** Article 13, Impact Fees of the ULDC, provides for a refund of impact fees under certain circumstances. Approval of the budget transfer will allow the Impact Fee Office to refund the cash payment and to charge the road impact fees against the existing road impact fee credit.

**Attachments:** Budget Transfer

**Department Director**

8/27/08

Date \_\_\_\_\_

## County Administrator

9/407  
Date

Date \_\_\_\_\_

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	<u>\$86,530</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$86,530</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

# ADDITIONAL FTE

POSITIONS (Cumulative) \_\_\_\_\_

Is Item Included in Current Budget? Yes \_\_\_\_\_ No X  
Budget Acct No.: Fund \_\_\_\_\_ Dept. \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_  
Program \_\_\_\_\_

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

Road Impact Fee Zone 4 Fund

Reserves

GMRI/Darden/Red Lobster - Road Impact Fee Refund

C. Departmental Fiscal Review: \_\_\_\_\_ *[Signature]*

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Dev. and Control Comments:

*[Signature]* *atwillwhite 8-26-08*  
OFMB *[Signature]* *8/25/08*

N/A  
Contract Dev. and Control

### B. Approved as to Form and Legal Sufficiency:

*[Signature]*  
Assistant County Attorney

### C. Other Department Review:

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.

2008

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**BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY  
BUDGET Transfer**

BGEX 081808-3290

FUND Road Impact Fee -- Zone 4

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 08/18/08	REMAINING BALANCE
<b><u>GRM/DARDEN/RED LOBSTER-IMPACT FEE REFUND</u></b>								
3504-361-1199-4958	Refund Prior Years Refund	0	0	86,530	0	86,530	0	86,530
<b><u>RESERVES</u></b>								
3504-361-9900-9912	Res-Fair Share Project	32,457,921	12,183,156	<u>0</u>	<u>86,530</u>	12,096,626		
				86,530	86,530			

SIGNATURE

DATE

 By Board of County Commissioners  
 At Meeting of 09/23/08

Engineering &amp; Public Works

Administration / Budget Approval

OFMB Department - Posted

*[Signature]*  
*atwillwhite*  
*[Signature]*

8/12/08  
8-26-08

 Deputy Clerk to the  
 Board of County Commissioners

*[Signature]*  
 8/26