

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: **October 7, 2008**

Consent

Regular

Ordinance

Public Hearing

Department: **Parks and Recreation**

Submitted By: **Parks and Recreation Department**

Submitted For: **Parks and Recreation Department**

**I. EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to receive and file: original executed Request for Funding Form for School Board Recreation Assistance Program (RAP) project for Olympic Heights Community High School (\$5,000), West Boca Community High School (\$5,000), and Spanish River Community High School (\$2,500) in an amount not-to-exceed \$12,500 for funding of Project Graduation 2008.

**Summary:** This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747), as amended. Funding is from the Recreation Assistance Program (RAP) District 5 Funds. District 5 (AH)

**Background and Justification:** The Interlocal Agreement for the Funding of RAP Projects (R2003-1747), as amended, was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

**Attachment:** Request for Funding Form

Recommended by:

*Ronnie Lubman*  
Department Director

9/15/08  
Date

Approved by:

*J. Ah*  
Assistant County Administrator

10/2/08  
Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	<u>12,500</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<b>NET FISCAL IMPACT</b>	<u>12,500</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u>      </u>	<u>      </u>	<u>      </u>	<u>      </u>

Is Item Included in Current Budget? Yes X No         
 Budget Account No.: Fund 3600 Department 583 Unit R905  
 Object 8101 Program NA

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

FUND: Park Improvement Fund/Recreation Assistance Program  
 UNIT: RAP/District 5

3600-583-R905-088-8101                      \$12,500

C. Departmental Fiscal Review:    chopelakis

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

   Schillwhite 9.26.08  
 OFMB    9/25/08 *cn called 9/26/08*  
   [Signature]    9/26/08  
 Contract Development and Control

**B. Legal Sufficiency:**

   [Signature]    10/2/08  
 Assistant County Attorney

**This item complies with current County policies.**

**C. Other Department Review:**

   \_\_\_\_\_  
 Department Director

REVISED 10/95  
 ADM FORM 01

**RECREATION ASSISTANCE PROGRAM (RAP)  
REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS**

NAME OF SCHOOL: Olympic Heights Community High School (\$5,000), West Boca Community High School (\$5,000), and Spanish River Community High School (\$2,500)

ADDRESS OF SCHOOLS: (N/A)

PROJECT: Project Graduation 2008

PROJECT CONTACT PERSON: Kim Williams, Manager, Prevention Center (Safe Schools Division)

CONTACT PERSON INFORMATION: fill in address, phone number, email address:  
Kim Williams

COST ESTIMATE: Estimated at \$20,000 per school for a total of \$60,000

INITIATION DATE: January 1, 2008

COMPLETION DATE: September 30, 2008

**PROJECT DESCRIPTION:**

A drug and alcohol free celebration to be provided by Olympic Heights H.S., West Boca H.S., and Spanish River H.S.

**PUBLIC PURPOSE (Benefit to the Community):**

Recreational activities are provided to keep students safe and to provide a good time for participants.

**RECREATIONAL OR CULTURAL ARTS COMPONENT:**

Planned recreational activities.

**PROJECT ELEMENTS/PROJECT BUDGET:**

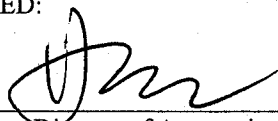
Disc jockeys, game rentals, tee shirts, security, decorations, food, prizes, travel, and miscellaneous expenses relating to Project Graduation Activities

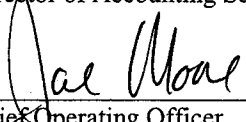
**TO BE COMPLETED BY COUNTY:**

AMOUNT OF FUNDING AWARDED: \$12,500 with amounts for each school as indicated above


FROM COUNTY COMMISSION DISTRICT: 5

**SIGNED:**

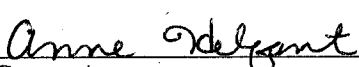
By:   
Director of Accounting Services

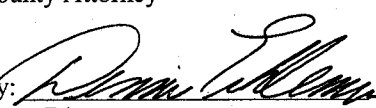
By:   
Chief Operating Officer

Date: 8/20/08

By:   
Assistant Director  
Prevention Center

**APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY**

  
County Attorney

By:   
Director  
Parks and Recreation Department

Date: 9-3-08