PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meet	ing Date: November 18, 2008 {X} Consent { } Regular { } Public Hearing { } Workshop
	artment: Engineering and Public Works mitted By: Engineering Services Division
	EXECUTIVE BRIEF
Moti	on and Title: Staff recommends motion to:
A)	Finalize the assessment roll for the Foss Road Paving Improvement Project (Project);and
B)	Authorize the Tax Collector's Office to process and collect the assessment payments; and
C)	Approve the transfer of Foss Road to a Palm Beach County (County) owned and maintained roadway.
to Lar	MARY: Approval of finalization of the assessment roll for the Project, from the canal north ce Worth Road, Section 30, Township 44 South, Range 43 East, will allow the assessment ents to be processed and collected by the Tax Collector's Office.
Appro	oval of the Foss Road transfer will make it a County owned and maintained roadway, eby it is currently a County courtesy maintained roadway.
<u>Distri</u>	ct 3, MSTU District 'C' (MRE)
\$25 p front f Upon	ground and Justification: On August 21, 2007, the County held a Public Hearing and sed Resolution Number R-2007-1859, an assessment roll for the Project. The final cost of er front foot at 6.5% is the same as the original estimated total costs, based on \$25 per foot for Countywide Community Revitalization Team Area projects, payable over 20 years, approval of this item the Tax Collector's Office will process and collect the assessments the property owners.
Foss maint	Road has been constructed to County standards and will be perpetually owned and ained by the County.
This o	office recommends the approval of the above named action in order to finalize the sment process, and close this Project out.
	hments: cation Map
Recor	mmended by: Division Director Date
Appro	ved by: 10/71/08 County Engineer Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

# ADDITIONAL FTE POSITIONS (Cumulative)	iscal Years Capital Expenditures Operating Costs External Revenues Program Income (County) On-Kind Match (County) OTHER FISCAL IMPACT	2009 \$ -0- -0- -0- -0- \$ -0-	2010 -0- -0- -0- -0- -0- -0-	2011 -0- -0- -0- -0- -0- -0-	2012 0- -0- -0- -0- -0-	2013 -0- -0- -0- -0- -0- -0-
Is Item Included in Current Budgeto	ADDITIONAL FTE OSITIONS (Cumulative)	·				
Budget Acct No.: Fund Dept Unit Object Program	,	Dept \	Yes Jnit Ob	 ject	No	

B. Recommended Sources of Funds/Summary of Fiscal Impact:

This item has no immediate fiscal impact.

C.	Departmental Fiscal Review:	. Bluff
	·	VA

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

	OFMB Sola CN 10/23/08	Contract Dev. and Control
B.	Approved as to Form	

C. Other Department Review:

Department Director	÷

This summary is not to be used as a basis for payment.

I:\WP\AgendaPage2\Agnpgtwo2009\.no impact

