

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date:	September 23, 2008	(X) Consent	() Regular
		() Workshop	() Public Hearing
Department			
Submitted By:	<u>Environmental Resources Management</u>		
Submitted For:	<u>Environmental Resources Management</u>		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

(A) approve annual Contracts with Eastman Aggregates Enterprises, LLC (Eastman) (Primary) not to exceed the amount of \$4,297,454 and Rio-Bak Corporation (Rio-Bak) (Secondary) not to exceed the amount of \$4,911,950 for the construction of the Palm Beach County Annual Dune & Wetlands Restoration Project No. 2008ERM02, with the cumulative total of both Contracts not to exceed the amount of \$4,911,950; and,

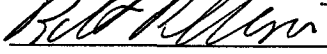
(B) approve Budget Transfer of \$700,000 within the Beach Improvement Fund from Reserves to the South Palm Beach Dune Restoration Project (\$500,000) and the Emergency Beach Project (\$200,000).

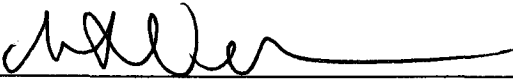
Summary: This Annual Contract consists of restoring beach dunes and wetlands in the County on an as-needed basis through work orders. It will enable the County to mobilize and renourish eroded dunes after storm events. Three (3) responsive bids were received for this Project. The Contracts will be awarded to a primary and secondary bidder. Eastman was the primary lowest responsive, responsible bidder with a bid that exceeds the established 15% Small Business Enterprise (SBE) goal with 16.14% participation. Rio-Bak with 10.19% SBE participation was the secondary lowest responsive, responsible bidder with a bid that does not meet the 15% SBE goal. However, Rio-Bak is the only other bidder within the ranking limits. The initial Contract term is twelve (12) months, which may be extended for an additional twenty-four (24) months upon approval of the Board of County Commissioners. Countywide (JM)

(Background and Justification continued on Page 3)

Attachments:

1. Contracts (2)
2. Bid Tabulation Sheet
3. SBE Compliance Review
4. Budget Transfer (3652)

Recommended by:		<u>9/12/08</u>
	Department Director	Date

Approved by:		<u>9/17/08</u>
	County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	<u>4,911,950</u>	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>4,911,950</u>	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____
Is Item Included in Current Budget?	Yes _____ No <u>X</u>				
Budget Account No.:	Fund _____	Department _____	Unit _____	Object _____	
	Program _____				

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Beach Improvement Fund and Natural Areas Fund upon issuance of work order

C. Department Fiscal Review:

JP

III. REVIEW COMMENTS

A. OFMB Fiscal and /or Contract Dev. and Control Comments:

atwillhite 9-15-08
OFMB 9/15/08 cnj 9/15/08

Dr J. Javelle 9/15/08
Contract Development and Control

B. Legal Sufficiency:

[Signature]
Assistant County Attorney

9/15/08 These contracts comply with our review requirements. Work will be issued on a work order basis. The Required Bond will be issued prior to commencement of work.

C. Other Department Review:

Department Director

(continued from Page 1):

Background and Justification: Bids were received through the Environmental Resources Management Department by the Board of County Commissioners on July 15, 2008 for this Annual Contract. Each Contract contains a three percent (3%) price escalation clause for annual renewals. A Public Construction Bond is required prior to the first work order. Although the lowest bids exceeded the construction estimate, staff recommend that the contractors' bid pricing be accepted since the estimate was based on lower fuel rates.

PROJECT NAME: Palm Beach County Annual Dune & Wetlands Restoration Project / Bid Tabulation

PROJECT NUMBER: 2008ERM02

BID OPENING DATE: July 15, 2008

CONTRACT DAYS: Varies by Work Order

BID OPENING DATE: July 15, 2008				Primary		Secondary				
CONTRACT DAYS: Varies by Work Order				Eastman Aggregate Enterprises, LLC		Rio-Bak Corporation		H & J Contracting, Inc.		
	ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	AVERAGE UNIT PRICE
1a	Supply Sand (<50,000 tons)	70,000	Ton	\$9.78	\$684,600.00	\$10.75	\$752,500.00	\$30.26	\$2,118,200.00	\$16.93
1b	Supply Sand (>50,000 tons)	90,000	Ton	\$9.78	\$880,200.00	\$10.75	\$967,500.00	\$30.26	\$2,723,400.00	\$16.93
2	Excavation to Grade	65,000	yd³ (in-bank)	\$1.31	\$85,150.00	\$1.15	\$74,750.00	\$1.86	\$120,900.00	\$1.44
3a	Dewatering	3	Day	\$945.00	\$2,835.00	\$1,250.00	\$3,750.00	\$635.58	\$1,906.74	\$943.53
3b	Additional 100' Dewatering Pipe	9	Day	\$525.00	\$4,725.00	\$450.00	\$4,050.00	\$178.33	\$1,604.97	\$384.44
4	Transport Material On-site	90,000	rd³ (in-bank)/1000	\$2.84	\$255,600.00	\$1.25	\$112,500.00	\$1.23	\$110,700.00	\$1.77
5	Loading for Offsite Transport	10,000	Ton	\$0.68	\$6,800.00	\$1.10	\$11,000.00	\$3.29	\$32,900.00	\$1.69
6	Material Grading	140,000	yd³ (in-bank)	\$0.74	\$103,600.00	\$1.32	\$184,800.00	\$0.54	\$75,600.00	\$0.87
7a	Haul Road Construction	250	Linear ft	\$11.03	\$2,757.50	\$17.50	\$4,375.00	\$20.15	\$5,037.50	\$16.23
7b	Haul Road Removal	250	Linear ft	\$2.89	\$722.50	\$15.50	\$3,875.00	\$2.57	\$642.50	\$6.99
8a	Transport and Delivery (first ton-mile)	160,000	Ton-Mile	\$1.05	\$168,000.00	\$1.35	\$216,000.00	\$1.61	\$257,600.00	\$1.34
8b	Transport and Delivery (additional ton-mile)	#####	Ton-Mile	\$0.16	\$1,484,800.00	\$0.19	\$1,763,200.00	\$0.16	\$1,484,800.00	\$0.17
9a	Conveying of Material (Initial 300' with hopper)	70,000	Ton	\$1.70	\$119,000.00	\$3.00	\$210,000.00	\$3.49	\$244,300.00	\$2.73
9b	Additional 100' of Conveyor	30,000	Ton	\$0.37	\$11,100.00	\$4.00	\$120,000.00	\$3.21	\$96,300.00	\$2.53
10a	Beach Place and Grade (<1000' from access)	103,900	Ton	\$1.68	\$174,552.00	\$2.50	\$259,750.00	\$1.67	\$173,513.00	\$1.95
10b	Beach Place and Grade (1000'-2000' from access)	38,000	Ton	\$3.05	\$115,900.00	\$2.75	\$104,500.00	\$1.70	\$64,600.00	\$2.50
10c	Beach Place and Grade (>2000' from access)	18,100	Ton	\$3.72	\$67,332.00	\$3.00	\$54,300.00	\$2.25	\$40,725.00	\$2.99
11a	Site Preparation & Restoration	8	Work Order	\$2,100.00	\$16,800.00	\$1,200.00	\$9,600.00	\$917.26	\$7,338.08	\$1,405.75
11b	Supply, Delivery and Installation of Sod	2,000	yd²	\$2.10	\$4,200.00	\$2.25	\$4,500.00	\$3.67	\$7,340.00	\$2.67
11c	Repair/Replace Irrigation	500	Linear ft	\$2.10	\$1,050.00	\$12.50	\$6,250.00	\$1.61	\$805.00	\$5.40
12	Scarp and Compaction Maintenance	47,000	yd²	\$2.10	\$98,700.00	\$0.75	\$35,250.00	\$0.61	\$28,670.00	\$8.15
13	Debris Removal	50	Ton	\$23.10	\$1,155.00	\$125.00	\$6,250.00	\$57.02	\$2,851.00	\$585.67
14	Maintenance of Traffic	5	Work Order	\$1,575.00	\$7,875.00	\$650.00	\$3,250.00	\$4,283.42	\$21,417.10	\$2,169.47
TOTAL BASE BID				*****	\$4,297,454.00	*****	\$4,911,950.00	*****	\$7,621,150.89	\$5,610,184.96

ATT # 2



Office of
Small Business Assistance

50 South Military Trail, Suite 209

West Palm Beach, FL 33415

(561) 616-6840

FAX: (561) 616-6850

www.pbcgov.com/osba

Palm Beach County
Board of County
Commissioners

Addie L. Greene, Chairperson

Jeff Koons, Vice Chair

Karen T. Marcus

Robert J. Kanjian

Mary McCarty

Burt Aaronson

Jess F. Santamaria

County Administrator

Robert Weisman, P.E.

"An Equal Opportunity
Affirmative Action Employer"

DATE: July 28, 2008

TO: Daniel Bates, Director
Environmental Enhancement & Restoration
Division, ERM

THROUGH: Allen Gray, Manager
Office of Small Business Assistance

FROM: Tanoy Williams, Compliance Specialist II

SUBJECT: Compliance Review on Project No. 2008ERM02
Palm Beach Annual Dune & Wetlands Restoration

The following is a Compliance Review of SBE participation
on the above-mentioned project.

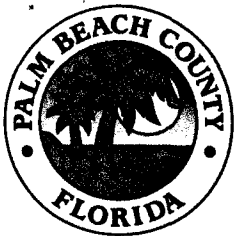
Low Bidder: Eastman Aggregate Enterprises
3705 Bellevue Avenue
Lake Worth, FL
Phone: 561-969-7147
Bid Opening: July 15, 2008
Bid Amount: \$4,297,454.00
Goal: 15% Overall
Goal Achieved: 16.14%

SBE Participation:

(HB) Tru Trucking \$693,720.00 16.14%

2nd Low Bidder: Rio-Bak Corporation
12773 W. Forest Hill Boulevard
Suite 210
Wellington, FL 33414
Phone: 561-791-9721
Bid Amount: \$4,911,950.00
Goal: 15% Overall
Goal Achieved: 10.19%

ATT.#3



SBE Participation:

(BL)	OC Unlimited, Inc.	\$319,500.00	6.50%
(HB)	¹ Contractors Support	\$181,500.00	3.69%
		\$501,000.00	10.19%

3rd Low Bidder: H & J Contracting, Inc.
3160 Fairlane Farms Road
Wellington, FL
Phone: 561-791-1953
Bid Amount: \$7,621,150.89
Goal: 15% Overall
Goal Achieved: 25.97%

SBE Participation:

(HB)	Southern Transport	\$1,979,302.50	25.97%
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EVALUATION

Both the Low Bidder, **Eastman Aggregate Enterprises**, has met the SBE requirement for this project.

c: Hazel Oxendine, Director - OSBA
Tammy Fields, Assistant County Attorney

¹ Did not get SBE credit for material supply because vendor not SBE certified for material supply.

2008 - 1384

BGEX -380-0902080000000003355

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA

BUDGET TRANSFER
Fund 3652 Beach Improvement

ACCOUNT NAME AND NUMBER		ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	ENC/EXP 9/2/2008	REMAINING BALANCE
<u>Appropriations</u>								
381-9900-Reserves	9909-Res-Improvement Progrm	2,788,898	1,281,401	0	700,000	581,401	0	581,401
381-M033-Emergency Beach Responses	4630-Beach/Dune Restore/Renourish	1,620,118	2,471,186	200,000	0	2,671,186	1,468,063	1,203,123
381-M044-S Palm Beach Dune Restoration	4630-Beach/Dune Restore/Renourish	221,452	475,097	500,000	0	975,097		975,097
				700,000	700,000			

Metropolitan Planning Organization
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures & Dates

Richard E. Uebler 9/3/08
Atwillhite 9-9-08
9/9/08

BY BOARD OF COUNTY COMMISSIONERS
AT MEETING OF
September 23, 2008
Deputy Clerk to the
Board of County Commissioners

ATT. 44