

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
<u>Capital Expenditures</u>	40,000	_____	_____	_____	_____
<u>Operating Costs</u>	100,000	_____	_____	_____	_____
<u>External Revenues</u>	_____	_____	_____	_____	_____
<u>Program Income</u>	_____	_____	_____	_____	_____
<u>In-Kind Match County</u>	_____	_____	_____	_____	_____
NET FISCAL IMPACT	140,000	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS	0	_____	_____	_____	_____

Budget Account No.: Fund 3900 Dept 366 Unit X104 Object 6551

Is Item Included in Current Budget? Yes X No _____

B. Recommended Sources of Funds/Summary of Fiscal Impact: The funds will be allocated to this project from the above account reducing the budget line by \$140,000.

X104- Street Lighting Project Account Balance 10/20/2008 \$ ~~422,932.00~~
 X155- Requested Funding Englewood Manor < \$ 140,000.00 >
 Street Lighting Project Account Balance \$ 282,932

C. Department Fiscal Review: Pat DiGasperina

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

10/30/08 OFMB 10/22/08 10/23/08 10/31/08 10/31/08
 Contract Development and Control

B. Legal Sufficiency: Paul F. J. 11/3/08
 Assistant County Attorney

This item complies with current County policies.

C. Other Department Review:

 Department Director