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Agenda Item #: 3T-4

#### PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

### AGENDA ITEM SUMMARY

**Meeting Date:** 

October 21, 2008

**◯** Consent

[ ] Regular

Department:

**Housing and Community Development** 

**Submitted By:** 

**Housing and Community Development** 

# I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to approve:** Twenty (20) Agreements under the FY 2008-09 CDBG Program totaling \$891,251 to nineteen (19) non-profit agencies and one (1) municipality, in the amounts and for the activities indicated below, for the period October 1, 2008 to September 30, 2009.

- a. Adopt-A-Family of the Palm Beaches, Inc. \$32,000 for the provision of transitional housing and case management services to at least one-hundred forty-five (145) homeless persons under Project SAFE.
- b. Aid to Victims of Domestic Abuse, Inc. \$50,000 for the provision of transitional housing and operation of the STEPS program for up to eighty-one (81) victims of domestic abuse per month.
- c. Children's Home Society of Florida, Inc. \$80,400 for the provision of case management at Transitions House to benefit seven (7) homeless teenaged mothers and their babies. (Continued on Page #3)

**Summary:** The FY 2008-09 Action Plan approved by the BCC on July 22, 2008, allocated \$891,251 of CDBG funds for the provision of public services, fair housing activities and activity delivery cost of a Glades municipality to implement CDBG funded community development activities. These Agreements will allocate the approved funding as follows: \$710,257 to eighteen (18) subrecipients for the provision of public services; \$124,800 to one (1) subrecipient for the provision of fair housing services; and \$56,194 to one (1) municipality for delivery cost associated with implementation of CDBG funded community development activities. **These are Federal Funds that require no local match.** (Countywide) (TKF)

**Background and Justification:** Palm Beach County Housing and Community Development (HCD) receives CDBG funding from the U.S. Department of Housing and Urban Development (HUD). On July 22, 2008, the Board of County Commissioners (BCC) approved Document R2008-1347, "Palm Beach County Action Plan (AP) for Fiscal Year 2008-09." The Plan contains a listing of the proposed CDBG projects for FY 2008-09, including these activities. The activities to be funded via these agreements are described in the Action Plan as requests to fund salaries for persons undertaking the activities. Based on HUD's recommendations to HCD, funding of salaries for public service activities are discouraged, therefore, these agreements are written to allow the county to reimburse the agencies for the provision of a quantifiable service to eligible beneficiaries.

Attachments:

A. Twenty (20) Agreements with Insurance Certificates

Recommended By

Department Director

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9/17/08 Date 10/10/68

Approved By:

Assistant County Administrator

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# II. FISCAL IMPACT ANALYSIS

# A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures Operating Costs: External Revenues: Program Income (County) In-Kind Match (County): NET FISCAL IMPACT: # OF ADDITIONAL FTE POSITIONS (Cumulative):	2009 891,251 891,251 N/A	<u>2010</u>	2011	<u>2012</u>	<u>2013</u>
Is Item Included In Current Budget? Yes X No					
Budget Account #: Fund 11	01 Dept_14	3 Unit <u>143</u>	1_ Object_	8201/8101	
Program Code/Program Period_Various/GY08_					
B. Recommended Sources of Funds/Summary of Fiscal Impact:					
Approval of this agenda item will appropriate \$835,057 of Community Development Block Grant Funds to nineteen (19) non-profit agencies and \$56,194 of Community Development Block Funds to one (1) municipality in Palm Beach County.					
C. Departmental Fiscal Review:					
Fiscal Manager I  III. REVIEW COMMENTS					
III. KEVIEVV COMMENTS					
D. OFMB Fiscal and/or Contract Administration Comments:					
Otwillhita 19	0.3.08		Contract D 10/9/08	Dev. and Cor	tion trol
E. Legal Sufficiency:					
1	$\leq$ 10/9/	28	This Contracts contract review	complies with or v requirements.	jr
Senior Assistant Cou					
F. Other Department Review:					
Department D	irector	<u> </u>			

# (Continued From Page # 1)

- d. Children's Place at Home Safe, Inc. \$65,000 for the provision of emergency residential care and shelter to one-hundred sixty (160) abused and neglected children, ages new born to eighteen.
- e. Coalition for Independent Living Options, Inc. \$30,000 for the provision of emergency meals for eighty (80) individuals with severe disability.
- f. Community Caring Center of Boynton Beach, Inc. \$15,000 for the administrative cost to carry out the Emergency Food, Shelter and Financial Aid Program slated to benefit four-hundred fifty (450) persons.
- g. Faith-Hope-Love-Charity, Inc. \$20,000 for the provision of transitional housing, case management and other residential services to at least forty-two (42) homeless veterans at the Stand-Down House facility.
- h. Florida Resource Center for Women and Children, Inc. \$45,000 for the provision of emergency shelter and support services to one hundred (100) women and children who are victims of domestic violence.
- i. Healthy Mothers/ Healthy Babies, Inc. \$55,751 for the provision of assistance to eight hundred (800) uninsured low income pregnant women in accessing health care.
- j. Juvenile Transition Center, Inc. \$25,000 to fund operating cost of the ESTEEM Ambassadors Program which will prepare seven (7) low- and moderate-income youths for ACT and SAT.
- k. Legal Aid Society of Palm Beach County, Inc. \$124,800 for the provision of fair housing education, outreach, advocacy and enforcement activities in Palm Beach County through the Agency's Fair and Affordable Housing Advocacy Project. Specifically, at least seventy-two (72) persons will be provided with enforcement or counseling services; twenty-four (24) Fair Housing Workshops to various citizen and professional groups will be conducted; and efforts will be made to identify illegal practices in rental, sales, mortgage, insurance, and advertising. Special focus will be placed on foreclosure issues.
- Place of Hope, Inc. \$40,000 for the provision of transitional housing and support services for forty-six (46) abused and/or neglected children in foster care at the agency's Paxton Campus.
- m. Redlands Christian Migrant Association \$39,547 to be used as local match for the operation of two child development centers, namely, Belle Glade Child Development Center and the RCMA Farmworker Child Development Center, to serve one hundred sixty-nine (169) children of migrant farmworkers.
- n. Sickle Cell Foundation, Inc. \$33,000 for the provision of an outreach program, counseling, and case management services to one hundred forty four (144) unduplicated individuals who have the sickle cell disease or the sickle cell trait.
- o. The ARC of Palm Beach County, Inc. \$75,000 for the provision of employment services and training to one-hundred ninety-five (195) persons with development disabilities.
- p. The Lord's Place, Inc. (Café Joshua) \$20,000 for the training of twenty (20) homeless persons under the Chef's/Catering Apprentice Job Training Program.
- q. The Salvation Army- \$17,600 provision of transitional housing and support services to two-hundred seventy-five (275) homeless individuals at the Center of Hope transitional housing facility.
- r. Urban League of Palm Beach County- \$21,959 for operation of the Comprehensive Housing Counseling Program to provide housing counseling services to two-hundred sixty-four (264) persons.
- s. West Jupiter Community Group, Inc. \$45,000 for the provision of after school services to one-hundred fifteen (115) disadvantaged children residing in the West Jupiter area monthly.
- t. City of South Bay \$56,194 for activity delivery cost associated with the implementation of twenty (20) CDBG funded housing rehabilitations and ten (10) CDBG funded demolitions.