

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

Meeting Date: October 21, 2008  
Department: Office of Equal Opportunity  
Submitted By: Office of Equal Opportunity  
Submitted For: Handicapped Accessibility and Awareness Program

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1. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to approve:** grants in a total amount not to exceed \$30,000 for the Handicapped Accessibility and Awareness Program with the following non-profit agencies, in the amounts and for the services indicated for the period October 1, 2008, through September 30, 2009.

- A) Coalition for Independent Living Options funds to cover the cost of installing outdoor lighting in its parking lot in an amount not to exceed \$5,000;
- B) The Arc of Palm Beach County to cover a portion of the costs for the conversion of an existing restroom to meet ADA standards in an amount not to exceed \$5,000;
- C) Palm Beach Habilitation Center, Inc. to cover a portion of cost to purchase six (6) ADA height commercial water closets in an amount not to exceed \$5,000;
- D) Deaf Service Center of Palm Beach County to cover a portion of the expenses for printing and distribution of educational materials in an amount no to exceed \$5,000;
- E) YMCA of the Palm Beaches to purchase a hydraulic pool chair lift in an amount not to exceed \$3,842;
- F) Seagull Industries for the Disabled, Inc. to cover a portion of the costs needed to purchase two accessible vans in an amount not to exceed \$5,000; and
- G) E-Quality of Life Foundation, Inc. to cover the cost of office supplies in an amount not to exceed \$1,158.

**Summary:** The funds for this grant are derived from funds collected from parking violations in designated parking spaces. County Ordinance 92-29 provides that revenue from these fines shall be used to improve accessibility and equal opportunity to qualified physically disabled persons in the County and to provide funds to conduct public awareness programs concerning physically disabled persons. Countywide (TKF)

**Background and Justification:** (Continued on page 3)

Attachments:

- 1. Grant Agreement
- 2. Summary of Agency, project and funding recommendation
- 3. Certificate of Liability Insurance

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Recommended by: [Signature] 09-26-2008  
Department Director Date

Approved by: [Signature] 10/15/08  
Assistant County Administrator Date

11. FISCAL IMPACT ANALYSIS

A. Five year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	<u>30,000</u>	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>30,000</u>	_____	_____	_____	_____
#ADDITIONAL FTE POSITIONS (cumulative)	_____	_____	_____	_____	_____

Is Item included in Current Budget? Yes X No \_\_\_\_\_

Budget Account No: Fund 1250 Agency 400 Org. 4251 Object 8201  
Reporting Category \_\_\_\_\_

B. Recommended Sources of Funds/Summary of Fiscal Impact:

The funds for this grant are derived from fines collected from parking violations in designated disabled parking spaces. County Ordinance 92-29 provides that revenue from these fines shall be used to improve accessibility and equal opportunity to qualified physically disabled persons in the County and to provide funds to conduct public awareness programs concerning physically disabled persons.

C. Departmental Fiscal Review: \_\_\_\_\_

111. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. And Control Comments:

Atarillwhite 9.30.08  
9/29/08 OFMB  
9-29-08  
9/29/08

Dr. J. Jordan 10/17/08  
Contract Dev. And Control  
10/10/08

*These contracts comply with our review requirements*

B. Legal Sufficiency:

[Signature] 10-14-08

Assistant County Attorney

C. Other Department Review:

\_\_\_\_\_  
Department Director

**Background and Justification:** On October 20, 1992, the Board of County Commissioners adopted Ordinance 92-29, known as the Palm Beach County Physically Disabled Parking Ordinance. Section 3A-1 of this Ordinance provides that two-thirds of the fines collected for parking in designated disabled parking spaces shall be used to provide accessibility and equal opportunity to qualified physically disabled persons in the County, and to provide funds to conduct public awareness programs concerning physically disabled persons. On November 1, 1988, the BCC adopted Resolution No. R88-1929 which created the Office of Equal Opportunity Handicapped Accessibility and Grant Review Committee. This Committee reviewed proposals submitted by non-profit organizations in conformance with the Ordinance and established program guidelines. The grant Review Committee and the Office of Equal Opportunity concur on the funding recommendations and funding amount.