

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: October 21, 2008 [] Consent [] Regular
Department: Housing and Community Development
Submitted By: Housing and Community Development

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Thirteen (13) Agreements totaling \$289,330 for the FY 2008-09 Emergency Shelter Grants Program (ESGP) with the following non-profit agencies, in the amounts and for the activities indicated, for the period October 1, 2008 to September 30, 2009:

- a) Adopt-A-Family of the Palm Beaches, Inc. - \$22,860 for provision of emergency rent and mortgage assistance to prevent homelessness for 102 individuals.
 - b) Aid to Victims of Domestic Abuse, Inc. - \$22,860 for operation and maintenance of a transitional housing facility to benefit 35 homeless women and children victims of domestic violence.
 - c) Children's Case Management Organization, Inc. - \$22,860 to provide emergency shelter and food through motel vouchers and food vouchers for 120 individuals; and emergency rent, mortgage and utilities payments to prevent homelessness for 285 individuals.
- (Continued on Page #3)**

Summary: Palm Beach County will receive a total of \$304,558 in ESGP funds for FY 2008-09 to provide assistance countywide the homeless and those at risk of becoming homeless. Prior to allocating funding to agencies undertaking homeless and homeless prevention activities, Palm Beach County deducted \$15,228 (5.0% of the initial amount) from the total entitlement to be used to cover some of the cost incurred in administering the program. Consequently, an amount of \$289,330 was available for distribution. These funds will be used for the operation and maintenance of emergency shelters and transitional housing facilities, essential services to the homeless, and homeless prevention activities. **The use of these Federal Funds requires a matching contribution which will be provided by the Agencies.** (Countywide) (TKF)

Background and Justification or Background and Policy Issues: Palm Beach County Housing and Community Development (HCD) receives ESGP funding from the U.S. Department of Housing and Urban Development (HUD). On July 22, 2008, the BCC approved Document R2008-1347 "Palm Beach County Action Plan (AP) for Fiscal Year 2008-09." The Plan funded thirteen (13) ESGP projects for FY 2008-09. The Palm Beach County ESGP Advisory Board, whose members were nominated by the Homeless Coalition of Palm Beach County, Inc. and appointed by the BCC, reviewed all applications through a series of meetings and recommended these levels of funding.

Attachments:

- A. Thirteen (13) ESGP Agreements with Insurance Certificates

Recommended By: Edward W. [Signature] Date: 9/16/08
Department Director

Approved By: Sharon [Signature] Date: 10/6/08
Assistant County Administrator

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs:	\$289,330	_____	_____	_____	_____
External Revenues:	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County):	_____	_____	_____	_____	_____
NET FISCAL IMPACT:	<u>289,330</u>	_____	_____	_____	_____
 # OF ADDITIONAL FTE POSITIONS (Cumulative):	<u>N/A</u>	_____	_____	_____	_____

Is Item Included In Current Budget? Yes X No _____

Budget Account #: Fund 1101 Dept 143 Unit 1435 Object 8201

Program Code/Program Period VARIOUS / GY08

B. Recommended Sources of Funds/Summary of Fiscal Impact:

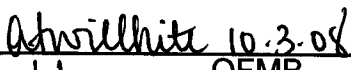
Approval of this Agenda Item will appropriate \$289,330 of Emergency Shelter Grant funds to thirteen (13) non-profit agencies throughout Palm Beach County.

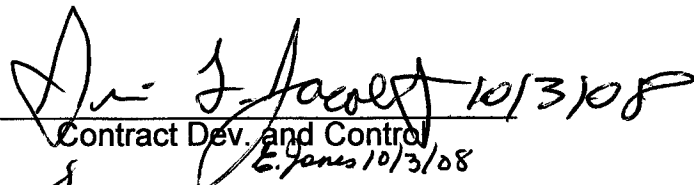
C. Departmental Fiscal Review:


9-17-08
 Fiscal Manager I

III. REVIEW COMMENTS

D. OFMB Fiscal and/or Contract Administration Comments:


10-3-08
 OFMB


10/3/08
 Contract Dev. and Control
 E. Jones 10/3/08

E. Legal Sufficiency:


 Senior Assistant County Attorney

These contracts comply
 with our review
 requirements.

F. Other Department Review:

 Department Director

(Continued from page #1)

- d. Children's Home Society of Florida, Inc. - \$22,870 to provide food for 300 homeless youths at the Safe Harbor Runaway Center, an emergency shelter for homeless youths; and to provide food for up to 13 homeless mothers and their babies at Transitions Home, a transitional housing facility for pregnant and mothering teenage women and their babies.
- e. Children's Place at Home Safe, Inc. - \$22,860 for utilities expenses at The Children's Place South Campus in Boca Raton which to provide transitional shelter and 24-hour care to 30 abused, neglected and homeless girls.
- f. Community Caring Center of Boynton Beach, Inc. - \$22,860 for: emergency shelter through the use of motel vouchers and food vouchers and essential services through provision of personal hygiene items, medication, and identification to 158 individuals; and emergency rent, mortgage and utilities payments to prevent homelessness for 352 individuals.
- g. Faith-Hope-Love-Charity, Inc. - \$22,860 for operation and maintenance of Stand-Down House to provide emergency shelter for 108 homeless veterans; and for standardized needs assessment testing of Stand-Down House Residents by a licensed psychologist.
- h. Farmworker Coordinating Council - \$22,860 for emergency rent, mortgage and utilities payments to prevent homelessness of 240 farmworker individuals.
- i. Florida Resource Center for Women and Children, Inc. - \$22,860 for: operation and maintenance expenses for an emergency shelter and provision of essential service through purchase of prescription medications for 133 victims of domestic abuse.
- j. The Lord's Place, Inc. (Family Shelter) - \$22,860 for operation expenses for an emergency housing facility for 156 individuals in families.
- k. The Lord's Place, Inc. (Café Joshua) - \$22,860 for operation expenses of Café Joshua, to provide meals and other day shelter services for 2251 homeless guests who are referred for support services by other provider agencies from throughout the County.
- l. The Salvation Army- \$22,860 for operation expenses of a transitional housing facility to house and provide homeless services to 275 homeless individuals.
- m. The Urban League of Palm Beach County - \$15,000 for provision of emergency rent and utilities assistance to prevent homelessness for 100 individuals.