Agenda Item #: 3-C-9

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: October 21, 2008	[x] Consent	[] Regular
	[] Workshop	[] Public Hearing
Submitted By: Engineering ar Submitted For: County Engine	nd Public Works er	
		, <u>, , , , , , , , , , , , , , , , , , </u>
<u>.</u>	EXECUTIVE BRIEF	
Motion and Title: Staff recomm \$25,000 in the Transportation Impro Pict Road and Jog Road Right Turn	ovement Fund from Rese	ve: A Budget Transfer of erve for District 5 to Flavor
SUMMARY: Approval of the Bucconstruction of a right turn lane or Road.	dget Transfer will provion the west approach of	de funds to pay for the Flavor Pict Road and Jog
District 5 (MRE)		
Background and Justification: The cost of constructing a right turn la approach of Flavor Pict Road and Justification: The cost of constructing a right turn la approach of Flavor Pict Road and Justification:	ine by our Road and Bi	ridge Section on the west
Attachments: 1. Location Map 2. Project Authorization 3. Budget Transfer		
Recommended by:	Ulabaull Division Director	9/19/08 Date
A 1		
Approved by:	County Engineer	9/29/08 Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

2009 2010 2011 2012 2013	2009	Fiscal Years
\$25,000OOO		Capital Expenditu
<u>-0-</u>		Operating Costs
0-		External Revenue
		Program Income
-0000-		In-Kind Match (Co
\$25,000 -000-		NET FISCAL IMPA
	TE	# ADDITIONAL FT
)	nulative)	POSITIONS (Cum
ent Budget? Yes No X	in Current Budget?	is item included in
Dept Unit Object	: Fund Dept	Budget Acct No.:
Dept Unit Object	in Current Budget? : Fund Dept Program	

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund Reserve for District 5 Flavor Pict Rd and Jog Rd Right Turn Lane - Dist 5

C. Departmental Fiscal Review:	C.	Departmental Fiscal Review: _	. Chig	
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III. REVIEW COMMENTS

A.	OFMB Fiscal and/or	r Contract Dev. and Control Comments
		i Quillact Dev. Ann Control Comments

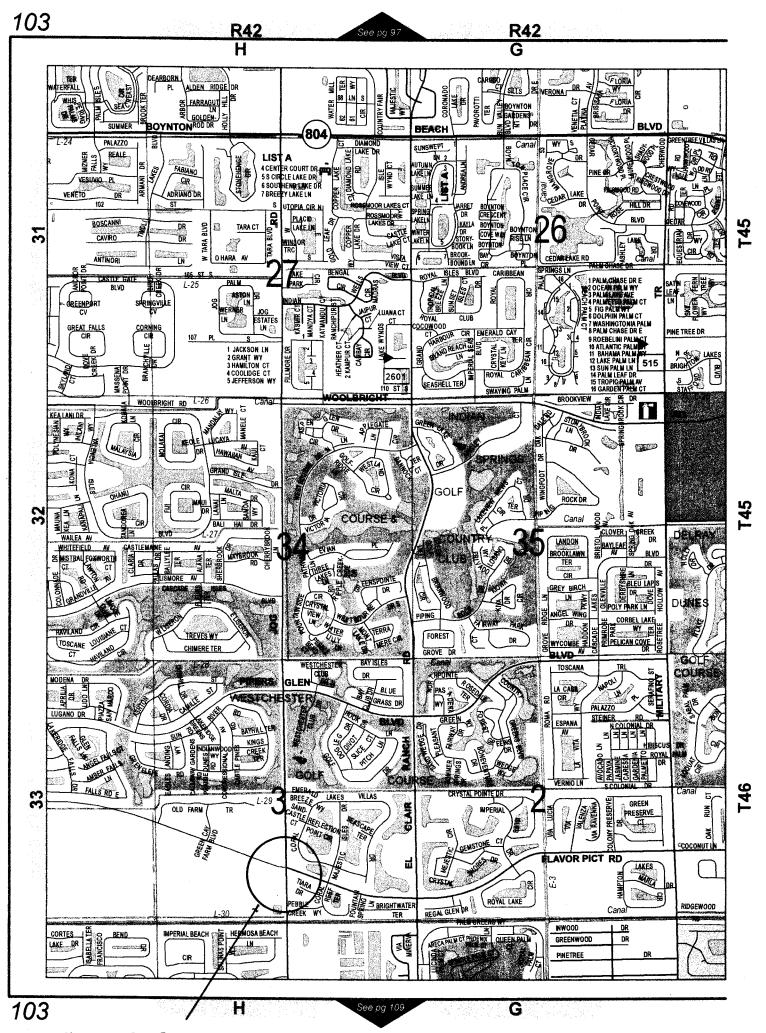
Shwillhite 10.2.08	A J. Jan 10/3/00
OFMB 57 9/30/00	Contract Dev. and Control
3. Approved as to Form and Legal Sufficiency:	

Assistant County Attorney

C. Other Department Review:

•			
	Department	Director	•

This summary is not to be used as a basis for payment.



FLAVOR PICT RD + JOG RD

Owen Miley

From:

MaryLou Berger [MBerger.PBCGOV.Exchange]

Sent:

Tuesday, June 24, 2008 4:11 PM

To:

Owen Miley Vivian Leiva

Cc: Subject:

FW: Eastbound Right Turn Lane

From: MaryLou Berger

Sent: Thursday, May 08, 2008 2:47 PM

To: George Webb

Cc: 'jocalu@comcast.net'; Vivian Leiva
Subject: Eastbound Right Turn Lane

George:

Commissioner Aaronson has agreed to fund the cost of an eastbound right turn lane at the intersection of Flavor Pict Road & Jog Road. Please have a budget transfer prepared to transfer \$25,000 from the Transportation Improvement Fund Reserves for District 5 Improvements.

Also, please have staff advise when the item will come before the County Commission for approval and the projected time frame for construction.

Thanks

Mary Lou

2009	

Page	1	of	1
LAST		V# _	

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY BUDGET Transfer

BGEX

			FUND <u>Transport</u>	ation Improvement				
ACCOUNT NUMBER AC	COUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/01/08	REMAINING BALANCE
FLAVOR PICT RD & JOG RD RT 3500-368-1294-6505 Design/Eng/		0	0	25,000	0	25,000	0	25,00
RESERVE FOR DISTRICT 5 3500-368-9115-9907 Res-Future (Construction	2,390,446	2,390,446	0	25,000	2,365,446		
				25,000	25,000			
		SIGNATURE		DATE			rd of County Comming of10/21/0	
Engineering & Public Works		0	Rugh	9	lupe			
Administration / Budget Appr	oval							· · · · · · · · · · · · · · · · · · ·
OFMB Department - Posted							Clerk to the of County Commiss	ioners