

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	20 <u>09</u>	20 <u>10</u>	20 <u>11</u>	20 <u>12</u>	20 <u>13</u>
Capital Expenditures	—	—	—	—	—
Operating Costs	—	—	—	—	—
External Revenues (Zoning)	(1,141,981)	(1,590,614)	(1,823,569)	(1,860,040)	(1,897,241)
(Planning)	(202,594)	(302,999)	(334,415)	(341,103)	(347,925)
(PZB Admin)	(173,050)	(174,780)	(176,528)	(178,294)	(180,077)
Program Income (County)	—	—	—	—	—
In-Kind Match (County)	—	—	—	—	—
NET FISCAL IMPACT	*(1,517,625)	*(2,068,393)	*(2,334,512)	*(2,379,437)	*(2,425,243)
No. ADDITIONAL FTE POSITIONS (Cumulative)	—	—	—	—	—

Is Item Included In Current Budget? Yes No

Budget Account No.: Fund 0001 Department 600 Unit 6105 RS 4120
 Fund 0001 Department 600 Unit 6207 RS 4120
 Fund 0001 Department 600 Unit 6210 RS 4120

Reporting Category

B. Recommended Sources of Funds/Summary of Fiscal Impact: The fee increases have potential to increase this revenue by approx. 50% after five years.

General Fund - Planning, Zoning + Building, 6105 (zoning), 6207 (planning) 6210 (administration)

C. Departmental Fiscal Review: *Leo D. Higgins*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Michelle 9-19-08
 88 9/18/08 OFMB CM 9/19/08
Dr. J. Jacob 9/22/08
 Contract Dev. and Control SH 9/13/08

B. Legal Sufficiency:

[Signature]
 Assistant County Attorney

C. Other Department Review:

 Department Director

RESOLUTION NO. R-2008-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, AMENDING THE OFFICIAL SCHEDULES OF FEES TO BE CHARGED FOR PLANNING, ZONING AND ADMINISTRATION APPLICATIONS, ADMINISTRATIVE REVIEWS, SPECIAL PERMITS, LEGAL ADVERTISING, DOCUMENTS AND REPRODUCTION OF RECORDS, AS PROVIDED FOR BY ARTICLE 2 CHAPTER A, SECTION 1.C.2, PALM BEACH COUNTY UNIFIED LAND DEVELOPMENT CODE; PROVIDING FOR MODIFICATION OF INCREASE OF FEES; PROVIDING FOR AN EFFECTIVE DATE, FOR PERIODIC REVIEW, AND FOR OTHER PROVISIONS.

WHEREAS, the Palm Beach County Unified Land Development Code, Article 2, Chapter A, Section 1.C.2, provides that the official schedule of fees for planning and zoning applications, administrative reviews, special permits, legal advertising, documents, and reproduction of records shall be adopted by the Board of County Commissioners; and

WHEREAS, it is desirable to recover the partial cost of Planning, Zoning and Administration services; and

WHEREAS, analysis has been performed by PZB staff to determine the staff cost involved performing various Departmental processes; and

WHEREAS, the fees as adopted in these attachments reflect 95% of the staff cost to provide the services; and

WHEREAS, it is necessary for Planning, Zoning & Building Department to raise fees to reflect changes in the cost of providing services; and

WHEREAS, any portion of these services not funded from fees must be funded from general revenues; and

WHEREAS, it is necessary to allow Planning, Zoning & Building Department to adjust fees each year according to Consumer Price Index (CPI) commencing 2012 so that fees do not again lag far behind the services provided.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that;

SECTION 1.

The official schedule of fees for planning and zoning applications, administrative reviews, permits, legal advertising, documents, and reproduction of records is hereby adopted as shown in Attachment A.

SECTION 2.

All resolutions or proceedings or parts thereof in conflict with the provisions of this resolution are hereby repealed.

SECTION 3.

The resolution shall take effect January 1, 2009.

SECTION 4.

Should any section, paragraph, sentence, clause or word of this resolution be held to be unconstitutional, inoperative, or void, such holding shall not effect the validity of the reminder of the resolution.

The foregoing Resolution was offered by Commissioner _____, who moved its adoption. The motion was seconded by Commissioner _____, and upon being put to a vote, the vote was as follows:

- Commissioner Addie L. Greene, Chairperson -
- Commissioner John F. Koons, Vice Chair -
- Commissioner Karen T. Marcus -
- Commissioner Robert J. Kanjian -
- Commissioner Mary McCarty -
- Commissioner Burt Aaronson -
- Commissioner Jess R. Santamaria -

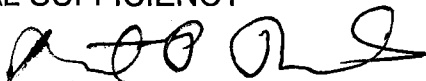
The Chairperson thereupon declared the Resolution duly passed and adopted this _____ day of _____, 2008.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

SHARON R. BOCK, CLERK & COMPTROLLER

By: _____ Deputy Clerk

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

By:  County Attorney

Planning Division
Proposed Fee Schedule

Current		Full Cost		95% of Full Cost		2009 Proposed New Fee: 2- year plan @ 50%; 3- year plan @ 35%	2010 Proposed New Fee 3-year plan @ 70%	2011 Proposed New Fee 3-year Plan
Current Small Scale FLUA (up to 10 acres)		Proposed Small Scale FLUA (up to 10 acres)		Proposed Small Scale FLUA (up to 10 acres)				
Base Fee	\$2,700	Base Fee	\$ 4,000	Base Fee	\$ 3,800	\$3,085	\$3,470	\$3,800
Advertising/Admin Fee	None	Advertising/Admin Fee*	\$ 1,000	Advertising/Admin Fee	\$ 1,000	\$1,000	\$1,000	\$1,000
Acreage Fee	\$20 per acre	Acreage Fee	None	Acreage Fee	None			
		*Proposed Advertising/Admin Fee will be assessed for each round.		*Proposed Advertising/Admin Fee will be assessed for each round.				
Current Large Scale FLUA		Proposed Large Scale FLUA		Proposed Large Scale FLUA				
Base Fee	\$2,700	Base Fee	\$ 14,000	Base Fee	\$ 13,300	\$6,410	\$10,120	\$13,300
Advertising/Admin Fee	None	Advertising/Admin Fee*	\$ 1,000	Advertising/Admin Fee	\$ 1,000	\$1,000	\$1,000	\$1,000
Acreage Fee	\$20 per acre	Acreage Fee	\$30 per acre over 100 acres	Acreage Fee	\$30 per acre over 100 acres			
		*Proposed Advertising Fee will be assessed for each round.		*Proposed Advertising Fee will be assessed for each round.				
Current DRI FLUA		Proposed DRI FLUA		Proposed DRI FLUA				
Fees by Acres: <1000	\$2,700 + \$20\acre	Fees by Acres: <1000	\$ 48,000	Fees by Acres: <1000	\$ 45,600	\$17,715	\$32,730	\$45,600
Acres = 1,001-3,000	\$2,700 + \$20\acre	Acres = 1,001-3,000	\$ 98,000	Acres = 1,001-3,000	\$ 93,100	\$34,340	\$65,980	\$93,100
Acres = >3001	\$2,700 + \$20\acre	Acres = >3001	\$ 148,000	Acres = >3001	\$ 140,600	\$50,965	\$99,230	\$140,600
Advertising/Admin Fee	\$ -	Advertising/Admin Fee*	\$ 2,000	Advertising/Admin Fee	\$ 2,000	\$2,000	\$2,000	\$2,000
		*Proposed Advertising Fee will be assessed for each round.		*Proposed Advertising Fee will be assessed for each round.				
Current Tier Change - does not include staff		Proposed Tier Change - includes staff time for		Proposed Tier Change - includes staff				
Fee	\$ 1,000	Fee**	\$ 15,000	Fee**	\$ 14,250	\$5,638	\$10,275	\$14,250
		**Proposed Fee is the same as CDD Evaluation Fee		**Proposed Fee is the same as CDD Evaluation Fee				
Current Letters of Determination		Proposed Letters of Determination		Proposed Letters of Determination				
Fee	\$ 35	Fee	\$ 100	Fee	\$ 95	\$95		
		Except for single family lots of record which will remain at \$35.		Except for single family lots of record which will remain at \$35.				
Current Initial Review by County		Proposed Initial Review by County		Proposed Initial Review by County				
Fee	\$ 500	Fee	\$ 2,000	Fee	\$ 1,900	\$1,200	\$ 1,900	\$1,900

**Planning Division
Proposed Fee Schedule**

Current		Full Cost		95% of Full Cost		2009 Proposed New Fee: 2- year plan @ 50%; 3- year plan @ 35%	2010 Proposed New Fee 3-year plan @ 70%	2011 Proposed New Fee 3-year Plan
Current Application/Certificate to Dig		Proposed Application/Certificate to Dig		Proposed Application/Certificate to Dig				
Fee	\$ 500	Fee	\$ 2,000	Fee	\$ 1,900	\$1,200	\$ 1,900	\$1,900
		Planning DRO Review (New Fee)		Planning DRO Review (New Fee)				
Fee	\$ -	Fee	\$ 300	Fee	\$ 285	\$143	\$ 285	\$285
		Planning Planning Transportation (New Fee)		Planning Planning Transportation (New				
		CRALLS, TIM, 2020 Map	\$ 5,000	CRALLS, TIM, 2020 Map	\$ 4,750	\$1,663	\$3,325	\$4,750
	\$ -	TCEA, MMTD	\$ 15,000	TCEA, MMTD	\$ 14,250	\$7,125	\$9,975	\$14,250

Calculations:

Fee Increase/Decrease of Less Than \$100 will be implemented at Full Fee Starting January 1, 2009

2 Year Increase: 1st Year = (Proposed Fee @ 95% minus Current Fee) X .50 + Current Fee
 2nd Year = Proposed Fee @ 95%

3 Year Increase: 1st Year = (Proposed Fee @ 95% minus Current Fee) X .35 + Current Fee
 2nd Year = (Proposed Fee @ 95% minus Current Fee) X .70 + Current Fee
 3rd Year = Proposed Fee @ 95%

Note: Starting January 1, 2012, fees will be increased annually using the CPI (Consumer Price Index)

**Zoning Division
Proposed Fee Schedule**

FEE CODE	ePZB Acct#'s	DESCRIPTION	CURRENT AMOUNT	2007 Full Cost Analysis	95% of Full Cost	2009 Proposed New Fee: 2-year plan @ 50%; 3-year plan @ 35%	2010 Proposed New Fee 3-year plan @ 35%	2011 Proposed New Fee 3-year Plan
APPLICATION FEES								
GENERAL ZONING APPLICATION (All Sections)								
207	4640	Liens and Fines Research	\$ 35.00	\$ 50.00	\$ 47.50	\$ 47.50		
380	3750	General Application Submittal -Public Hearing/DRO Pre-application	\$ 100.00	\$ 794.00	\$ 754.30	\$ 329.01	\$ 558.01	\$ 754.30
390	3850	Resubmittal: 1st and 2nd resubmittal Fees are waived. Fee will be charged on the 3rd resubmittal and must be based on ePZB comments.	\$ 75.00	\$ 342.00	\$ 324.90	\$ 199.95	\$ 324.90	
382	3770	Legal Advertisements (Hearings - fee includes two publications and recording fee for the resolution filed with the Clerk of Circuit Court)	\$ 79.00	\$ 122.00	\$ 115.90	\$ 115.90		
374	3740	Re-advertisement	\$ 55.00	\$ 80.00	\$ 76.00	\$ 76.00		
383	3780	Hearing or Meeting Continuance / Postponement	\$ 100.00	\$ 80.00	\$ 76.00	\$ 76.00		
312	3120	Reconsideration of Zoning Application	\$ 275.00	\$ 386.00	\$ 366.70	\$ 366.70		
378	0	Corrective Resolutions (Applicant's error)	\$ 175.00	\$ 201.00	\$ 190.95	\$ 190.95		
311	0	Annual Report Review	\$ 250.00	\$ 286.00	\$ 271.70	\$ 271.70		
391	0	Violations of Code or Development Order Approval	\$ 250.00	\$ 250.00	\$ 237.50	\$ 237.50		
REZONING (Community Development Review Section)								
384	3790	Rezoning to Standard District: Reduced Fee for parcels over 1,000 acres per PPM ZO-0-020.	\$ 900.00	\$ 3,019.00	\$ 2,868.05	\$ 1,588.82	\$ 2,277.64	\$ 2,868.05
385	3800	Rezoning to Planned Development District or Traditional Development District	\$ 1,900.00	\$ 4,586.00	\$ 4,356.70	\$ 2,759.85	\$ 3,619.69	\$ 4,356.70
CONDITIONAL/REQUESTED USE (Community Development Review Section)								
306	3060	Conditional Use A/Requested Use	\$ 1,200.00	\$ 4,586.00	\$ 4,356.70	\$ 2,304.85	\$ 3,409.69	\$ 4,356.70
388	3830	Conditional Use B /Type II Variance Standalone	\$ 900.00	\$ 4,234.00	\$ 4,022.30	\$ 1,992.81	\$ 3,085.61	\$ 4,022.30
DEVELOPMENT ORDER AMENDMENT/DEVELOPMENT ORDER ABANDONMENT (Community Development)								
389	3840	Development Order Amendment	\$ 800.00	\$ 5,824.00	\$ 5,532.80	\$ 2,456.48	\$ 4,112.96	\$ 5,532.80

Zoning Division
Proposed Fee Schedule

FEE CODE	ePZB Acct#s	DESCRIPTION	CURRENT AMOUNT	2007 Full Cost Analysis	95% of Full Cost	2009 Proposed New Fee: 2-year plan @ 50%; 3-year plan @ 35%	2010 Proposed New Fee 3-year plan @ 35%	2011 Proposed New Fee 3-year Plan
		Expedited Application Process: Base Fee + \$400 per condition to be modified			\$ 800.00	\$ 400.00	\$ 800.00	
386	3580	Development Order Abandonment	\$ 250.00	\$ 255.00	\$ 242.25	\$ 242.25		
DEVELOPMENT OF REGIONAL IMPACT (Community Development Review Section)								
309	3090	DRI-Development of Regional Impact - Rezoning	\$ 3,000.00	\$ 10,236.00	\$ 9,724.20	\$ 5,353.47	\$ 7,706.94	\$ 9,724.20
310	3100	DRI-Determination of Substantial Deviation-With no Rezoning	\$ 1,000.00	\$ 3,336.00	\$ 3,169.20	\$ 1,759.22	\$ 2,518.44	\$ 3,169.20
TYPE II VARIANCE/DEVIATION/WAIVER (Community Development Review Section)								
325	5440	Type II Variance-Concurrent, Tower Waiver/Deviation	\$ 550.00	\$ 2,361.00	\$ 2,242.95	\$ 1,142.53	\$ 1,735.07	\$ 2,242.95
DEVELOPMENT REVIEW OFFICER [FINAL DRO] (Community Development Review Section)								
392	3870	Final DRO Review	\$ 700.00	\$ 2,899.00	\$ 2,754.05	\$ 1,418.92	\$ 2,137.84	\$ 2,754.05
359	3550	Modification to Final Master/Site/Subdivision Plan	\$ 400.00	\$ 1,317.00	\$ 1,251.15	\$ 697.90	\$ 995.81	\$ 1,251.15
951	0	Copies of Plan(s) Per Page	\$ 1.50	\$ 2.50	n/a	\$ 2.50		
SPECIAL PERMIT-GENERAL (Public Information/Administrative Review Section)								
319	3190	Accessory Alcohol Sales	\$ 350.00	\$ 523.00	\$ 496.85	\$ 423.43	\$ 496.85	
319	3190	Accessory Apartments for Elderly or Handicapped	\$ 350.00	\$ 523.00	\$ 496.85	\$ 423.43	\$ 496.85	
319	3190	Accessory Dwelling	\$ 350.00	\$ 523.00	\$ 496.85	\$ 423.43	\$ 496.85	
319	3190	Bed and Breakfast	\$ 350.00	\$ 523.00	\$ 496.85	\$ 423.43	\$ 496.85	
319	3190	Communication Cell Sites on Wheels (COWs)	\$ 350.00	\$ 523.00	\$ 496.85	\$ 423.43	\$ 496.85	
319	3190	Produce Stand, Temporary	\$ 125.00	\$ 523.00	\$ 496.85	\$ 310.93	\$ 496.85	
319	3190	Glades Area Overlay	\$ 350.00	\$ 523.00	\$ 496.85	\$ 423.43	\$ 496.85	
319	3190	Grass Parking	\$ 250.00	\$ 523.00	\$ 496.85	\$ 373.43	\$ 496.85	
319	3190	Green Market	\$ 350.00	\$ 523.00	\$ 496.85	\$ 423.43	\$ 496.85	
319	3190	Mobile Home Accessory to Bona Fide Agricultural Use	\$ 150.00	\$ 523.00	\$ 496.85	\$ 323.43	\$ 496.85	
319	3190	Mobile Home Security or Caretaker Quarters	\$ 350.00	\$ 523.00	\$ 496.85	\$ 423.43	\$ 496.85	
319	3190	Mobile Home - Real Estate Sales and Management Office	\$ 400.00	\$ 523.00	\$ 496.85	\$ 448.43	\$ 496.85	
319	3190	Mobile Sales	\$ 125.00	\$ 523.00	\$ 496.85	\$ 310.93	\$ 496.85	

Zoning Division
Proposed Fee Schedule

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319	3190	Mobile Home - Watchman Trailer	\$ 400.00	\$ 523.00	\$ 496.85	\$ 448.43	\$ 496.85	
319	3190	Non-Retail Greenhouse Nursery/Wholesale Nursery	\$ 350.00	\$ 523.00	\$ 496.85	\$ 423.43	\$ 496.85	
319	3190	Real Estates Sales Model, Non-PDD	\$ 400.00	\$ 523.00	\$ 496.85	\$ 448.43	\$ 496.85	
319	3190	Recreational Vehicle Parking	\$ 125.00	\$ 523.00	\$ 496.85	\$ 310.93	\$ 496.85	
319	3190	Special Event	\$ 350.00	\$ 523.00	\$ 496.85	\$ 423.43	\$ 496.85	
319	3190	Stand for the Sale of Agricultural	\$ 125.00	\$ 523.00	\$ 496.85	\$ 310.93	\$ 496.85	
319	3190	Temporary Retail Sales - Christmas Tree/Pumkins/Sparklers, etc.	\$ 350.00	\$ 523.00	\$ 496.85	\$ 423.43	\$ 496.85	
319	3190	Temporary Sign - Balloon (per event)	\$ 150.00	\$ 523.00	\$ 496.85	\$ 200.00		
319	3190	Temporary Sign - Campaign Drive or Civic Event	\$ 200.00	\$ 523.00	\$ 496.85	\$ 200.00		
319	3190	Temporary Sign - Grand Opening	\$ 150.00	\$ 523.00	\$ 496.85	\$ 200.00		
319	3190	Temporary Sign - Residential	\$ 250.00	\$ 523.00	\$ 496.85	\$ 373.43	\$ 496.85	
319	3190	Temporary Tents and Renewal	\$ 35.00	\$ 523.00	\$ 496.85	\$ 265.93	\$ 496.85	
319	3190	Temporary Sale - Vehicle Sales and Rental	\$ 350.00	\$ 523.00	\$ 496.85	\$ 423.43	\$ 496.85	
334	3340	Adult Entertainment Establishment	\$ 500.00	\$ 664.00	\$ 630.80	\$ 565.40	\$ 630.80	
458	4580	Special Permit Renewal	\$ 75.00	\$ 276.00	\$ 262.20	\$ 168.60	\$ 262.20	
470	4630	Billboards-(Demolition, Relocation or Replacement)	\$ 50.00	\$ 324.00	\$ 307.80	\$ 178.90	\$ 307.80	
TYPE 1A AND TYPE 1B ADMINISTRATIVE VARIANCES (Public Information/Administrative Review Section)								
316	3160	Type 1A - Residential (single family or two units)	\$ 250.00	\$ 975.00	\$ 926.25	\$ 486.69	\$ 723.38	\$ 926.25
460	0	Type 1A Administrative/NEO/Vegetation Pres/Setback/Parking	\$ 200.00	\$ 355.00	\$ 337.25	\$ 268.63	\$ 337.25	
317	3170	Type 1B-Residential Lots, 3 units or less, and Non-Residential	\$ 600.00	\$ 1,190.00	\$ 1,130.50	\$ 785.68	\$ 971.35	\$ 1,130.50
387	0	Variance Time Extension	\$ 200.00	\$ 343.00	\$ 325.85	\$ 262.93	\$ 325.85	

Zoning Division
Proposed Fee Schedule

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ADMINISTRATIVE AMENDMENTS (Public Information/Administrative Review Section)								
357	3530	Agency Review [max. 5 signatures]	\$ 220.00	\$ 295.00	\$ 280.25	\$ 280.25		
366	0	Unity of Title for Mobile Homes	\$ 55.00	\$ 73.00	\$ 69.35	\$ 69.35		
368	0	Unity of Title or Control (release)	\$ 150.00	\$ 164.00	\$ 155.80	\$ 155.80		
375	3700	Zoning Confirmation Letter: 1 hour or	\$ 35.00	\$ 183.00	\$ 173.85	\$ 35.00		
376	3710	Zoning Confirmation: < 1 hour > 5 hours	\$ 35.00	\$ 1,516.00	\$ 350.00	\$ 175.00	\$ 350.00	
		Zoning Confirmation: < 5 hours - Fee + \$35 per hour			\$ 350.00	\$ 175.00	\$ 350.00	
500	0	Business Tax Receipt Zoning Verification	\$ 30.00	\$ 92.00	\$ 87.40	\$ 87.40		
CONCURRENCY [ADEQUATE PUBLIC FACILITY STANDARD] (Community Development Review Section)								
362	3580	Zoning Review-1 Signature	\$ 75.00	\$ 148.00	\$ 140.60	\$ 140.60		
406	4030	Buildable Lot Review/Plat Review	\$ 150.00	\$ 280.00	\$ 266.00	\$ 208.00	\$ 266.00	
407	4010	All Providers	\$ 235.00	\$ 250.00	\$ 237.50	\$ 237.50		
408	0	Concurrency Reservation	\$ 235.00	\$ 280.00	\$ 266.00	\$ 266.00		
410	4040	Concurrency Equivalency Determination	\$ 110.00	\$ 167.00	\$ 158.65	\$ 158.65		
489	4690	School Concurrency - Regular (more than 20 units)	\$ 200.00	\$ 200.00	\$ 190.00	\$ 190.00		
490	4700	School Concurrency - Small (20 units or less)	\$ 100.00	\$ 100.00	\$ 95.00	\$ 95.00		
491	4710	School Concurrency - Equivalency	\$ 125.00	\$ 125.00	\$ 118.75	\$ 118.75		
492	4720	School Concurrency - No Impact	\$ 25.00	\$ 25.00	\$ 23.75	\$ 23.75		
493	4730	School Concurrency - Time Extension Government Delay	\$ 75.00	\$ 75.00	\$ 71.25	\$ 71.25		

Zoning Division
Proposed Fee Schedule

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ADMINISTRATIVE INQUIRY/APEAL (All Sections)								
314	3140	Appeal to Hearing Officer: Fee returned if applicant wins appeal.	\$ 350.00	\$ 3,197.00	\$ 3,037.15	\$ 1,290.50	\$ 2,231.01	\$ 3,037.15
315	0	Appeal to Board of County Commissioners	\$ 350.00	\$ 1,584.00	\$ 1,504.80	\$ 754.18	\$ 1,158.36	\$ 1,504.80
432	0	Appeal to Development Review Appeal Board: Fee returned if applicant wins appeal.	\$ 100.00	\$ 1,584.00	\$ 1,504.80	\$ 591.68	\$ 1,083.36	\$ 1,504.80
372	0	Administrative Inquiry to Board of County Commissioners	\$ 350.00	\$ 1,467.00	\$ 1,393.65	\$ 715.28	\$ 1,080.56	\$ 1,393.65
ARCHITECTURAL REVIEW/LANDSCAPE								
342	3380	Inspection for Tree Removal/replacement	\$ 150.00	\$ 349.00	\$ 331.55	\$ 240.78	\$331.55	
344	0	Landscape Plan, Initial Review -Building	\$ 75.00	\$ 96.00	\$ 91.20	\$ 91.20		
343	0	Landscape Plan, Revisions -Building	\$ 30.00	\$ 171.00	\$ 162.45	\$ 96.23	\$ 162.45	
346	0	First Field Inspection-Building	\$ 50.00	\$ 175.00	\$ 166.25	\$ 108.13	\$ 166.25	
347	0	Second Field Inspection -Building	\$ 50.00	\$ 175.00	\$ 166.25	\$ 108.13	\$ 166.25	
348	0	Third and each subsequent Inspection-Building	\$ 50.00	\$ 175.00	\$ 166.25	\$ 108.13	\$ 166.25	
345	3410	Alternative Landscape Plan	\$ 220.00	\$ 363.00	\$ 344.85	\$ 282.43	\$ 344.85	
396	3910	Units 0-100-DRO Original Residential	\$ 300.00	\$ 1,698.00	\$ 1,613.10	\$ 759.59	\$ 1,219.17	\$ 1,613.10
354	0	Master Plan revision-Unit Reduction	\$ 220.00	\$ 578.00	\$ 549.10	\$ 384.55	\$ 549.10	
395	0	DRO Application INDR 70,001-100,000	\$ 700.00	\$ 1,698.00	\$ 1,613.10	\$ 1,019.59	\$ 1,339.17	\$ 1,613.10
397	0	DRO Application Res/Units 101-300	\$ 400.00	\$ 1,698.00	\$ 1,613.10	\$ 824.59	\$ 1,249.17	\$ 1,613.10
506	0	Miss. Completion Agreement	\$ 50.00	\$ 50.00	\$ 47.50	\$ 47.50		

Zoning Division
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EXCAVATION INSPECTIONS								
350	0	Excavation Inspections Single Family, Type 1A & 1B	\$ 25.00	\$ 40.00	\$ 38.00	\$ 38.00		
351	0	Excavation Inspections Bona Fide Agricultural	\$ 50.00	\$ 75.00	\$ 71.25	\$ 71.25		
LAND DEVELOPMENT FEES								
0	3399	Subdivision Variance	\$ 50.00	\$ 250.00	\$ 237.50	\$ 143.75	\$ 237.50	
485	4650	Land Development Zoning Review for PH Application (fee plus \$418 per acre with a maximum of \$5500)	\$ 200.00	\$ 250.00	\$ 237.50	\$ 237.50		
486	4660	Land Development Review - Towers	\$ 150.00	\$ 180.00	\$ 171.00	\$ 171.00		
487	4670	Land Development Final DRO Application	\$ 130.00	\$ 160.00	\$ 152.00	\$ 152.00		
488	4680	Land Development DRO Postponements	\$ 25.00	\$ 40.00	\$ 38.00	\$ 38.00		
MONITORING FEES								
363	3590	Type 1 - Administrative Time Extension, no research	\$ 150.00	\$ 80.00	\$ 76.00	\$ 76.00		
364	0	Type 1 - Administrative Time Extension, research required	\$ 150.00	\$ 203.00	\$ 192.85	\$ 192.85		
433	0	Status Report (only those receiving a BCC approved time extension)	\$ 475.00	\$ 768.00	\$ 729.60	\$ 602.30	\$ 729.60	

Zoning Division
Proposed Fee Schedule

FEE CODE	ePZB Acct#s	DESCRIPTION	CURRENT AMOUNT	2007 Full Cost Analysis	95% of Full Cost	2009 Proposed New Fee: 2-year plan @ 50%; 3-year plan @ 35%	2010 Proposed New Fee 3-year plan @ 35%	2011 Proposed New Fee 3-year Plan
ENVIRONMENT RESOURCES MANAGEMENT								
GENERAL (Public Hearing and Final DRO)								
441	4350	Environmental Evaluation: Pre-application; Annual Report Review; Public Hearing DRO; Final DRO; Substantial Deviation Determination of DRI	\$ 50.00	\$ 200.00	\$ 190.00	\$ 120.00	\$ 190.00	
442	0	Environmental Evaluation-Includes Review of Revisions	\$ 100.00	\$ 150.00	\$ 142.50	\$ 142.50		
Development of Regional Impact (DRI)								
445	0	Development of Regional Impact - Environmental Evaluation	\$ 400.00	\$ 2,100.00	\$ 1,995.00	\$ 958.25	\$ 1,516.50	\$ 1,995.00

Calculations:

Fee Increase/Decrease of Less Than \$100 will be implemented at Full Fee Starting January 1, 2009

2 Year Increase: 1st Year = (Proposed Fee @ 95% minus Current Fee) X .50 + Current Fee

2nd Year = Proposed Fee @ 95%

3 Year Increase: 1st Year = (Proposed Fee @ 95% minus Current Fee) X .35 + Current Fee

2nd Year = (Proposed Fee @ 95% minus Current Fee) X .70 + Current Fee

3rd Year = Proposed Fee @ 95%

Note: Starting January 1, 2012, fees will be increased annually using the CPI (Consumer Price Index).

**Administration Division
Proposed Fee Schedule**

Fee Type	Description	Justification	Old	Proposed Fee	Expected 2008 Volume	Potential Revenue
Address Assignment	Assigns single addresses as well as addresses for communities.	Surveyed numerous municipalities within other counties and selected fees that fell within the average rates.	N/A	\$20 1-50 addresses \$15 51-100 addresses \$10 100+ addresses	4000	\$56,250.00
Address Reservation: 2 yrs	Reserves rights to a specific name for a street	Monitoring street names throughout the 2 years.	N/A	\$100	50	\$5,000.00
Address Verification	Provides written address verification.	Administrative time/postage.	N/A	\$25	15	\$375.00
Address Change (existing fee)	Fee paid for an address change.	No change.	\$1,000	\$1,000	2	\$2,000.00
Street Change (existing fee)	Fee paid for processing and notification of a	No change.	\$1,400	\$1,400	2	\$2,800.00
						\$66,425.00
Open Permit Searches: Option A	Searches perform prior to purchase of real estate.	On average, it takes 15-30 minutes per request, processing time for fees.	N/A	\$25 each	445 requests	\$11,125.00
Open Permit Search Fax Program: Option B	Program designed to minimize the administrative effort of processing fees for Permit Seaches.	There are 13 companies that request 1000+ per year. This program saves us the administrative effort of collecting the fees.	N/A	\$2,500 per year	4081 requests from 13 customers	\$32,500.00
						\$43,625.00
Lien Searches: Option A	Searches perform prior to purchase of real estate.	On average, it takes 15-30 minutes per request, processing time for fees.	N/A	\$25 each	1920 requests	\$48,000.00
Lien Search Fax Program: Option B	Program designed to minimize the administrative effort of processing fees for Lien Seaches.	There are 10-15 companies that request 1000+ per year. This program saves us the administrative effort of collecting the fees.	N/A	\$2,500 per year	2880 requests from 6 customers	\$15,000.00
						\$63,000.00
					Total	\$173,050.00