3H-3

Agenda Item #:

## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: October 7, 2008

[X] Consent [ ] Workshop [ ] Regular [ ] Public Hearing

Department: Facilities Development and Operations

## I. EXECUTIVE BRIEF

# Motion and Title: Staff recommends motion to approve:

A) Contract with West Construction, Inc., for the construction of Phil Foster Park Multi-Purpose Building in the amount of \$1,042,000, and

B) Change Order No. 1 to the Contract with West Construction for the Palm Beach County Sheriff's Office (PBSO) Marine Unit Building in the amount of \$451,570.

**Summary:** The contract for Phil Foster Multi-Purpose Building will authorize construction of a two story building to provide concession space, a multi-purpose meeting room, and public restrooms. This project was originally bid with a second floor shell space for a future tenant buildout. Subsequently, the Board approved a transfer of funds for the buildout of the second floor for PBSO Marine Unit. Approval of Change Order No. 1 will authorize the buildout. The SBE goal for this project is 15%. West Construction, Inc.'s base bid includes a participation of 22% and including this Change Order a total of 22.5%. The contract time is 365 days to substantial completion. (Capital Improvements Division) District 1 (JM)

**Background and Justification**: Improvements to Phil Foster Park were completed in 2007, including new public pavilions, a restroom/life guard building, an equipment maintenance building and a two story restroom building. This building will provide supplementary facilities including space for a concession for water sport activities, restrooms, and a public meeting room for educational purposes in close proximity to the existing docks. This project was bid with a second floor shell space for a future tenant build out. Subsequently, an agreement between Parks & PBSO was reached to allow the Marine Unit to relocate to Phil Foster Park and on May 20, 2008, the Board approved a transfer of funds for the design and construction changes. Bids for this project were opened on July 16, 2008, with West Construction, Inc., being the lowest responsive bidder. This project will be covered under the County's Master Builder's Risk insurance policy.

## **Attachments:**

- 1. Location Map
- 2. Budget Availability Statement
- 3. Bid Tabulation
- 4. Contract
- 5. SBE Compliance Report
- 6. Change Order No. 1

Contract is more than 50 pages; may be viewed in Administration.

Contract Available in County Administrator's Office

Recommended by:	Add fun WILF Department Director	٩ Ø Date
V Recommended by:	Uppler	9/18/08

**County Administrator** 

Date

## II. FISCAL IMPACT ANALYSIS

## A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures	2009 <u>\$1,590,57</u> 0	2010	2011 0	2012 0	2013 0
Operating Costs		0	0	0	0
External Revenues		0		0	
Program Income (Count	y)	0	0		
In-Kind Match (County) NET FISCAL IMPACT	\$1,590,670				
# ADDITIONAL FTE POSITIONS (Cumulative	)				
Is Item Included in Curren Budget Account No: Fund	•	s <u>X</u> No ot 581 L	Jnit P613	Object 6502	\$1, <b>139</b> ,000 🧚
-		pt <u>411</u> L	Jnit <u>B432</u> rting Category	Object <u>6502</u>	\$451,570

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Construction of the building is being funded from the General Obligation Water Front Access Bond.

Change Order No. 1 is being funded from Law Enforcement Impact Fees. Proceeding in this manner (buildout of second floor) allows the County to realize a 40% savings over a stand alone building.

## III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments: # of the #1,139,000, #97,000 are staff costs, the remaining #1,042,000 is construction.

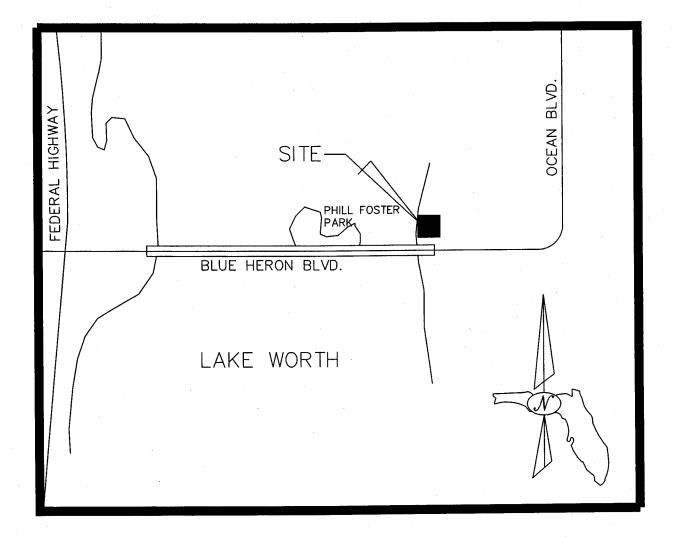
Ut 9.16 OFMB t Admir ito 1315 This Contract complies with our Legal Sufficiency: contract review requirements.

C. Other Department Review:

ssistant County

1 Department Director

This summary is not to be used as a basis for payment.



LOCATION MAP N.T.S.

ATT.#1

5619636713

PBC PARKS CAPITAL

## FACILITIES DEVELOPMENT & OPERATIONS BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 8/20/08

REQUESTED BY: Anil Patel

PHONE: 233-0271 FAX: 233-0270

PROJECT TITLE: Phil Foster Park Marina Building

ORIGINAL CONTRACT AMOUNT:

**BCC RESOLUTION#:** DATE:

PROJECT NO.: 06205

\$1,042,000.00 REQUESTED AMOUNT:

CSA or CHANGE ORDER NUMBER:

West Construction, Inc. CONSULTANT/CONTRACTOR:

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Contract Award

CONSTRUCTION PROFESSIONAL SERVICES STAFF COSTS\*\* (Design/Constr. Phase) MISC. (permits, prints, advertising, etcetera) TOTAL

\$1,042,000	 i	
97,000		
\$1,139,000		

\*\* By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBER (IF KNOWN)

DEPT:58

FUND: 3038

UNIT: P613

OBJ: 6502

DATE:\_

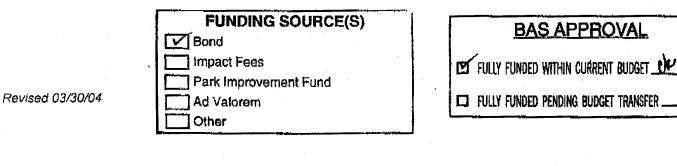
🗆 AD VALOREM **OTHER** 

□ FEDERAL/DAVIS BACON

FUNDING SOURCE (CHECK ALL THAT APPLY):

BAS APPROVED BY:

ENCUMBRANCE NUMBER:\_



ATT. #2

## FACILITIES DEVELOPMENT & OPERATIONS BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 8/21/08 Rev. 9/2/08 REQUESTED BY: Anil Patel

**PHONE:** 233-0271 **FAX:** 233-0270

DATE:

**PROJECT TITLE**: Phil Foster Park Marina Building

**ORIGINAL CONTRACT AMOUNT:** 

REQUESTED AMOUNT: \$451,570.00

**CSA or CHANGE ORDER NUMBER:** 

CONSULTANT/CONTRACTOR: West Construction, Inc.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Change Order #1 – Architectural, structural, mechanical, electrical and plumbing changes for the PBSO Marine Unit.

CONSTRUCTION	\$451,570
PROFESSIONAL SERVICES	
STAFF COSTS** (Design/Constr. Phase)	
MISC. (permits, prints, advertising, etcetera)	
TOTAL	\$451,570

\*\* By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

## **BUDGET ACCOUNT NUMBER (IF KNOWN)**

FUND: 3:203 DEPT: FUNDING SOURCE (CH	UNIT: B <b>GAS</b> ECK ALL THAT APPLY):	OBJ: → AD VALOREM	TOTHER
	1	🗖 FEDERAL/DAVI	S BACON
BAS APPROVED BY:	In,	DATE:	2.08
ENCUMBRANCE NUMB	ER:	· · · · · · · · · · · · · · · · · · ·	

Revised 03/30/04

PROJECT NO.: 06205 BCC RESOLUTION#:

\_

## Project Number: 06205

Bid Opening: July 16, 2008

## INFORMATION ON THIS SHEET IS RECORDED FROM DAY ONE BID DOCUMENTS

Contractor	All-Site Construction, Inc.	Brang Co. Inc. of Fl.	Carrick Contracting Corp.	Cedars Electro- Mechanical, Inc.	Coastal Contracting & Dev., Inc.	David Brooks Enterprises	GC Works General Construction
BID PROPOSAL	\$1,297,875.55	\$1,221,900	\$1,275,000	\$1,193,735	\$1,234,000	\$1,187,830	\$1,369,000
ADDENDA 1, 2,3,4,5 ACKNOWLEDGED	1	1	1	1	1	1	
ATTACHMENT 1 (BID BOND)	1	1	1	1	1	1	1
ATTACHMENT 2 (SBE SCHEDULE 1)	1	Submitted with day 2	Submitted with day	1	1	1	1
ATTACHMENT 2 (SBE SCHEDULE 2)	1	"	11	1	1	1	1
ATTACHMENT 3 (LIST OF SUB- CONTRACTORS)	1	н	11	1	1	1	1
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	1	11	п	1	1	1	1
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	1	н	"	1	1		1

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents Opened By: Anil Patel

w

Bid Documents Recorded By: Morine Haslam

Page 1 of 2

Project Number: 06205

Bid Opening: July 16, 2008

## INFORMATION ON THIS SHEET IS RECORDED FROM DAY ONE BID DOCUMENTS

Contractor	H.A. Contracting Corp.	Homestead Concrete & Drainage, Inc.	JMW Construction Corp.	Ocean Gate General Contractors	Ralph Della-Pietra, Inc.	West Construction, Inc.
BID PROPOSAL	\$1,543,000	\$1,332,666	\$1,298,500	\$1,149,000	\$1,206,329	\$1,042,000
ADDENDA 1, 2,3,4,5 ACKNOWLEDGED	1	1,2,3,4	1	1		
ATTACHMENT 1 (BID BOND)	1	1	1	1	✓	1
ATTACHMENT 2 (SBE SCHEDULE 1)	1	1	Submitted with day	Submitted with day 2	1	1
ATTACHMENT 2 (SBE SCHEDULE 2)	1	1	••		1	1
ATTACHMENT 3 (LIST OF SUB- CONTRACTORS)	1	1	11	"	1	1
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	1	<b>v</b>	1	1	1	1
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	1	1	1	1	<b>√</b>	1

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents Opened By: Anil Patel

Bid Documents Recorded By: Morine Haslam

Page 2 of 2

## Project Number: 06205

### Bid Opening: July 16, 2008

## INFORMATION ON THIS SHEET IS RECORDED FROM DAY TWO BID DOCUMENTS

Contractor	All-Site Construction, Inc.	Brang Co. Inc. of Fl.	Carrick Contracting Corp.	Cedars Electro- Mechanical, Inc.	Coastal Contracting & Dev., Inc.	David Brooks Enterprises	GC Works General Construction
ATTACHMENT 2 (SBE SCHEDULE 1)	Submitted with day 1	1	1	Submitted with day 1	Submitted with day 1	1	Submitted with day 1
ATTACHMENT 2 (SBE SCHEDULE 2)	••	1	1		**	1	
ATTACHMENT 3 (LIST OF SUB- CONTRACTORS)	•	1	1	11		1	
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	11	1	1	"	u	1	11
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	11.	1	1	п		1	"

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents Opened By: Anil Patel

Bid Documents Recorded By: Morine Haslam

Page 1 of 2

## Project Number: 06205

Bid Opening: July 16, 2008

## INFORMATION ON THIS SHEET IS RECORDED FROM DAY TWO BID DOCUMENTS

Contractor	H.a. Contracting Corp.	Homestead Concrete & Drainage, Inc.	JMW Construction Corp.	Ocean Gate General Contractors	Ralph Della-Pietra, Inc.	West Construction
ATTACHMENT 2	Submitted with day	Submitted with day	1		Submitted with day	Submitted with day
(SBE SCHEDULE 1)	1	1	<b>V</b>		1	1
ATTACHMENT 2	**					
(SBE SCHEDULE 2)			<b>V</b>	<b>V</b>		
ATTACHMENT 3						
(LIST OF SUB-		11			11	
CONTRACTORS)					<b>N</b> .	
ATTACHMENT 4						
(TRENCH SAFETY		· •			11	
AFFIDAVIT)						
ATTACHMENT 5 (CERTIFICATION OF	. 11	П	1			11
BUSINESS LOCATION)		1			l	L

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents Opened By: Anil Patel

Bid Documents Recorded By: Morine Haslam

Page 2 of 2



d	APITAL IMPROVEMENTS DIV
	00205 - E

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RECEIVED

DATE: July 28, 2008

TO:

Office of Small Business Assistance

50 South Military Trail, Suite 209

West Palm Beach, FL 33415

(561) 616-6840

FAX: (561) 616-6850

www.pbcgov.com/osba

Palm Beach County Board of County Commissioners

Addie L. Greene, Chairperson

Jeff Koons, Vice Chair

Karen T. Marcus

Robert J. Kanjian

Mary McCarty

Burt Aaronson

Jess F. Santamaria

**County Administrator** 

Robert Weisman, P.E.

"An Equal Opportunity Affirmative Action Employer"

Allen Gray, Manager THROUGH: Assistance Office of Small Business Tanoy Williams, Compliance Specialist I FROM: Compliance Review on Project No. 06205 SUBJECT : Phil Foster Park Multi-Purpose Building The following is a Compliance Review of SBE participation on the above-mentioned project. West Construction, Inc. Low Bidder: 318 South Dixie Highway, Suite 4 -5 Lake Worth, FL 33460 561-588-2027 Phone: July 16, 2008 Bid Opening: Bid Amount: \$1,042,000.00

Anil Patel, Project Manager

Capital Improvements Divisi

Goal: Goal Achieved:

SBE Participation:WB)West ConstructionSB)Baron Sign

2<sup>nd</sup> Low Bidder:

Phone: Bid Amount: **Goal:** Goal Achieved 15% Overall 22.44%

\$228,000.0021.88%\$5,916.34.56%\$233,916.3422.44%

Ocean Gate General Contractors 2854 SE Federal Highway Stuart, FL 34994 772-283-6744 \$1,149,000.00 **15% Overall 13.67%** 

> - 1 - Project #06205

ATT.# 5



## SBE Participation:

3<sup>rd</sup> Low Bidder:

(SB)	Renco	\$41,880.00	3.64%
	Republic Construc.	\$39,364.00	3.43%
	Sterling Steel	\$39,410.00	3.43%
(111)	Sterring Steer	\$157,154.00	13.67%

David Brooks Enterprises, Inc. 9000 Burma Road, Suite 101 Palm Beach Gardens, FL 33403 561-626-9960 \$1,187,830.00 15% Overall 14.42

	183,188.00	15.42%
) Foliage Concepts	\$ 14,845.00	1.25%
) David Brooks	\$168,343.00	14.17%

### EVALUATION

Phone:

Goal:

(SB (SB) Bid Amount:

Goal Achieved:

The Low Bidder, West Construction, Inc., has met the SBE goal for this project.

c: Hazel Oxendine, Director - OSBA Tammy Fields, Assistant County Attorney

 $^{\rm 1}$  SBE credit not given because subcontractor did not indicate what service they were going to provide on their Schedule 2.

- 2 -Project #06205

### CHANGE ORDER BRIEF Phil Foster Park Multi-Purpose Building Project No 06205 September 3, 2008

Description of CCP's:

1. CCP #01 Architectural, structural, mechanical, electrical and plumbing changes for the PBSO Marine Unit.....\$451,570.00

Explanation and Reason-for-Change Code:

1. Project was bid with the second floor as a shell for future tenant build out. Since then an agreement between Parks & PBSO was reached to allow the Marine Unit to relocate to Phil Foster Park. These changes are necessary to accommodate the PBSO Marine Unit.

Reason-for-change codes

D = Differing Site Conditions E = Errors/Omissions in Design

O = Owner-Initiated

Q = Quantity Adjustments

R = Request by another Agency/Outside Party X = Other (Specify: ) Z = Zoning/Code/Ordinance Change

Estimated premium value of errors/omissions for this change order: N/A

SUBMITTED:

Anil Patel, Project Manager Capital Improvements Division

ATT. # 6

### CHANGE ORDER HISTORY PHIL FOSTER PARK MULTI-PURPOSE BUILDING PROJECT NO. 06205

CO #	Description	Date Approved		Approved by	Approved by		Approved	Days Approved by BCC	Code	 
1	CCP #01 - PBSO Marine Unit	Pending BCC 10/07/08			\$451,570.00			0		 . · ·
		· · · · · · · · · · · · · · · · · · ·								 
-				· · · · · · · · · · · · · · · · · · ·						
					TOTAL \$ BY	DAYS BY	TOTAL DAYS BY CRC	TOTAL DAYS BY BCC		
		Totals	\$0.00	\$0.00	\$451,570.00	0	0	0		 

DIR + CRC DOLLARS TO DATE \$0.00 DIR + CRC TOTAL DAYS TO DATE 0

ORIGINAL CONTRACT PRICE PREVIOUS CHANGE ORDERS (NA) THIS CHANGE ORDER (#1) ADJUSTED CONTRACT PRICE 1,042,000.00 0.00 451,570.00 1,493,570.00

		PALM I	BEACH COUNTY		
		СНА	NGE ORDER		
ISSUED TO:	West Construction, In	c	CHANGE ORDER 1	NO.: 01	
	318 S. Dixie Highway Lake Worth, FL 3346	#4-5	REFERENCE CCP ]	NO.: 01	
PROJECT: PROJECT NO.	Phil Foster Park Multi 06205	-Purpose Facilit			
		erms, covenants	DISTRICT NO.: , and conditions of the above	07 referenced contract, except as	duly modified
by this and previous	Change Orders, if any,				
DESCRIPTION OF					
CCP #01 – Architec	tural, structural, mechan	ical, electrical ar	nd plumbing changes for the	PBSO Marine Unit\$451,5	570.00
	0E		COMPLETION DATE		
CONTRACT PRI	CE		COMPLETION DATE		
Original Contract Pr	rice:	\$1,042,000.00	Contract Completion Date days.	vill be increased by <u>N/A</u>	_ calendar
Previous CO # t This Change Order 1	hrough:	\$0.00 \$451,570.00	Contract Notice to Proceed Contract Substantial Comp		
ADJUSTED Contra		1,493,570.00	ADJUSTED Substantial Co		
	-				
CONTRACTOR Execution of	this change order	DESIGN PRO	FESSIONAL nges are recommended for	PALM BEACH COUNTY Recommended By:	
acknowledges fina	l settlement of, and	approval by the		Bu Aratel	
associated, directly	s for costs and time or indirectly, with the				Date: 9/4/08
above stated modified claims for cun	cation(s), including all nulative delays or				
	g from, caused by, or modifications(s), and			By: Jakon he	gl 1
including any claim	that the above stated astitutes, in whole or			Title: <u>Ipirector – CID</u> I	Date: 15/08
part, a cardinal chan	ige to the contract.			By: Ahmy W	OUF
The above changes	are accepted:			Title: <u>Director</u> , FD&O	Date: 9508
West Construction,	Inc.	Boyle Enginee Design Profes		By:	
	t -		RAK	Legal Sufficiency – CAO I	Date:
	alalar		a = a/u/a	Approved By:	
Title ay see	Date: 10400	Title: <b>S</b>	Date: 1/ 7/08	By: Addie L. Greene	· · · · ·
				Title: <u>Chairperson</u> , BCC I	Date:
Rev. 2/2008			· · ·		
	·				

		PALM BE	ACH COUNTY		
CONS	TRUCTI	ON CHANGE PROPOSAL	(CCP)	12	
TO: Palm Beach County C.I.D. 3200 Belvedere Road, Bldg. 1169 West Palm Beach, FL 33406			CCP NUMBER:	*	01
			DATE:	August 26, 2008	
TTN:	Anil Pat 561-233		PROJECT NAME: PROJECT NUMBER:	PFP	lultipurpose 06205
REFERE	NCE:	PBSO Marine Unit Changes	CONTRACT NUMBER:	TBD	
Ve propo erein. E DESCRIP	xcept as m	mplish the MODIFICATIONS identified odified below, the original contract and <b>Modify Building for PBSO Buildou</b>	all prior amendments shall re	N/A and as de main in full force and	
·		95% Construction Documents rev 100% Construction Documents da Changes to bid Specifications dat	ision dated 8/15/08 ated 8/22/08		
		Modify Building		\$	410,518.00
		Overhead, Profit, @ 10%			\$41,052.00
		PROPOSED CONTRAC	T PRICE CHANGE increases	;	\$451,570.00
		π			
	•	PROPOSED CONTRAC	T TIME CHANGE (increase (unchang		TBD
		PROPOSED NEW SUB	STANTIAL COMPLETION		TBD
			FROM: WE	CONTRACTOR	N
l			SIGNED: DATE: 08 24	08	
Encl.: 2				140	

365 DAY CONSTRUCTION SC	CHEDULE				
	Revised Bid	Original Bid	Net Change	J	
DIVISION 1- GENERAL CONDITIONS	\$134,053.00	\$100,540.00	\$33,513.00		
DIVISION 2- SITEWORK	\$98,232.75	\$80,316.00	\$17,916.75		
DIVISION 3- CONCRETE	\$179,450.25	\$118,441.00	\$61,009.25		
DIVISION 4-MASONRY	\$43,749.30	\$32,000.00	\$11,749.30		
DIVISION 5-METALS	\$78,750.00	\$97,780.00	-\$19,030.00		
DIVISION 6- WOOD AND PLASTICS	\$73,057.95	\$62,198.00	\$10,859.95		
DIVISION 7- ROOFING AND WPROOFING	\$75,285.00	\$61,837.00	\$13,448.00		
DIVISION 8- DOORS AND WINDOWS	\$121,222.50	\$73,560.00	\$47,662.50		
DIVISION 9- FINISHES	\$101,230.50	\$51,964.00	\$49,266.50		
DIVISION 10 -SPECIALTIES	\$45,990.00	\$21,012.00	\$24,978.00		
DIVISION 11	\$0.00	\$0.00	\$0.00		
DIVISION 12	\$0.00	\$0.00	\$0.00		
DIVISION 13	\$0.00	\$0.00	\$0.00		-
DIVISION 14	\$46,200.00	\$46,200.00	\$0.00		
DIVISION 15 - MECHANICAL	\$119,070.00	\$79,445.00	\$39,625.00		
DIVISION 16 - ELECTRICAL	\$241,500.00	\$121,980.00	\$119,520.00		
SUBTOTAL	\$1,357,791.25	\$947,273.00	\$410,518.25	·	
Overhead and Profit 10%	\$135,779.13	\$94,727.30	\$41,051.83		
TOTAL	\$1,493,570.38	\$1,042,000.30	\$451,570.08		· · · · · · · · · · · · · · · · · · ·

NAME OF PRIME BIDDER:		WEST CONSTR	JCTION, INC.				
CONTACT PERSON: MA	RTHA A. MORGAN		PHONE NO:	561-588-202	<u>27 FAX</u>	NO: <u>561-582-</u>	9419
CO DATE: <u>August 26, 2008</u>		DEPAR	[MENT:	GENERAL			<del></del>
Name, Address and	(check one or both Categories)				Dollar Amo	Dollar Amount	
Phone Number	Minority Business	Small Business	Small	Black	Hispanic	Women	Other (Please Specify)
. West Construction, Inc.	Γ <b>χ</b> ]	<b>X</b>	\$	<u>\$</u>	<u>\$</u>	<u>\$102,161.00</u>	\$
2	·			<u>\$</u>	<u>\$</u>	<u>\$</u>	<u>\$</u>
			<u>\$</u>	<u>\$</u>	\$	\$	<u>\$</u>
			\$	<u>\$</u>	<u>\$</u>	<u>\$</u>	\$
5.			<u>\$</u>	<u>\$</u>	<u>\$</u>	\$	<u>\$</u>
6.			\$	\$	\$	\$	\$
Please use additional sheets if nec	esarry)	Total	<u>\$</u>	\$	\$	\$102,161.00	\$

### SCHEDULE 1 LIST OF PROPOSED SBE-M/ WBE SUBCONTRACTORS

Note: 1. The amounts listed on this form must be supported by the Subcontractors price included on Schedule 2 in order to be counted toward goal attainment.

2. Firms may be certified by Palm Beach County as an SBE and/or M/ WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount under the appropriate category.

3. M/WBE Information is being collected for tracking purposes only.