PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: November 18, 2	008 [X]	Consent Workshop	[]	Regular Public Hearing
Submitted By: Engineering Submitted For: County Engineering	g and Public gineer	Works		
	I. EXECU	TIVE BRIEF		
Motion and Title: Staff reco \$9,000 in the Transportation Cloverfield Homeowners Assoc District 4.	Improvement	Hund from	Pacania	o for Diatrict 4 to
SUMMARY: Approval of the Burner Burner Burner Bridge Division to remove trees a	dget Transfe and vegetatio	r will allow Pal n from the righ	m Beac t-of-way	h County Road and
District 4 (MRE)		,		
Background and Justification have Palm Beach County Road vegetation from the right-of-way District 4 Commissioner believes	and Bridge / at Palmetto	Division remov	e the o	vergrown trees and
Attachments: 1. Location Map 2. Project Authorization 3. Budget Transfer				
		X		· .
Recommended by:	Ula 10	MULL Director		9/25/08 Date
Approved by:) W	<u>//</u> Engineer		/ v / r 1/ v &

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County) NET FISCAL IMPACT	2009 -0- \$9,000 -0- -0- -0- \$9,000	2010 -0- -0- -0- -0- -0-	2011 -0- -0- -0- -0- -0-	2012 -0- -0- -0- -0- -0-	2013 -0- -0- -0- -0- -0- -0-
# ADDITIONAL FTE POSITIONS (Cumulative) Is Item Included in Current Budget Acct No.: Fund Progr	Dept	Yes Unit Ob	ject	No_X	

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund Reserve for District 4 Cloverfield HOA/Palmetto Pk and Fla Turnpike - Dist 4

C.	Departmental Fiscal Review:	. Out	
----	-----------------------------	-------	--

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

	OFMB 50 10/10/23/00	Contract Dev. and Control
B.	Approved as to Form	

B. Approved as to Form and Legal Sufficiency:

Assistant County Attorney

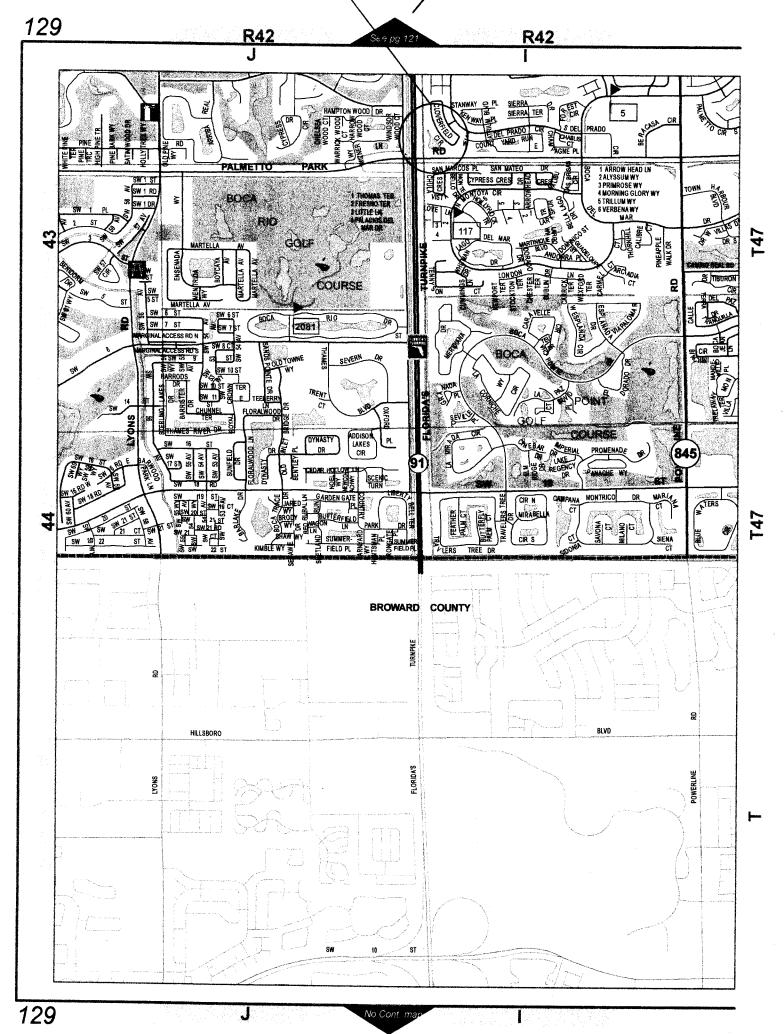
C. Other Department Review:

Department	Director

This summary is not to be used as a basis for payment.

I:\WP\AgendaPage2\Agnpgtwo2009\.00473

CLOVERFIELD & PALMETTO PK TURNPIKE



From:

Kate Scott

To:

Owen Miley

Date: Subject: 8/25/2008 9:46:33 AM
District IV Gas Tax Funds/Cloverfield HOA/Cutting & Clearing

Owen,

Commissioner McCarty has requested funds be encumbered from District IV Gas Tax Fund for the cutting & clearing of vegetation from an area between the LWDD/ROW to the Cloverfield HOA property. The cost of the project is \$9,000 from Tony Luffman, Road and Bridge Dept.

Please let me know when this project will be on the BCC agenda.

Thank you for your assistance.

Kate (Freddie) Scott

Aide to Commissioner McCarty

561-276-1220

kfscott@pbcgov.org

CC:

Tony Luffman

2009	· · · · · · · · · · · · · · · · · · ·					P	age <u>1</u> of <u>1</u>	
			OARD OF COUNTY PALM BEAC BUDGET FUND <u>Transport</u>	H COUNTY Transfer			BGEX	
ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/01/08	REMAINING BALANCE
CLOVERFLD HOA/PALM 3500-368-1295-4601 Rep	IETTO & FL TURNPKE-DIST 4 air & Maintenance	0	0	9,000	0	9,000	0	9,000
RESERVE FOR DISTRIC 3500-368-9114-9907 Res		1,780,852	1,780,852	9,000	<u>9,000</u> 9,000	1,771,852		
		SIGNATURE		DATE			d of County Comming of11/18/0	
Engineering & Public	Works		hoff		1/23/08			
Administration / Budg	et Approval					49-44		aurinola valantuuruvuun ja va
OFMB Department – l	Posted				·		Clerk to the f County Commissi	ioners