

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

REVISED

AGENDA ITEM SUMMARY

Meeting Date: October 21, 2008 Consent Regular
 Workshop Public Hearing

Department:

Submitted By: Engineering and Public Works
Submitted For: Construction Coordination Division

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Change Order No. 1 in the amount of \$107,093.20, together with a 30-day time extension, to Contract No. R2008-0588 with J.W. Cheatham, LLC for construction of Haverhill Road from 45th Street to north of Northern Palm Beach County Improvement District EPB-10 Canal.

SUMMARY: Change Order No. 1 is compensation for additional cost encountered due to utility conflicts with the City of Riviera Beach Utilities.

District 7 (MRE)

Background and Justification: This change order is required to address modifications, removal, and additions required due to conflicts found during construction, and at the request of the City of Riviera Beach Utilities, as noted in the Interlocal Agreement between Palm Beach County (County) and the City of Riviera Beach, which was approved by the Board of County Commissioners on September 9, 2008. The Contractor, J.W. Cheatham, LLC, has proposed compensation of 30 days and \$107,093.20 for this additional work. The City of Riviera Beach has agreed to fully reimburse the County \$107,093.20 for this change order.

Attachments:

- 1. Location Map
- 2. Change Order No. 1
- 3. Change Order Request
- 4. Schedule 1

Recommended By: *Ellis L. Row* 9-26-08
Division Director Date

Approved By: *S. T. Webb*
County Engineer Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	\$107,094	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	(\$107,094)	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$ -0-	-0-	-0-	-0-	-0-

ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes X No _____
Budget Acct No.: Fund 3502 Dept. 361 Unit 0450 RevSrc/Object 6948/8101
Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Road Impact Fee Fund - Zone 2
Haverhill Rd/45th St N of NPBCID EPB-10 Canal

This change order is fully reimbursable by the City of Riviera Beach Utilities.

C. Departmental Fiscal Review: _____ *[Signature]*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

atwillhite 10-9-08
OFMB
(NO) 10/9/08 ON 10/06/08

Shirley L. Jacobson 10/9/08
Contract Dev. and Control

This item complies with current
County policies.

**B. Approved as to Form
and Legal Sufficiency:**

Mark R. [Signature] 10/14/08
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

CHANGE ORDER

ORIGINAL

- Owner Initiated
- Differing Site Conditions
- Zoning/Code/Ordinance Changes
- Errors/Omissions/In Design
- Quantity Overruns/Underruns
- Request By Another Agency/Outside Party
- A. Reimbursable B. Non-Reimbursable
- Other

PROJECT: **HAVERHILL ROAD FROM 45TH STREET TO**
 (name) **NPBCID EPB-10 CANAL**
 TO: (Contractor) **J.W. Cheatham, LLC**

CHANGE ORDER NO: 1 (one)
 COUNTY PROJECT NO: 1995509A
 CONTRACT DATE: 04/04/08
 RESOLUTION NO: R2008-0588
 DISTRICT NO: 7

You are directed to make the following changes in this Contract:

Lower cross drain runs including all associated work between Sta. 23+0 and Sta. 25+50± due to the City of Riviera Beach utility conflicts not shown on plan sheets, as indicated on Attachment "A".

See Attachment "A" for breakdown of quantities

\$ 107,093.20

FULLY REIMBURSABLE BY THE CITY OF RIVIERA BEACH UTILITIES

The original Contract sum was	\$ 2,088,624.55
Net change by previous Change Orders.	\$ -0-
The Contract Sum prior to this Change Order was	\$ 2,088,624.55
The Contract Sum will be increased by this Change Order	\$ 107,093.20
The new Contract Sum including this Change Order will be	\$ 2,195,717.75
The Contract Time will be unchanged by	(30) Days
The Date of Completion as of the date of this Change Order therefore is	January 27, 2009

EXECUTION OF THIS CHANGE ORDER ACKNOWLEDGES FINAL SETTLEMENT OF, AND RELEASES ALL CLAIMS FOR, COSTS AND TIME ASSOCIATED, DIRECTLY OR INDIRECTLY, WITH THE ABOVE-STATED MODIFICATION(S), INCLUDING ALL CLAIMS FOR CUMULATIVE DELAYS OR DISRUPTIONS RESULTING FROM, CAUSED BY, OR INCIDENT TO, SUCH MODIFICATION(S), AND INCLUDING ANY CLAIM THAT THE ABOVE-STATED MODIFICATION(S) CONSTITUTES, IN WHOLE OR PART, A CARDINAL CHANGE TO THE CONTRACT.

 ENGINEER (If Applicable) J.W. Cheatham, LLC

 Address CONTRACTOR

 Address 7396 Westport Place

 Address West Palm Beach, FL 33413

 P.B.Co. Board of Co. Commissioner
 OWNER

 Address P. O. Box 21229

 Address West Palm Beach, FL 33416-1229

BY _____ BY Thomas P. Whrig
 DATE _____ DATE 9/30/08

BY _____
 DATE _____

ATTEST: Sharon R. Bock,
Clerk & Comptroller

Approved as to Form and Legal Sufficiency:

(Deputy Clerk) Date

Margene P. [Signature]
 (County Attorney)



**Road Building &
Earthmoving Contractors**

**ATTACHMENT
"A" and #3**

June 18, 2008

Palm Beach County
Construction Coordination Division
P.O. Box 21229
West Palm Beach, FL 33416

Attn: Mr. Ellis Ross, Director

Ref: Haverhill Rd. – 45th St. to N. of EPB-Canal 10
Project No. 1995509A

Dear Mr. Ross:

As per your request, we submit the following price for additional items of work per revised plans dated June 5, 2008 at the above referenced project.

MOT	30 Days	@	\$238.04 /Day	\$7,141.20
Lower 18" Cross Drain	236 LF	@	\$40.00 /LF	\$9,440.00
Lower Structures (17,23,29,31)	4 EA	@	\$2,593.00 /EA	\$10,372.00
P-8 Manhole	3 EA	@	\$1,775.00 /EA	\$5,325.00
Support & Protect 8" Water Main	160 LF	@	\$17.30 /LF	\$2,768.00
Support & Protect 10" Water Main	160 LF	@	\$25.80 /LF	\$4,128.00
Support & Protect 20" Force Main	160 LF	@	\$34.50 /LF	\$5,520.00
Pothole Existing WM & FM Location per PBC Request	1		Lump Sum	\$4,835.00
Modify existing inlet top - (30A)	1		Lump Sum	\$2,185.00
Modify S-31 (12" Riser)	1		Lump Sum	\$660.00
8" AC Water Main removal	850 LF	@	\$47.80 /LF	\$40,630.00
Additional Grout Points	10 EA	@	\$678.50 /EA	\$6,785.00
Adjust existing Sanitary Manhole Tops	3 EA	@	\$518.00 /EA	\$1,554.00
Adjust existing Valve Boxes	25 EA	@	\$230.00 /EA	<u>\$5,750.00</u>
			Grand Total	\$107,093.20

SCHEDULE 1

LIST OF PROPOSED SBE-MWBE SUBCONTRACTORS

PROJECT NAME: Haverhill Road PROJECT NO. 1995509A
 NAME OF PRIME BIDDER: J.W. Cheatham LLC ADDRESS _____
 CONTACT PERSON: _____ PHONE NO: _____ FAX NO: _____
 BID OPENING DATE: _____ DEPARTMENT: _____

PLEASE IDENTIFY ALL APPLICABLE CATEGORIES OF SUBCONTRACTORS

Name, Address and Phone Number	(Check one or both Categories)		Subcontract Amount				
	Minority Business	Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)
- 0 - SBE							
1. Participation for	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
2. Change order #1	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
3.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
4.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
5.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
(Please use additional sheets if necessary)		Total	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____

Change order # 1

Total Bid Price \$ 107093.20

Total Value of SBE Participation \$ -0-

- NOTE: 1. The amounts listed on this form must be supported by the Subcontractors prices included on Schedule 2 in order to be counted toward goal attainment.
 2. Firms may be certified by Palm Beach County as an SBE and/or an MWBE. If firms are certified as both an SBE and MWBE, please indicate the dollar amount under the appropriate category.
 3. MWBE information is being collected for tracking purposes only.