

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
<u>Capital Expenditures</u>	40,000	_____	_____	_____	_____
<u>Operating Costs</u>	100,000	_____	_____	_____	_____
<u>External Revenues</u>	_____	_____	_____	_____	_____
<u>Program Income</u>	_____	_____	_____	_____	_____
<u>In-Kind Match County</u>	_____	_____	_____	_____	_____
NET FISCAL IMPACT	140,000	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS	0	_____	_____	_____	_____

Budget Account No.: Fund 3900 Dept 366 Unit X104 Object 6551

Is Item Included in Current Budget? Yes X No _____

B. Recommended Sources of Funds/Summary of Fiscal Impact: The funds will be allocated to this project from the above account reducing the budget line by \$140,000.

X104- Street Lighting Project Account Balance 10/20/2008 \$ ~~422,932.00~~
 X155- Requested Funding Englewood Manor < \$ 140,000.00 >
 Street Lighting Project Account Balance \$ 282,932

C. Department Fiscal Review: Pat DiGasperina

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

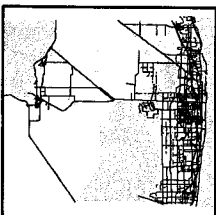
10/30/08 OFMB 10/22/08 10/23/08 10/31/08 10/31/08
 Contract Development and Control

B. Legal Sufficiency: Paul F. J. 11/3/08
 Assistant County Attorney




This item complies with current County policies.

C. Other Department Review:

 Department Director




ENGLEWOOD MANOR AREA

-  CCRT Area
-  Municipal Boundary
-  Water

0 140 280 420 Feet

Aug 28, 2008 Filename: master_serial_82.mxd/doc

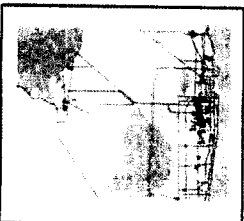


**Planning, Zoning and Building
Department - GIS**

2300 N. Jog Road
West Palm Beach, FL 33411
(561) 233-5000
pzmap@pbcgov.com
www.pbcgov.com/pzb



RED DOTS - EXISTING LIGHTS
 YELLOW DOTS - EXISTING POLES w/o LIGHTS
 GREEN DOTS - DESIRED LIGHT LOCATIONS



EOA 4
 ENGLEWOOD MANOR AREA
 Area 73

- CCRT Area
- Mobile Homes Parks
- Parcels
- Municipal Boundary
- Water



Planning, Zoning and Building
 Department - GIS

100 Australian Avenue
 West Palm Beach, FL 33406
 (561) 233-5000
 pzmap@co.palm-beach.fl.us
 www.pbcgov.com/pzb

2009- 0083

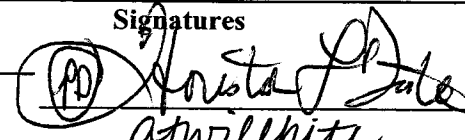
BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

Page 1 of 1 pages
BGEX-610-102108*291

FUND 3900 Capital Outlay Fund

ACCT.NUMBER ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET		ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/23/2008	REMAINING BALANCE
		INCREASE	DECREASE			
EXPENDITURES						
366-X104-6551 Road & Street Imp.	612,322	422,932	0	40,000	382,932	0
366-X155-6551 Road & Street Imp.	0	0	40,000	0	40,000	0
Total Appropriations & Expenditures			40,000	40,000		

Office of Community Revitalization
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures

 Atwill White
 10/30/08

Date
 10-30-08
 10/23/08

By Board of County Commissioners
At Meeting of 11/18/2008
 Deputy Clerk to the
Board of County Commissioners

2009-0084

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

Page 1 of 1 pages
BGEX-610-102108*292

FUND 3900 Capital Outlay Fund

ACCT.NUMBER ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF	REMAINING BALANCE
<i>10/23/2008</i>							
EXPENDITURES							
366-X104-6551 Road & Street Imp.	612,322	<i>422,932</i>	0	100,000	<i>322,932</i>	0	<i>322,932</i>
821-9100-9298 Tr to CCRT Street Lighting Fund 1401	0	0	100,000	0	100,000	0	100,000
Total Appropriations & Expenditures			<u>100,000</u>	<u>100,000</u>			

Office of Community Revitalization
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures
[Signature]
[Signature]
10/30/08

Date
10-30-08

By Board of County Commissioners
At Meeting of 11/18/2008
Deputy Clerk to the
Board of County Commissioners

SH 10/23/08

2009 - 0085

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA

BGRV 610 102108*95
BGET 610-102308 #337

BUDGET AMENDMENT
FUND 1401 CCRT St Lighting

ACCOUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF	REMAINING BALANCE
<u>REVENUES</u>							
366-3230-8207 Transfer from Fund 3900	0	0	100,000	0	100,000	10/23/08	
TOTAL RECEIPTS & BALANCES	856,213	856,213	100,000	0	956,213		
<u>EXPENDITURES</u>							
820-9908-9946 Reserves For Street Lighting	808,613	808,613	95,000	0	903,613	0	903,613
366-X155-4301 Utilities/Electric	0	0	5,000	0	5,000	0	5,000
TOTAL APPROPRIATIONS & EXPENDITURES	856,213	856,213	100,000	0	956,213		

OFFICE OF COMMUNITY REVITALIZATION

INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures & Dates

(Signature)
Atwillhite 10-30-08

10/30/08

BY BOARD OF COUNTY COMMISSIONERS
AT MEETING OF 11/18/2008

Deputy Clerk to the