

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	0	0	0		
Operating Costs	\$11,750	\$47,000	\$47,000	\$35,250	
External Revenues	< \$11,750 >	< \$47,000 >	(\$47,000)	(\$35,250)	
Program Income (County)					
In-Kind Match (County)	0	0	0		
 Net Fiscal Impact	0	0	0		
 # Additional FTE Positions Cumulative)	0	0	0		

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2142 Object 3429

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The DCF Re-Entry Case Manager Program is funded through a State grant from the Circuit 15 Department of Children and Families Substance Abuse and Mental Health Program Office. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.

DCF Re-Entry Case Manager Program FY08	<u>\$11,750</u>
DCF Re-Entry Case Manager Program FY09	<u>\$47,000</u>
DCF Re-Entry Case Manager Program FY10	<u>\$47,000</u>
DCF Re-Entry Case Manager Program FY11	<u>\$35,250</u>
Total Program Budget	\$141,000

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

atwillhite 9-30-08
OFMB
9/29/08 PM 9-20-08

Dr. J. Faust 10/11/08
Contract Administration
6 Jan 10/11/08

B. Legal Sufficiency:

[Signature]
Assistant County Attorney
10/2/08

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
<u>DCF Re-Entry Case Manager</u>								
160-2142-3429	State Grant - Other Public Safety	0	0	141,000		141,000		
	TOTAL REVENUES	0	\$6,248,644	\$141,000	\$0	\$6,389,644		
Expenditures								
<u>DCF Re-Entry Case Manager</u>								
160-2142-9498	Transfer to Sheriff's Grant Fund	0	0	141,000		141,000		
	TOTAL EXPENDITURES	0	\$6,248,644	\$141,000	\$0	\$6,389,644		

Palm Beach County Sheriff's Office

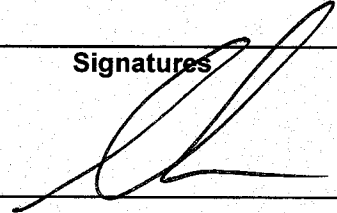
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date



9/24/08

By Board of County Commissioners
At Meeting of October 7, 2008

Deputy Clerk to the
Board of County Commissioners

Agenda Item No. 3BB1

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

MIA 6-0
JK 1965
R-2008-0245

Meeting Date: February 5, 2008 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) Accept** a State grant funded agreement with the Circuit 15 Department of Children and Families Substance Abuse and Mental Health Program Office for contractual services for a Case Manager for the DCF Re-Entry Case Manager Program for the period of October 1, 2007 to September 30, 2008; **B) Approve** a budget amendment in the amount of \$47,000 to the Sheriff's Grants Fund.

Summary: The Circuit 15 Department of Children and Families Substance Abuse and Mental Health Program Office is providing funding to the Palm Beach County Sheriff's Office in the amount of \$47,000 to support the hire of a full time, Re-Entry Case Manager. This Re-Entry Case Manager will be tasked with assisting inmates of the Palm Beach County Jail who are near discharge and who have mental illness and/or substance abuse disorders to "re-enter" the community. One PBSO allocation is created with this action. The Circuit 15 Department of Children and Families Substance Abuse and Mental Health Program Office will provide funding annually for this allocation contingent on funds availability. There is no match requirement associated with this award and no additional County funds are required. Countywide (DW)

Background and Justification: The Substance Abuse and Mental Health Services Administration, United States Department of Health and Human Services (SAMSHA), is the lead Federal agency addressing substance abuse and mental health services. SAMSHA focuses attention, programs and funding on promoting a life in the community with jobs, homes and meaningful relationships with family and friends for people with or at risk for mental or substance use disorders. State funds are subject to Section 215.97, Florida Statutes. The Catalog of State Financial Assistance (CSFA) number is 60.053. Funding for future fiscal years is contingent on the availability of funds.

Attachments:

- 1. Budget Amendment
- 2. Memorandum of Agreement
- 3. Post Award Notice

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RECOMMENDED BY: [Signature] DEPARTMENT DIRECTOR 1/14/08 DATE

APPROVED BY: [Signature] ASSISTANT COUNTY ADMINISTRATOR 1/24/08 DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	0				
Operating Costs	\$47,000				
External Revenues	(\$47,000)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	1				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2116 Object 3429

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The DCF Re-Entry Case Manager Program is funded through a State grant from the Circuit 15 Department of Children and Families Substance Abuse and Mental Health Program Office. No additional County funds are required in FY 2008.

DCF Re-Entry Case Manager Program	<u> \$47,000 </u>
Total Program Budget	<u> \$47,000 </u>

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

<p><u> [Signature] 1-17-08 </u> OFMB 1/17/08 1-17-08 CW 1/16/08</p>	<p><u> [Signature] 1/18/08 </u> Contract Administration 1/18/08</p>
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B. Legal Sufficiency:

[Signature] 1/24/08
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

**STATE OF FLORIDA
DEPARTMENT OF CHILDREN AND FAMILIES**

MEMORANDUM OF AGREEMENT RENEWAL FORM

THIS RENEWAL is entered into between the Circuit 15 Department of Children and Families Substance Abuse and Mental Health Program Office, hereinafter referred to as the "C15 SAMH Program Office" and the Palm Beach County Sheriff's Office, hereinafter referred to as "PBSO."

As stated on Page 1, Section 1, Paragraph C., of the original Memorandum of Agreement, the department is exercising its option to renew this agreement if mutually agreed to by both parties. This renewal will begin on June 30, 2008 and end on June 30, 2011, contingent on the availability of funds. The amount for this renewal period will not exceed \$141,000.00 (\$47,000.00 for FY08/09, \$47,000.00 for FY09/10 and \$47,000.00 for FY10/11).

All terms and conditions of said original Memorandum of Agreement shall remain in force and in effect for this renewal.

IN WITNESS WHEREOF, the parties have executed this Renewal by their undersigned officials as duly authorized.

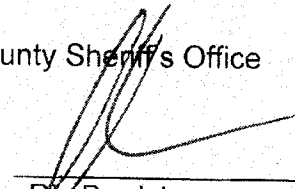
PROVIDER
Palm Beach County Sheriff's Office

SIGNED BY:

NAME:

TITLE:

DATE:


Eric Bradshaw
Sheriff
6/19/08


**STATE OF FLORIDA,
DEPARTMENT
OF CHILDREN AND FAMILIES**

SIGNED BY:

NAME:

TITLE:

DATE:


Perry Borman
Circuit 15 Administrator
6/27/08