

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	\$1,977,036	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$1,977,036	-0-	-0-	-0-	-0-

ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes X No
Budget Acct No.: Fund 4011 Dept. 721 Unit W006 Object 6543
Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Water Utilities Capital Improvements
Okeechobee Blvd/RP Bch High School to E of Turnpike

This change order is fully funded by Water Utilities Department.

C. Departmental Fiscal Review: [Signature]

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 10-14-08
OFMB [Signature] 10/16/08

[Signature] 10/16/08
Contract Dev. and Control
 [Signature] 10/16/08
This item goes directly to the BCC for approval, as the value exceeds the authority of the Lead Department or the Contract Review Committee.

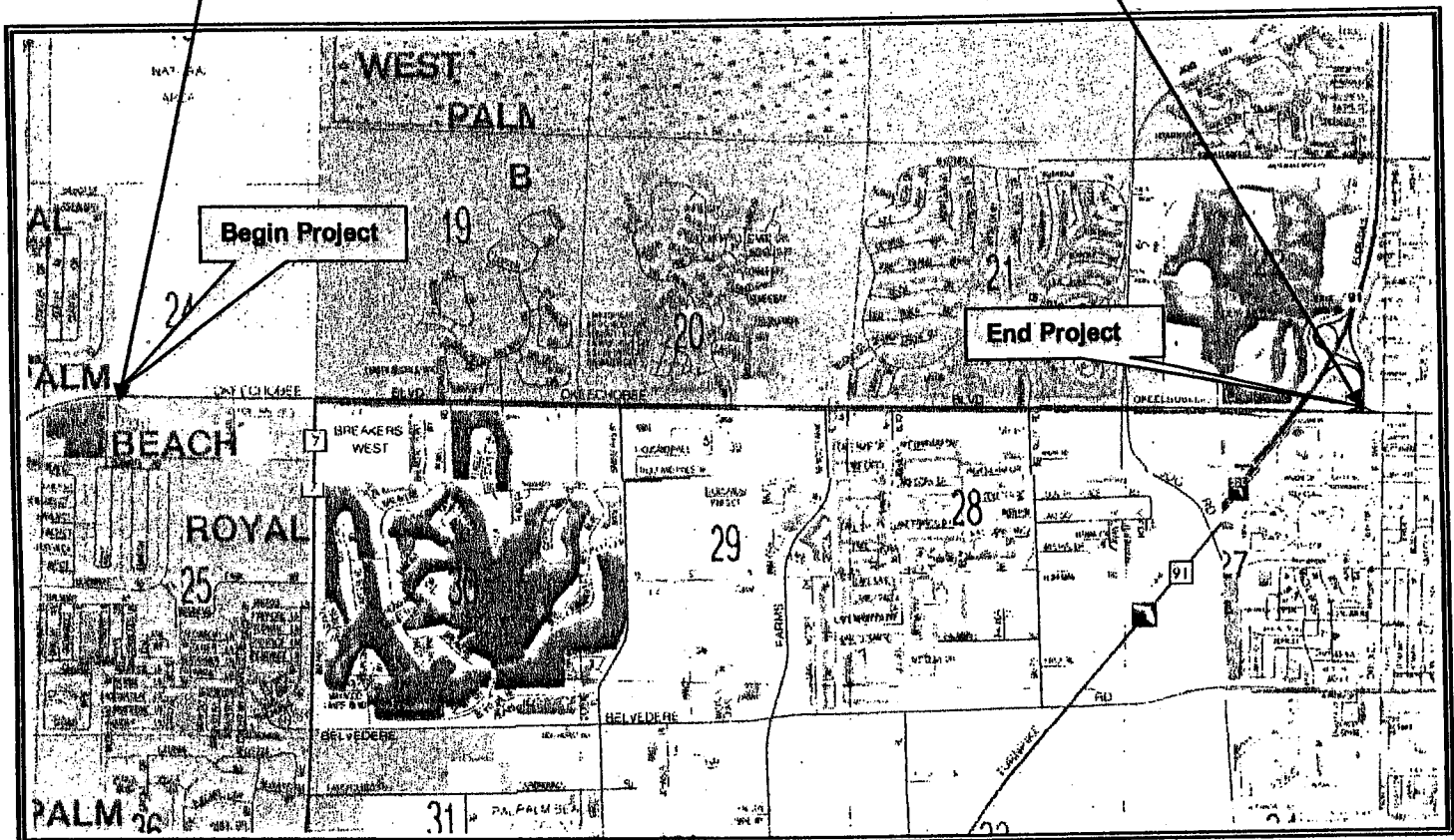
B. Approved as to Form and Legal Sufficiency:
 [Signature] 10/17/08
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

PROJECT LOCATION
PROJECT NOS.: 2000503 & 2000504
OKEECHOBEE BOULEVARD
FROM
ROYAL PALM BEACH HIGH SCHOOL ENTRANCE
TO
E. OF FLORIDA'S TURNPIKE



LOCATION SKETCH

<input type="checkbox"/> Owner Initiated	<input type="checkbox"/> Quantity Overruns/Underruns
<input type="checkbox"/> Differing Site Conditions	<input checked="" type="checkbox"/> Request By Another Agency/Outside Party
<input type="checkbox"/> Zoning/Code/Ordinance Changes	<input checked="" type="checkbox"/> A. Reimbursable <input type="checkbox"/> B. Non-Reimbursable
<input type="checkbox"/> Errors/Omissions/In Design	<input type="checkbox"/> Other:

PROJECT: **OKEECHOBEE BLVD./ROYAL PAM BEACH HIGH SCHOOL ENTRANCE TO EAST OF FLORIDA TURNPIKE** CHANGE ORDER NO: 3 (three)
 (Name) COUNTY PROJECT NO's: 2000503 and 2000504
 TO: CONTRACT DATE: 04/01/08
 (Contractor) Ranger Construction Industries, Inc. RESOLUTION NO: R2008-0499
 DISTRICT NO: 2

You are directed to make the following changes in this Contract:

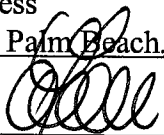
Construct 36" reclaimed water main in accordance with Palm Beach County Water Utilities Department plans and items on Attachment "A" \$ 1,977,035.15

FULLY REIMBURSABLE BY PALM BEACH COUNTY WATER UTILITIES

Any tort indemnification insurance policies required under contract No. R2008-0499 shall include Florida Power and Light Company ("FPL") as an additional insured. Ranger Construction Industries shall indemnify and hold FPL, it agents, employees and officers (collectively the "Indemnitee") harmless from and against all claims, liabilities, expenses, losses, costs, damages, fines, penalties and causes of action of every kind and character that are due to any act or omission of, or related to, the work being performed in accordance with this Change Order No. 3 to Contract No. R-2008-0499. The indemnity and hold harmless provisions shall not apply to harm attributed to any act or omission of the Indemnitee.

The original Contract Sum was	\$29,840,659.52
Net change by previous Change Orders.	\$ 45,827.13
The Contract Sum prior to this Change Order was	\$29,886,486.65
The Contract Sum will be increased by this Change Order	\$ 1,977,035.15
The new Contract Sum including this Change Order will be	\$31,863,521.80
The Contract Time will be unchanged by	(0) Days
The Date of Completion as of the date of this Change Order therefore is	April 25, 2010


EXECUTION OF THIS CHANGE ORDER ACKNOWLEDGES FINAL SETTLEMENT OF, AND RELEASES ALL CLAIMS FOR, COSTS AND TIME ASSOCIATED, DIRECTLY OR INDIRECTLY, WITH THE ABOVE-STATED MODIFICATION(S). INCLUDING ALL CLAIMS FOR CUMULATIVE DELAYS OR DISRUPTIONS RESULTING FROM, CAUSED BY, OR INCIDENT TO, SUCH MODIFICATION(S), AND INCLUDING ANY CLAIM THAT THE ABOVE-STATED MODIFICATION(S) CONSTITUTES, IN WHOLE OR PART, A CARDINAL CHANGE TO THE CONTRACT.

ENGINEER (If Applicable)	<u>Ranger Construction Industries, Inc.</u> CONTRACTOR P. O. Box 15065	P.B.Co. Board of County Commissioners . OWNER P.O. Box 21229
Address	Address <u>West Palm Beach, FL 33416</u>	Address <u>West Palm Beach, FL 33416-1229</u>
BY	BY 	BY
DATE	DATE <u>10/16/08</u>	DATE

ATTEST: Sharon R. Bock,
Clerk & Comptroller

Approved as to Form and Legal Sufficiency:

(Deputy Clerk) Date


(County Attorney)

Central Division 9400
101 Sansbury's Way 4332
West Palm Beach, FL 33411.com
Phone: (561) 793-9400
Fax: (561) 790-4332
www.rangerconstruction.com



PROPOSAL & CONTRACT

<p>Submitted To: Palm Beach County water Utilities Dept In behalf of FPL</p> <p>Address: 8100 Forest Hill Blvd PO Box 16097 West Palm Beach, FL 33416</p> <p>Contact: Maurice Tobon</p>	<p>Date: 26-Sep-08</p> <p>Phone: (561) 493-6003</p> <p>Fax: (561) 493-6085</p> <p>Job Name: 36" Raw Water Main Okeechobee Blvd</p> <p>Job Location: Royal Palm Beach, FL</p> <p>Prop. Owned By: Palm Beach County/FPL</p>
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ITEM No.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	EXTENSION
10	Mobilization	1	LS	\$98,300.00	\$98,300.00
	a Equipment and Crew Moves				
	b Supervision, Surveying & As-Builts				
20	Maintenance of Traffic	1	LS	\$148,000.00	\$148,000.00
	a Lane Closures and Devices rental				
	b Pavement Restoration (Asphalt Base + Top course)				
	c Devices maintenance, Clean up and Temp striping				
30	Clearing & Grubbing	1	LS	\$8,690.00	\$8,690.00
	Sawcutting, asphlt remvl/dispst				
40	Excavation	1,600	CY	\$4.65	\$7,440.00
	Grading swale and finl dress west of HS				
50	Sodding (Bahia)	4,200	SY	\$2.70	\$11,340.00
	West of HS and Wildcat Run areas				
60	36" DIP	3,883	LF	\$272.00	\$1,056,176.00
70	Dewater	3,953	LF	\$10.60	\$41,901.80
80	36" Butterfly Valve & Box	3	EA	\$17,400.00	\$52,200.00
90	36" MJ 22 1/2 Bend Less Mega Lugs	6	EA	\$5,810.00	\$34,860.00
100	36" MJ 90 Bend Less Mega Lugs	1	EA	\$7,070.00	\$7,070.00
110	36" MJ 45 Bend Less Mega Lugs	8	EA	\$6,540.00	\$52,320.00
120	36" MJ 11 1/4 Bend Less Mega Lugs	4	EA	\$6,380.00	\$25,520.00
130	36" MJ Plug	2	EA	\$3,850.00	\$7,700.00
140	36x30 MJ Reducer	2	EA	\$4,660.00	\$9,320.00
150	30" MJ 45 Bend Less Mega Lugs	4	EA	\$4,160.00	\$16,640.00
160	16" MJ 45 Less Mega Lugs	4	EA	\$1,240.00	\$4,960.00
170	16" MJ Cut In Sleeve Less Mega Lugs	1	EA	\$1,500.00	\$1,500.00
180	36" Mega Lugs	40	EA	\$1,190.00	\$47,600.00
190	30" Mega Lugs	10	EA	\$1,090.00	\$10,900.00
200	16" Mega Lugs	10	EA	\$199.00	\$1,990.00
210	Air Release Valves	3	EA	\$7,940.00	\$23,820.00
220	36" Restraint Joint Open Cut Okeechobee	210	LF	\$616.00	\$129,360.00
230	Deflect 12" Force Main	1	LS	\$32,400.00	\$32,400.00
231	Line stop & Concrete Encasement	1	LS	-\$12,925.00	
	Deduction if lift stations could be shut down and less than 4Hrs of VAC Trucks				
240	30" DIP Over Twins 72" RCP	70	LF	\$261.00	\$18,270.00
250	6" Concrete Pad over 24" Pipe	10	CY	\$525.00	\$5,250.00
260	16" DIP Water Deflection	45	LF	\$254.00	\$11,430.00
270	Flush & Fill	1	LS	\$5,170.00	\$5,170.00
280	Testing of WM	4,163	LF	\$3.95	\$16,443.85
290	Cut 30" RCP & Plug	1	LS	\$1,300.00	\$1,300.00

SUBTOTAL = \$1,887,871.65

Ranger Construction - Central Division
 101 Sansbury's Way
 West Palm Beach, FL 33411

Phone: (561) 793-9400
Fax: (561) 790-4332
 www.rangerconstruction.com

CONTINGENCY ONLY IF NECESSARY

1-CONT	Concrete Removal (S/W) West of HS Entry to Wildcat Run	950.000	SY	\$10.25	\$9,737.50
2-CONT	Concrete Removal (Curb) West of HS Entry to Wildcat Run	150.000	LF	\$2.50	\$375.00
3-CONT	Concrete Curb & Gutter Type F West of HS Entry to Wildcat Run	150.000	LF	\$13.25	\$1,987.50
4-CONT	Concrete Sidewalk 4" Thick West of HS Entry to Wildcat Run	950.000	SY	\$32.10	\$30,495.00
5-CONT	Testing (Densities, Proctors, Concrete) If not performed by PBC Roadwy/PBCWUD	1.000	LS	\$18,700.00	\$18,700.00
6-CONT	Payment & Performance Bond (If Req)	1.000	LS	\$17,500.00	\$17,500.00
10-CONT	SUPPORT & PROTECT BURIED TELECOMMUNICATION CABLE	300.000	LF	\$7.60	\$2,280.00
20-CONT	SUPPORT & PROTECT BURIED TELECOMMUNICATION DUCT	60.000	LF	\$10.85	\$651.00
30-CONT	SUPPORT & PROTECT CONDUIT	250.000	LF	\$11.95	\$2,987.50
40-CONT	SUPPORT BURIED CABLE (BELL SOUTH)	200.000	LF	\$8.70	\$1,740.00
50-CONT	SUPPORT & PROTECT WM & APPURTENANCES (20")	100.000	LF	\$27.10	\$2,710.00

SUBTOTAL CONTINGENCY =	\$89,163.50
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TOTAL =	\$1,977,035.15
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Fittings Clarification & Breakdown

M.J. Fitting Cost	16'-36" less Megalug + Accessories	\$117,593.33	32 EA
	Surcharge Tax PBC 0.05%	\$250.00	
	Sales Taxes 6%	\$7,040.60	
		<u>\$124,883.93</u>	Mtrls \$3,902.62 EA
M.J. Fitting Cost	Labor, Equipment Cost	<u>\$35,006.73</u>	L&E \$1,093.96 EA
		<u>\$159,890.66</u>	\$4,996.58 EA

CHANGE ORDER HISTORY

PALM BEACH COUNTY PROJECT Okeechobee Boulevard from Royal Palm Beach High School Entrance to west of Florida's Turnpike; #2000503/2000504

C.O. #	DATE APPROVED	COUNTY ENGINEER		C.R. COMMITTEE		TOTAL DEPT. & C.R. APPROVALS		BOARD OF CO. COMM.	
		AMOUNT	TIME	AMOUNT	TIME	AMOUNT	TIME	AMOUNT	TIME
1	9/18/2008	5,056.38	0						
2	9/25/2008	40,770.75	0						
	TOTAL	45,827.13	0	0.00	0	45,827.13	0		
	CUMULATIVE TOTAL	45,827.13	0	0.00	0	45,827.13	0		
		MAX. AMT. \$100,000.00	MAX. TIME 30 DAYS	MAX. AMT. \$100,000.00	MAX. TIME 90 DAYS	MAXIMUM CUMULATIVE CO. ENG. & C.R. COMM. \$200,000.00	MAX. CUM. CO.ENG.&C.R. 120 DAYS		

Attachment #4

SCHEDULE I

LIST OF PROPOSED M/WBE SUBCONTRACTORS

PROJECT NAME: Okeechobee Dikeband PROJECT NO. 200503 + 200504
 NAME OF PRIME BIDDER: Ranger Construction Industries Inc
 CONTACT PERSON: Aguel G. Garcia PHONE NO: 561-790-9400 FAX NO: 561-790-1332
 BID DATE: February 20, 2008 DEPARTMENT: Roadway Production

Name, Address and Phone Number of M/WBE	Type of Work To Be Performed	Subcontract Amount			
		Black	Hispanic	Women	Other (Please Specify)
1. <u>Dennis J Levy + Assoc</u>		\$ _____	\$ _____	\$ _____	<u>\$12,000 Small Survey Caucasian</u>
2. <u>Adeemy Concrete</u>		\$ _____	\$ _____	<u>\$32,482</u>	\$ _____
3.		\$ _____	\$ _____	\$ _____	\$ _____
4.		\$ _____	\$ _____	\$ _____	\$ _____
5.		\$ _____	\$ _____	\$ _____	\$ _____
6.		\$ _____	\$ _____	\$ _____	\$ _____
7.		\$ _____	\$ _____	\$ _____	\$ _____
Total		\$ _____	\$ _____	<u>\$32,482</u>	<u>\$12,000</u>

(Please use additional sheets if necessary)
 #1 1,977,035.15

Total Value of M/WBE Participation \$ 2%

NOTE: The amounts listed on this form must be supported by the Subcontractors prices included on Schedule 2 in order to be counted toward goal attainment. **GOALS STATED IN THE BID REQUIREMENTS ARE MINIMUMS AND NO ROUNDING WILL BE ACCEPTED.**

#1 Without Contingencies → \$1,887,871.65
 #2 With Contingencies → \$1,977,035.15