

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
# ADDITIONAL FTE	_____	_____	_____	_____	_____
POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes _____ No _____
Budget Account No: Fund _____ Dept _____ Unit _____ Object _____
Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

* Fiscal impact cannot be determined at this time. Individual Task Assignments requiring BCC approval will be brought to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from previously approved BCC projects.

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

atwillhite 9-16-08
 OFMB
 9/16/08
 (110) 9/11/08
 CN 9/16/08
 SA 9/13/08

Jim J. Jewell 9/17/08
 Contract Administrator
 6/17/08 9/17/08

B. Legal Sufficiency:
James C. Meyer 9/18/08
 Assistant County Attorney

This amendment complies with our review requirements.

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

**AMENDMENT TO CONTRACT FOR
Annual Parks and Recreation Services**

This Amendment #1 dated _____ to the Contract (R-2007-1813) dated October 16, 2007, by and between Palm Beach County, a political subdivision of the State of Florida, by and through its Board of Commissioners, hereinafter referred to as the COUNTY and Miller Legg & Associates, Inc., a corporation authorized to do business in the State of Florida, hereinafter referred to as the CONSULTANT.

WITNESSETH

WHEREAS, the parties have entered into a Contract under which the CONSULTANT provided certain professional services to the COUNTY for various projects in accordance with Consultants Competitive Negotiations Act (CCNA) FS 287.055; and

WHEREAS, the parties hereto desire to amend the Contract to extend it for an additional one (1) year period.

NOW, THEREFORE, in consideration of the premises and of the mutual covenants hereinafter set forth and for such other good and valuable consideration, the receipt of which the parties hereto expressly acknowledge, the parties covenant and agree to the following terms and conditions:

1. The term of this Contract as set forth in Section 4, Article 4.1 is renewed for one (1) additional year to October 16, 2009.
2. Pursuant to Section 5, Article 5.5.1, the hourly labor rates set forth in Exhibit "B" shall be amended per the attached Exhibit "B". These rates shall be in effect for the term of this Amendment.
3. Except as specifically modified above, the terms and conditions of the Contract are hereby confirmed and remain in full force and effect.

ATTACHMENT # 1

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Amendment on behalf of the COUNTY and CONSULTANT has hereunto set its hand the day and year above written.

ATTEST:
SHARON R. BOCK, Clerk & Comptroller

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

By: _____
Deputy Clerk

By: _____
Addie L. Greene, Chairperson

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

APPROVED AS TO TERMS AND CONDITIONS

By: _____
County Attorney

By: Ammy Wolf
Director - FD&O

WITNESS:

CONSULTANT:

[Signature]
Signature

[Signature]
Signature

CHRIS HOLMES
Name (type or print)

DENNIS J. THOMAS
Name (type or print)

PRINCIPAL
Title

EXHIBIT "B"

PALM BEACH COUNTY

ANNUAL PARKS AND RECREATION FACILITIES CONTRACT

HOURLY RATE SCHEDULE

October 1, 2008 through September 30, 2009

MILLER LEGG & ASSOCIATES, INC.

<u>Classification</u>	<u>Hourly Billing Rate</u>
1. Senior Professional Engineer/ Senior Project Manager	\$ 200.00
2. Project Professional Engineer	\$ 128.75
3. Design Engineer	\$ 95.25
4. Landscape Architect	\$ 113.25
5. Landscape Designer	\$ 92.75
6. Senior Biologist	\$ 149.25
7. Project Biologist	\$ 118.25
8. Engineer Technician / Senior CADD Technician	\$ 82.25
9. Senior Construction Specialist	\$ 118.25
10. Construction Specialist/Field Representative	\$ 103.00
11. Administrative Assistant	\$ 56.50
12. Professional Land Surveyor	\$ 113.25
13. Survey Technician	\$ 83.00
14. Survey Party (3 person)	\$ 169.75
15. Survey Party (2 person)	\$ 139.00

Miller Legg billing rates include salary cost, fringe benefits, overhead and profit and reflect a 3.00 multiplier.

SUBCONSULTANT RATE SCHEDULES

STEPHEN BORUFF, AIA ARCHITECTS+PLANNERS, INC.

1. Principal	\$ 165.00
2. Architect	\$ 145.00
3. Project Manager	\$ 110.00
4. Drafting Technician/Support Staff	\$ 95.00
5. Clerical	\$ 80.00

EXHIBIT "B" (continued)

SUBCONSULTANT RATE SCHEDULES (continued)

GARTEK ENGINEERING CORPORATION

See attached rate schedule from Subconsultant

BRIDGE DESIGN ASSOCIATES, INC.

See attached rate schedule from Subconsultant

BROWN & PHILLIPS, INC.

See attached rate schedule from Subconsultant

TIERRA, INC.

See attached rate schedule from Subconsultant

Gartek

August 12, 2008

Miller Legg
2005 Vista Parkway, Suite 100
West Palm Beach, Florida 33411-2719

Att: Mr. Dennis Thomas, P.E.

Project: South County Regional Park

Hourly Rate Schedule Year October 1, 2008 – September 30, 2009

Principal: \$ 144.20/hr

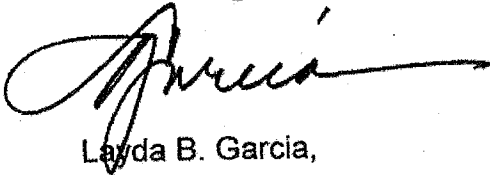
Engineer: \$113.30/hr

CADD/Designer: \$72.10/hr

Clerical Administrative: \$46.35/hr

Sincerely,

Gartek Engineering Corporation



Layda B. Garcia,
Vice President

Gartek Engineering Corporation

Miami office: 7210 SW 39th Terrace Miami Florida 33155 Tel: 305-266-8997 Fax: 305-264-9496
Delray office: 4723 W Atlantic Av Suite A-18 Delray FL 33445 Tel 561-637-8909 Fax 561-637-8959

BRIDGE DESIGN ASSOCIATES, INC.



BRIAN C. RHEULT, P.E.
President

BILLING RATES EFFECTIVE

PALM BEACH COUNTY PARKS & RECREATION PROJECTS

OCTOBER 1, 2008 THROUGH SEPTEMBER 31, 2009

BILLING CATEGORY		HOURLY RATE
Principal	BCR	\$134.42
Project Manager	BCR/JCH	\$134.42
Project Engineer	JCH	\$113.50
Field Representative / E.I.	TSS/LAK/TAD	\$64.22
CAD Technician	CAB/CAA	\$92.60

S:\PERSONNEL\Kim\KIMS\Kim Templates\rates 2008-9 pbc parks.wpd

1402 Royal Palm Beach Boulevard • Building 200 • Royal Palm Beach, Florida 33411
(561) 686-3660 • Fax: (561) 791-1995

HOURLY RATE SCHEDULE TO BE EFFECTIVE
FOR FISCAL YEAR OCTOBER 1, 2007 THROUGH SEPTEMBER 30, 2008

A) <u>FIELD PERSONNEL</u>	Rate Per Hour
3 Man Survey Crew	\$ 120.51
2 Man Survey Crew	\$ 92.70
GPS System	\$ 10.00
B) <u>OFFICE PERSONNEL</u>	
Professional	\$ 107.12
Survey Technician	\$ 65.92
CADD Technician	\$ 67.98
Expert Witness	\$ 231.75
C) <u>REIMBURSABLE EXPENSES</u>	
Airboat & Buggy Rentals with Operator	\$ 74.16
Small All Terrain Vehicle Rental with Operator	\$ 53.56
Equipment for clearing, when required	
Plats and Maps from Courthouse*	
Abstracts of Title Searches of Public Records*	
Aerial Photogrammetry	
Soil Testing	

*Supplied by County

All rates are on a portal to portal basis. Invoicing is based on work-in-progress or section complete basis.

We are recognized by the State of Florida Board of Land Surveys and have registered under the provisions of Chapter 472. All services will be in accord with the standards set forth by the Florida Board of Land Surveyors.

Our firm carries Professional Liability, Errors and Omissions Insurance and Workers' Compensation. Certificates of Insurance are available upon request.



SCHEDULE OF FEES AND SERVICES

Fiscal Year 2007

Note: The intent of the contract is to include all labor, materials, transportation, set-up, fuel, equipment, and other items necessary to complete the item of work. All items incidental to or necessary for the completion of the item shall be included in the price.

I. SOIL TESTING

1. Field Density Test (five [5] minimum).....	\$22.00/test
2. Proctors.....	\$85.00/test
3. Florida Bearing Value Test	\$30.00/test
4. Limerock Bearing Ratio Test	\$250.00/test
5. Atterberg Limit Test.....	\$70.00/test
6. Carbonate Content Test.....	\$100.00/test
7. Organic Content Test.....	\$45.00/test
8. D.O.T. Corrosivity.....	\$155.00/test
9. Soil Observation (On Site)	\$47.50/hr
10. Natural Sample Moisture Content	\$12.00/test
11. Unit Weight and Moisture Content (Undisturbed Sample).....	\$50.00/test

II. CONCRETE & MASONRY MATERIALS

1. Concrete Compression test (Min four [4] cylinders per trip) - Prepare cylinders & slump test on site, and deliver to lab	\$75.00/set
2. Additional Concrete cylinders	\$16.00/cyl.
3. Concrete Compression test only [delivered to lab]	\$12.00/cyl.
4. Slump test	\$10.00/test
5. Air Content Test	\$15.00/test
6. Stand-by.....	\$35.00/hr.
7. Grout Prism (Six [6] per set) - Includes preparation of Prism on site.....	\$75.00/set
8. 2" x 2" Mortar Cubes (Six [6] per set) - Includes preparation of Cubes on site	\$75.00/set
9. Additional Mortar cubes.....	\$10.00/ea.
10. Masonry Units	
A. Compressive Strength.....	\$52.50/unit
B. Absorption.....	\$50.00/unit
11. Concrete Cores (Min. 3); - Secure, trim & test.....	\$80.00/core
- Testing of core [delivered to lab (Incl. Trim)]	\$35.00/core
12. Swiss Hammer Testing.....	\$45.00/hour
13. Windsor Probe Test (Min. 3 shots).....	\$150.00/test
14. Additional Windsor Probe Tests	\$100.00/test

III.	<u>AGGREGATE TESTING</u>	
	1. Grain size determination:	
	A. Full grain size (8 sieves).....	\$60.00/test
	B. Wash through (#200)	\$30.00/test
	2. Sieve Analysis - Coarse Aggregate	\$85.00/test
	3. Specific Gravity & Absorption of Fine or Coarse Aggregate	\$50.00/test
IV.	<u>ASPHALT TESTING</u>	
	1. Asphalt Cores (obtaining core samples).....	\$50.00/each
	2. Asphalt Extraction & Gradation	\$150.00/test
	3. Asphalt Density and Thickness	\$20.00/test
	4. Marshall Stability (Incl. density, flow and stability of 3 specimens) (50 blows).....	\$100.00/test
	5. Coring Machine plus Generator Rental.....	\$250.00/test
V.	<u>INSPECTION SERVICES</u>	
	1. Concrete Inspection (on job-site or plant)	\$50.00/hour
	2. Pile Driving Inspection.....	\$65.00/hour
	3. Pre-Stress Yard Inspection	\$65.00/hour
	4. Steel Inspection	\$65.00/hour
	5. Threshold Inspection	\$65.00/hour
VI.	<u>FIELD EXPLORATIONS</u>	
	1. Auger Borings	\$8.50/LF
	2. Hand Augers.....	\$100.00/hr
	3. Standard Penetration Tests - Truck Rig (0' - 50').....	\$12.00/LF
	(51' - 100')	\$13.00/LF
	4. Grout bore holes - 0' - 50'.....	\$4.50/LF
	51' - 100'.....	\$5.50/LF
	5. Casing 0' - 50'.....	\$6.00/LF
	51' - 100'.....	\$8.00/LF
	6. Static Cone Penetration Test (0' -100').....	\$10.00/LF
	7. Muck Probing (4 hr min.)	\$95.00/hr
	8. Mobilization of drilling equipment to project (Min. Charge):	
	A. 50 mile travel.....	\$300.00/trip
	B. 100 mile travel.....	\$400.00/trip
	9. Foundation Analysis and Recommendation.....	Staff \$/hours
	10. Percolation test	\$275.00/test
VII.	<u>PREMIUM FOR TRAVEL COSTS TO BELLE GLADE AREA</u>	
	For testing (all tests).....	\$85.00/trip
VIII.	<u>OVERTIME</u>	15 % of
	basic rate	

TIERRA, INC.

IX. ANY ADDITIONAL TESTING OR SERVICES AS AUTHORIZED AND APPROVED BY THE OWNER, PALM BEACH COUNTY.

X. ENGINEERING AND PROFESSIONAL SERVICES

1. Principal Engineer, P.E.	\$125.00/hr
2. Senior Geotechnical Engineer, P.E.	\$115.00/hr
3. Engineer, P.E.	\$100.00/hr
4. Staff Engineer	\$75.00/hour
5. Senior Engineering Technician.....	\$65.00/hour
6. Engineering Technician	\$55.00/hour
7. Drafter / CAD	\$55.00/hour

FEE_SCHEDULE_MSW

TIERRA, INC.