

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

Meeting Date: 9/23/2008    ☒ Consent    ☐ Regular  
   ☐ Ordinance    ☐ Public Hearing

Department:

Submitted By: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION  
Submitted For: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION

**EXECUTIVE BRIEF**

**MOTION AND TITLE:** Staff recommends motion to approve: a no-cost extension for the Edward Byrne Memorial JAG Program grant for the Criminal Justice Service Center (R2007-1004) from September 30, 2008 until March 31, 2009.

**SUMMARY:** The Criminal Justice Commission received notification on September 2, 2008 from the Florida Department of Law Enforcement that the grant period be extended through March 31, 2009. Match is not required for the JAG program. Countywide (DW)

**BACKGROUND & JUSTIFICATION:** The FLDE, Office of Criminal Justice Grants administers the Edward Byrne Memorial Justice Assistance Grant (JAG) Program. The JAG Program is a blend of the previous Byrne Formula and Local Law Enforcement Block Grant (LLEBG) Programs which allows local governments to support a broad range of activities to prevent and control crime based on local needs and conditions. Palm Beach County had been allocated \$564,568 in FY2008 federal funds for expenditure in FY2008. The amount allocated for the Criminal Justice Service Center project was \$404,592 (as per R2007-1004) but approximately \$90,000 is estimated to be spent during FY 2009. This under spending of the grant is due to the fact that the full-time director position has been vacant since August 2007. A request for extension of the grant was sent to FDLE and approved on August 28, 2008 with the following conditions: "The grant period is extended through March 31, 2009."

**ATTACHMENTS:**

1. FDLE Grant Adjustment Notice

Recommended By: \_\_\_\_\_

Department Director

(Final 1)

DATE

Approved By: \_\_\_\_\_

Assistant County Administrator

DATE

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

FISCAL YEAR	2008	2009	2010	2011	2012
CAPITAL EXPENDITURES	_____	_____	_____	_____	_____
OPERATING COSTS	_____	_____	_____	_____	_____
EXTERNAL REVENUES	_____	_____	_____	_____	_____
PROGRAM INCOME (County)	_____	_____	_____	_____	_____
IN-KIND MATCH (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	=====	=====	=====	=====	=====
# OF ADDITIONAL FTE POSITIONS	_____	_____	_____	_____	_____
IS ITEM IN CURRENT BUDGET?	YES _____		NO _____		
BUDGET ACCOUNT NO.:	FUND _____	DEPT _____	UNIT _____		

### B. RECOMMENDED SOURCES OF FUNDS/SUMMARY OF FISCAL IMPACT:

The Federal funds portion of this grant will be funded by the Federal Byrne Formula Grant Program, passed through the Florida Department of Law Enforcement. Match is not required with the JAG program.

C. DEPARTMENTAL FISCAL REVIEW: Aug 9/3/08

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Administration Comments:

The extension of the grant budget was not included in the proposed FY2009 budget. A carryforward of unspent FY 2008 grant funds will be done in FY 2009.

OFMB

atwillhite 9.5.08

mm  
9/5/08  
LO  
9/1/08

Devin L. Jacobowitz  
Contract Administration  
even 9/8/08

### B. Legal Sufficiency:

This item complies with current County policies.

[Signature]  
Assistant County Attorney

9/8/08

### C. Other Departmental Review:

**Office of Criminal Justice Grants  
Florida Department of Law Enforcement  
2331 Phillips Road  
Tallahassee, Florida 32308**

**Edward Byrne Memorial JAG Program**

**GRANT ADJUSTMENT NOTICE**

SUBGRANTEE: Palm Beach County Board of Commissioners

TITLE OF PROJECT: COMMUNITY JUSTICE SERVICE CENTER (CJSC)

GRANT NUMBER: 2008-JAGC-PALM-2-Q9-222     ADJUSTMENT NUMBER: 1

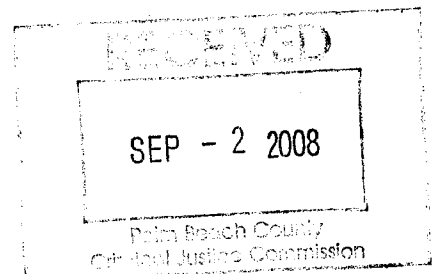
NATURE OF ADJUSTMENT: Grant Period Extension

TO SUBGRANTEE:

Pursuant to your request of 06/26/2008 the following change, amendment, or adjustment in the above grant project is approved subject to such conditions or limitations as may be set forth below:

<u>Clayton H. Wilder</u>	<u>8-28-08</u>
Authorized Official	Date
Clayton H. Wilder	
Administrator	

The grant period is extended through March 31, 2009.



NOTE: Retain this Grant Adjustment Notice as part of official project records.