

PALM BEACH COUNTY

BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: October 7, 2008

Consent  Regular

Workshop  Public Hearing

Department:

Submitted by: Engineering and Public Works

Submitted For: Land Development Division

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to adopt: A Resolution to accept maintenance of Indian Creek Parkway, which is a thoroughfare road, from Central Boulevard to 1.31 miles west, at an estimated cost of \$8,122 annually.

**SUMMARY:** Abacoa Development Company was required to construct Indian Creek Parkway as a condition of approval for the Abacoa development.

District 1 (MRE)

**Background and Justification:** The Land Development Division issued a permit for road widening within Indian Creek Parkway right-of-way on May 15, 2006. The construction was reviewed by the Construction Coordination Division and approved on August 6, 2008. The Engineer of Record has submitted the required certification. It is estimated that it will cost \$8,122 annually to maintain this section of thoroughfare road.

**Attachments:**

- 1. Location Sketch
- 2. Resolution

Recommended by:

K. Lewis  
Division Director

28 August 2008  
Date

Approved by:

D. J. Webb  
County Engineer

9/10/08  
Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	-0-	-0-	-0-	-0-	-0-
Operating Costs	<u>\$8,122</u>	<u>\$8,122</u>	<u>\$8,122</u>	<u>\$8,122</u>	<u>\$8,122</u>
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
<b>NET FISCAL IMPACT</b>	<u><b>\$8,122</b></u>	<u><b>\$8,122</b></u>	<u><b>\$8,122</b></u>	<u><b>\$8,122</b></u>	<u><b>\$8,122</b></u>

# ADDITIONAL FTE  
POSITIONS (Cumulative) \_\_\_\_\_

Is Item Included in Current Budget? Yes  No   
Budget Acct No.: Fund 1201 Dept. 360 Unit 2230 Object Various  
Program

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

County Transportation Trust Fund  
Road Section  
Indian Creek Park/Central Blvd to 1.310 Miles West

Maintenance Cost \$8,122.00 per year

Fully funded within current budget for FY 2009. Future funding pending annual budget approval.

C. Departmental Fiscal Review: \_\_\_\_\_ *[Signature]*

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

atwillhite 9-17-08  
OFMB *[Signature]* 9/17/08  
*[Initials]* 9/14/08 9/15/08

Don J. Jacobs 9/18/08  
Contract Dev. and Control *[Signature]* 9/18/08

**B. Approved as to Form and Legal Sufficiency:**

Monique R. Gitt 9/19/08  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.