

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: October 7, 2008

Consent
 Ordinance

Regular
 Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: reallocation of \$100,000 previously proposed for the Pahokee Prince Theater renovations to Pahokee park improvement projects.

Summary: On September 10, 2002, the Board approved a proposed project list for the 2002 \$50 Million Recreational and Cultural Facilities Bond referendum that included \$100,000 for renovations to Pahokee's Prince Theater. The City of Pahokee has indicated that the Prince Theater project is not feasible at this time, and has requested that the \$100,000 allocation from the Bond funding be reallocated for needed improvements to various City parks. The District 6 Commissioner supports the reallocation of these funds from the \$50 Million Recreation and Cultural Facilities Bond referendum. Upon approval of the Board to reallocate the \$100,000 to park improvement projects, staff will place the required Interlocal Agreement for Bond Funding for Pahokee park improvements on a subsequent agenda for approval by the Board. District 6 (PK)

Background and Justification: On November 5, 2002, a bond referendum was passed by the voters of Palm Beach County in the amount of \$50 million for the issuance of general obligation bonds for the purpose of financing the acquisition, construction of, and/or improvements to certain recreation and cultural facilities. The proposed Bond projects list approved by the Board on September 10, 2002, earmarked \$100,000 for renovations to the Prince Theater in Pahokee. The City of Pahokee has requested that these funds be reallocated for improvements that are critically needed at various City parks.

Attachment: Letter from Pahokee

Recommended by: 
Department Director

9/15/08
Date

Approved by: 
Assistant County Administrator

9/29/08
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes _____ No _____
 Budget Account No.: Fund _____ Department _____ Unit _____
 Object _____ Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

This agenda item does not have any fiscal impact to the County. Upon approval of this reallocation, a subsequent agenda item will be presented to the Board to establish budget.

C. Departmental Fiscal Review: chopelakis

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 Shrillhita 9-26-08
 OFMB *9/25/08* *9/26/08* *9/24/08* *9/26/08*
 John J. Javert 9/26/08
 Contract Development and Control *9/26/08*

B. Legal Sufficiency:

 Paul F. J. 9/26/08
 Assistant County Attorney

C. Other Department Review:

 Department Director

REVISED 10/95
 ADM FORM 01

This summary is not to be used as a basis for payment

City of Pahokee

City Hall • 171 North Lake Avenue • Pahokee, Florida 33476 • Phone (561) 924-5531 • FAX (561) 924-7301



Office of the City Manager

June 25, 2008

Wayne Whittaker
Mayor

Henry Crawford, Jr.
Vice-Mayor

Allie H. Biggs
Commissioner

Keith W. Babb, Jr.
Commissioner

Diane Walker
Commissioner

Mimi McAndrews
Interim Manager

Raquel Diaz
City Clerk

Walton, Lantaff, et al.
City Attorney

Derrick Moore
Finance Director

Artice Cobb, Director
Public Works

Herbert Crawford
Director of Recreation

Ted Roberts, Director
Community/Economic
Development

Dave Smith, Director
Human Resources

Jess Santamaria
301 North Olive Avenue, Suite 1201
West Palm Beach, FL 33401

Dear Commissioner Santamaria,

This letter is to request that the Parks and Recreation bonds that were initially allocated to create a Prince Theatre Parking Lot be redirected to the improvements that need to be made to the City of Pahokee Parks and Recreation Complex at 360 East Main Street. For more information please contact Herbert Crawford, Director of Parks and Recreation at 561-261-6571.

Sincerely,

Matthew Brock, Manager
City of Pahokee

Palm Beach County's Other Coast