

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	\$25,000	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$25,000	-0-	-0-	-0-	-0-

ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes _____ No X
Budget Acct No.: Fund ___ Dept. ___ Unit ___ Object
Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
Reserve for District 5
Flavor Pict Rd and Jog Rd Right Turn Lane - Dist 5

C. Departmental Fiscal Review: *[Signature]*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

A. White 10.2.08
OFMB *[Initials]* SN 9/30/08
10/1/08

A. J. Jacob 10/3/08
Contract Dev. and Control

B. Approved as to Form and Legal Sufficiency:
Marlene R. [Signature] 10/8/08
Assistant County Attorney

C. Other Department Review:

Department Director

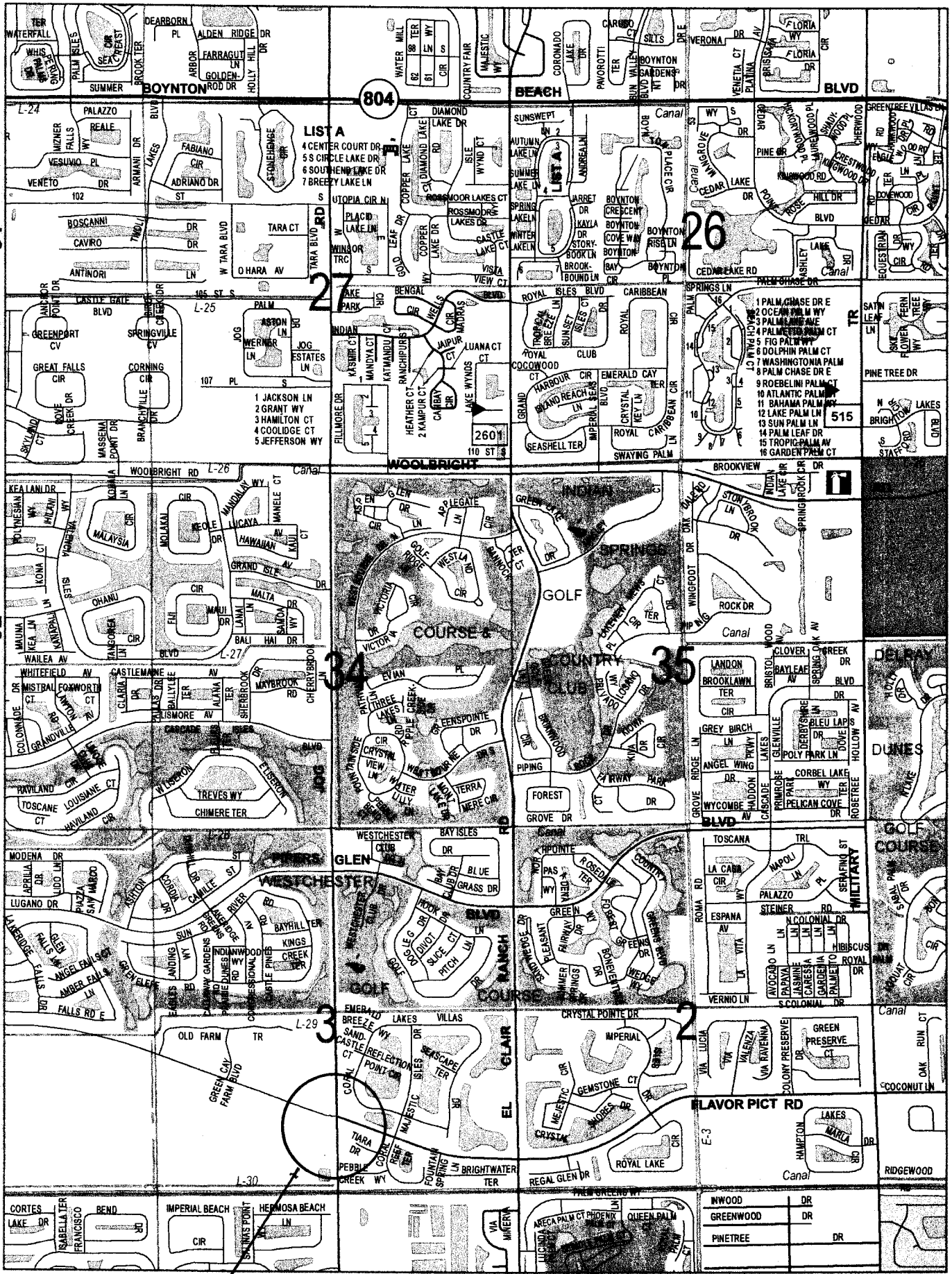
This summary is not to be used as a basis for payment.

103

R42
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See pg 97

R42
G



103

H

See pg 109

G

FLAVOR PICT RD + JOG RD

T45

T45

T46

Owen Miley

From: MaryLou Berger [MBerger.PBCGOV.Exchange]
Sent: Tuesday, June 24, 2008 4:11 PM
To: Owen Miley
Cc: Vivian Leiva
Subject: FW: Eastbound Right Turn Lane

From: MaryLou Berger
Sent: Thursday, May 08, 2008 2:47 PM
To: George Webb
Cc: 'jocalu@comcast.net'; Vivian Leiva
Subject: Eastbound Right Turn Lane

George:

Commissioner Aaronson has agreed to fund the cost of an eastbound right turn lane at the intersection of Flavor Pict Road & Jog Road. Please have a budget transfer prepared to transfer \$25,000 from the Transportation Improvement Fund Reserves for District 5 Improvements.

Also, please have staff advise when the item will come before the County Commission for approval and the projected time frame for construction.

Thanks

Mary Lou

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Transfer**

BGEX

FUND Transportation Improvement

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/01/08	REMAINING BALANCE
FLAVOR PICT RD & JOG RD RT TURN LN - DIST 5								
3500-368-1294-6505	Design/Eng/Mgmt-CIP Admin	0	0	25,000	0	25,000	0	25,000
RESERVE FOR DISTRICT 5								
3500-368-9115-9907	Res-Future Construction	2,390,446	2,390,446	0	25,000	2,365,446		
				25,000	25,000			

SIGNATURE

DATE

**By Board of County Commissioners
At Meeting of 10/21/08**

Engineering & Public Works

_____ *[Signature]*

_____ 9/11/08

Administration / Budget Approval

OFMB Department - Posted

**Deputy Clerk to the
Board of County Commissioners**