

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	\$3,783.84	0	0	0	0
Operating Costs	_____	0	0	0	0
External Revenues	_____	0	0	0	0
Program Income (County)	_____	0	0	0	0
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	\$3,783.84	_____	_____	_____	_____

ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes X No _____
Budget Account No: Fund 3800 Dept 411 Unit B357 Object 6502
Reporting Category _____

*Pod Civic Site Cash Out Fund
PBSD K-9 Expansion*

B. Recommended Sources of Funds/Summary of Fiscal Impact:

This Change Order is being funded through a civic site cash out fund.

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

Shwillhite 10.23.08
OFMB
10/23/08

Jim J. Jewett 10/24/08
Contract Administrator
10/24/08

This amendment complies with our review requirements.

B. Legal Sufficiency:
James C. Miller
Assistant County Attorney

This item complies with current County policies.

C. Other Department Review:

Department Director

FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT

OCT 03 2008

FILE: _____
CO: _____

REQUEST DATE: 10/6/08 REQUESTED BY: Karen Arndt

PHONE: 233-0208

FAX: _____

PROJECT TITLE: PBSO K9 Training Expansion

PROJECT NO.: 04214

ORIGINAL CONTRACT AMOUNT:

BCC RESOLUTION#:

REQUESTED AMOUNT \$3,783.84

DATE:

CSA or CHANGE ORDER NUMBER: Change Order 12

CONSULTANT/CONTRACTOR: West Construction, Inc.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

CCP 46R1 – Apply VexCon moisture block on slab areas receiving sheet vinyl \$3,783.84/14 days

CONSTRUCTION	<u>\$3,783.84</u>
PROFESSIONAL SERVICES	_____
STAFF COSTS** (Design/Construction Phase)	_____
MISC. (permits, prints, advertising, etcetera)	_____
TOTAL	\$3,783.84

** By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3800 DEPT: 411 UNIT: B359 OBJ: 6502

FUNDING SOURCE (CHECK ALL THAT APPLY): AD VALOREM OTHER
 FEDERAL/DAVIS BACON

BAS APPROVED BY:  DATE: 10-7-08

ENCUMBRANCE NUMBER: 010907-484

CHANGE ORDER BRIEF
PBSO K9 Training Expansion
Project No 04214
Date: October 6, 2008

Prime Contractor..... West Construction, Inc.

Change Order No. 12

Change Order Amount \$3,783.84

Changed Contract Time..... 14 calendar days

Description of CCP's:

CCP 46R1 Apply VexCon moisture block on slab areas receiving sheet vinyl..... \$3,783.84/14 days

Explanation and Reason-for-Change Code:

CCP 46R1 D – The slab failed the moisture test for applying vinyl flooring and needed moisture barrier prior to putting down the sheet vinyl.

Reason-for-change codes

D = Differing Site Conditions

E = Errors/Omissions in Design

O = Owner-Initiated

Q = Quantity Adjustments


R = Request by another Agency/Outside Party

X = Other (Specify:)

Z = Zoning/Code/Ordinance Change

Estimated premium value of errors/omissions for this change order: \$000

SUBMITTED:

 10/9/08

Date

Karen Arndt, Capital Improvements Division

ATTACHMENT # 3

**CHANGE ORDER HISTORY
PBSO K-9 EXPANSION
PROJECT NO. 04214**

CO #	DESCRIPTION	DATE APPROVED	AMOUNT APPROVED BY DIR	AMOUNT APPROVED BY CRC	AMOUNT APPROVED BY BCC	DAYS APPROVED BY DIR	DAYS APPROVED BY CRC	DAYS APPROVED BY BCC	CODE
1	CCP #01: Change roof from aluminum to galvalum, value engineer electrical, change the missile impact enclosure at generator to standard & a voluntary reduction in price. (\$167,040.00)	12/19/06				0			Other
2	CCP #2R: Transplant four Oak trees per ERM requirements.	12/21/07	\$6,540.11			0			Other
3	CCP 3 - Change door hardware from Maglock to Electronic CCP 7 - Replace bathtub with Kohlor one piece tub and shower unit. CCP8 - Construct dumpster enclosure CCP 9 -Add site lights and bollards	3/7/08	\$44,311.85			10			Owner Error Error Error
4.	CCP 5R - Upgrade generator to 200KW	3/7/08	\$42,747.62			20			Other
5	CCP 4R - Provide openings in masonry for 10 dog doors in kennels CCP6R - Floor covering changes	3/7/08	\$6,110.53						Owner Owner

6.	CCP 10R - Irrigation changes, installation of well and pump CCP 13 - Extra ductwork and dampers CCP 14 - Add 14x10" ductwork for fresh air intake CCP 15 - Revise ductwork for fresh air intake CCP 17 - Change toilet accessories with PBSO standard CCP 20 - Remove and replace 854 sf of asphalt CCP 36 - General conditions due to owner initiated changes	5/28/08		\$79,132.56			0		R E E E O R O
7	CCP 16 - Extended Builder's Risk policy CCP 221R - Install 400 amp, 3 phase meter can CCP 24 - Remove bathtub, replace drywall with concrete block and replace ceiling in med room CCP 25 - Upgrade kennel floor sealer to BASF Sonosil CCP 30 - Credit for dedication plaque CCP 32 - Saw cut, remove and reinstall 300 sf asphalt	5/28/08		\$19,496.97			59		X E O O O R
8	CCP 11- storage slab	6/2/08			\$5,382.90				O
9	CCP 38R2 - automatic entrance gate	6/4/08		\$98,008.18					O

10	CCP 18 Install flag pole CCP19 Change locks to Everest D keyway CCP 27 Revisions to interior fencing for kennels CCP 28 Exterior screen enclosure CCP 31 Install shower pan, relocate plumbing in dog wash area CCP33 Add outlets to patio, relocate outlets in kennel master office, add ceiling fan boxes CCP 34 Install blinds in training room CCP 37 20 feet of additional well drilling CCP 40 Additional irrigation to water ERM mitigation trees	6/4/08		\$28,387.95					
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11	CCP 23R Extra survey services per WUD request on As-Builts CCP26R2 Extra landscape materials per PZB and ERM requets CCP 29R1 Furnish and install upgraded interior signs CCP35R Install owner supplied kennel latches CCP 39 Process permit for magazine slab CCP 41 Demo existing shed, clear and sod area CCP 42 Install two TV outlets and wall mounted brackets CCP 43R Add additional duct detector CCP 44 Furnish and install two 5 lb fire extinguishers CCP 45R Change interior paint color and install chair rail CCP 47R Extended general conditions CCP 48 Temporary interior signage	9/17/08		\$68,472.12			28		R E O O O O O E E O X O
12	CCP 46R1 Apply moisture barrier to sheet vinyl areas	pending			\$3,783.84			14	D

TOTAL \$ BY DIR	TOTAL \$ BY CRC	TOTAL \$ BY BCC	TOTAL DAYS BY DIR	TOTAL DAYS BY CRC	TOTAL DAYS BY BCC
\$99,710.11	\$293,497.78	\$9,166.74	30	87	14
DIR + CRC DOLLARS TO DATE			DIR+ CRC TOTAL DAYS TO DATE		
\$393,207.89			117		



HANSON

August 6, 2008

Ms. Karen Arndt
Project Manager
PBC Board of County Commissioners
Facilities Development & Operations
2633 Vista Parkway
West Palm Beach, FL 33411

RE: PBSO K9 Expansion
PBC Project No. 04214
Hanson #04F6426

Subject: Change Order No. 46
CCP No. 46R1

Dear Karen,

We have reviewed West Construction, Inc. presentation of the following CCP. We find this request reasonable.

CCP No. 46R1 Furnish and install concrete moisture barrier as directed in Field Bulletin No. 48. The cost for this work is \$3,783.84

Total	\$ 3,783.84
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There will be 14 days added to the proposed contract time and substantial completion date.

Sincerely,

HANSON PROFESSIONAL SERVICES INC.

Frank L. Presta
Project Architect

cc: Project Files

Hanson Professional Services Inc.

1601 Belvedere Road, Suite 303 South • West Palm Beach, FL 33406 • Phone: (561) 471-9370 • Fax: (561) 471-9369

Printed on recycled paper

Offices nationwide • www.hanson-inc.com

EB0007961 AA0003116 IB0001058

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PALM BEACH COUNTY

CHANGE ORDER

ISSUED TO: West Construction, Inc.
318 S. Dixie Hwy Suite 4-5
Lake Worth, FL 33460

CHANGE ORDER NO.: 12

REFERENCE CCP NO.: 46R1

PROJECT: PBSO K9 Expansion
PROJECT NO. 04214

RESOLUTION NO.: R2006-2723

DISTRICT NO.: 6

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

DESCRIPTION OF CHANGE:

CCP 46R1 Apply VexCon moisture block on slab areas receiving sheet vinyl \$3,783.84/14 days

CONTRACT PRICE

Original Contract Price:	\$1,717,040.00
Previous CO # <u>1</u> through <u>11</u> :	\$231,550.79
This Change Order No. <u>12</u> :	\$3,783.84
ADJUSTED Contract Price:	\$1,952,374.63

COMPLETION DATE

Contract Completion Date will be increased by 14 calendar days.

Contract Notice to Proceed Date: 8/6/07

Contract Substantial Completion Date: 7/31/08

ADJUSTED Substantial Completion Date: 8/14/08

CONTRACTOR

Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modifications(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract.

The above changes are accepted:

WEST CONSTRUCTION, INC.

Contractor

By: Neetha Q. Morgan
MORGAN
Title: PRESIDENT Date: 10/16/08

DESIGN PROFESSIONAL

The above changes are recommended for approval by the Owner:

HANSON

Design Professional

By: Frankl. Presto
Title: Architect Date: 10/18/08

PALM BEACH COUNTY

Recommended By:

By: Thom Ault
Title: Project Manager Date: 10/9/08

By: John Chesher
Title: Director - CID Date: 10/16/08

By: Ashley Wolf
Title: Director, FD&O Date: 10/17/08

By: _____
Legal Sufficiency - CAO Date: _____

Approved By:

By: _____

Title: _____ BCC Date: _____

PALM BEACH COUNTY

FIELD BULLETIN (FB)

TO: West Construction, Inc.
318 South Dixie Highway Suite 4-5
Lake Worth, FL 33460

ATTENTION: Mathew West

REFERENCE: Vapor barrier

FB NUMBER: Forty Eight (048)

DATE: August 6, 2008

PROJECT NAME: PBSO K9 Expansion

PROJECT NUMBER: 04214

CONTRACT NUMBER:

THIS BULLETIN IS NOT A CHANGE IN THE ABOVE CONTRACT NOR AN AUTHORIZATION TO THE CONTRACTOR TO PERFORM WORK, OTHER THAN CONTRACT WORK, OR TO STOP OR SUSPEND WORK UNLESS SPECIFICALLY AUTHORIZED BY THIS BULLETIN. However, it covers certain PROPOSED MODIFICATIONS to the work covered by said contract.

CAUSE: Field Conditions

DESCRIPTION: Furnish and install moisture block barrier on concrete slab in areas to receive sheet vinyl flooring.

NOTE: The Contractor shall submit, within 21 days of receipt of this Bulletin, a CONSTRUCTION CHANGE PROPOSAL # 48, in detailed form, for the above referenced project.

ORIGINATOR: Hanson Professional Services Inc.
FIRM

Frank L. Presta
SIGNATURE

August 6, 2008
DATE

REMARKS:

DISTRIBUTION: Owners Project Manager
Owners Field Representative

DESIGN PROFESSIONAL:
Frank L. Presta

DATE
08/06/08

PALM BEACH COUNTY

CONSTRUCTION CHANGE PROPOSAL (CCP)

TO: Palm Beach County C.I.D.
 2633 Vista Parkway
 West Palm Beach, FL 33411

CCP NUMBER: 46R1

DATE: July 8, 2008

ATTN: **Karen Arndt**
561-233-0045

PROJECT NAME: PBSO-K-9 Expansion

PROJECT NUMBER: PBC04214

REFERENCE: **Moisture Remediation**

CONTRACT NUMBER: _____

We propose to accomplish the MODIFICATIONS identified in FIELD BULLETIN FB # N/A and as described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect.

DESCRIPTION:	Prep slab and apply VexCon moisture block (product information attached) to areas receiving sheet vinyl flooring including admin area.	\$3,533.00
	5% OH&P on subcontracted work	\$176.65
	Subtotal	\$3,709.65
	2% Bond Premium	\$74.19
	Total CCP #046	\$3,783.84

PROPOSED CONTRACT PRICE CHANGE \$3,783.84

—(decreases)
 —(unchanged)
 (increases)

PROPOSED CONTRACT TIME CHANGE (increases) 14 cal. days


PROPOSED NEW SUBSTANTIAL COMPLETION TBD

RB

DISTRIBUTION:

Anthony Compagnone
 Matt West
 Robert Binford
 Frank Presta @Hanson via Email
 Change Order File

FROM: WEST CONSTRUCTION INC
 CONTRACTOR

SIGNED: 

DATE: 08/18/08

Encl. Acousti Proposal dated 6/26/08 and Product Data



Acousti Engineering Company of Florida - Ft Lauderdale Branch

www.acousti.com

500 SW 21st Terrace, Suite B-103 Ft Lauderdale, FL 33312

Tel (954) 791-6650 / Fax (954) 791-6685

ALACHUA 31602 P.O. BOX 1212 AC 386-462-9981 FAX 386-462-9981	CHARLOTTE, NC 38273 9201 FORSYTH DR SUITE C AC 704-584-0202 FAX 704-584-0202	CLEARWATER 34618-4609 P.O. BOX 4869 AC 727-539-7396 FAX 727-539-7396	FT. MYERS 33902-2237 P.O. BOX 1212 AC 239-322-1610 FAX 239-322-1610	HOUSTON, TX 77206 P.O. BOX 92109 AC 713-692-6290 FAX 713-692-6290	JACKSONVILLE 32203-2147 P.O. BOX 2167 AC 904-781-9355 FAX 904-781-9639	MIDDLEBY 33178 9330 NW 100TH ST AC 305-897-1007 FAX 888-4435	NASHVILLE, TN 37211 616 SPACE PARK DR. AC 615-781-6082 FAX 615-781-6027	ORLANDO 32801-8146 P.O. BOX 618146 AC 407-422-4502 FAX 407-422-4502	PENSACOLA 32504-0869 P.O. BOX 869 AC 850-431-0201 FAX 850-431-1986	RALEIGH, NC 27603 1113 TRANSPORT DR. AC 919-771-2255 FAX 919-777-2390	ROCKLEDGE 33955 476 GUS HPP BLVD. AC 888-616-8042 FAX 407-636-4087	TALLAHASSEE 32304 2802 PLANT ST AC 904-576-0007 FAX 904-576-0089	TAMPA 33609-4970 P.O. BOX 310779 AC 813-628-0718 FAX 813-628-0718	WEST PALM BEACH 33407 5900 AUSTRALIAN AVE SUITE 9 AC 561-861-2441 FAX 561-861-2498
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To: **West Construction, Inc.**
 318 S. Dixie Hwy., Suite 4-5
 Lake Worth, FL 33460

Phone: (561) 588-2027
 Fax #: 582-9419

Original Bid Date: August 14, 2006
 Building: PBSO K-9 Training Expansion, P B County
 Location: West Palm Beach, FL.
 Architect: Hanson Professional Services, Inc.
 Plans Dated: 6/28/2006 Drawings: Bid Set

Attention: Hammish Phillip Revised On: 06/26/08

This is a proposal to furnish all materials and labor as herein described for the above named project as per your request and conditions herein.

- Moisture Remediation application for area's to receive sheet vinyl flooring 1165 sf of application @ 3.0333 / sf application of (1) coat of VexCon Moisture Bloc one-step as well as slab preparation as needed PROPOSAL #5 \$3,533.00

Note: 3-4 days delivery time for VexCon product

SEE PAGE 2 & ATTACHED Scope Sheet(s) for Clarifications to Bid. Total Bid Installed	\$3,533.00	with Tax Included No Bond Included
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Alternates No. (s): **None**

Drawing Numbers:

Bidders Instructions: **None**

Attachments: **None**

Addendum #s:

Purchaser's acceptance of the intent of this proposal whether by this form or otherwise, incorporates all conditions of this proposal shown on this and the reverse side. All subject to purchaser's acceptance by an authorized officer or agent, within (20) days from the date hereof.

IF YOUR CONTRACT FORM IS NOT REQUIRED, KINDLY SIGN AND DATE THE REVERSE SIDE TO SIGNIFY ACCEPTANCE THANK YOU.

Respectfully submitted, ACOUSTI Engineering Company of Florida

Bruce Bradbury
Bruce Bradbury Project Manager

STATE SALES TAX NOT INCLUDED ON MATERIAL SALES (See reverse side for conditions and acceptance)

**SCHEDULE 1
LIST OF PROPOSED SBE-M/ WBE SUBCONTRACTORS**

Project Name: PBSO K-9 Training Expansion

PROJECT NO. 04214

NAME OF PRIME BIDDER: WEST CONSTRUCTION, INC.

CONTACT PERSON: MARTHA A. MORGAN PHONE NO: 561-588-2027 FAX NO: 561-582-9419

CO DATE: 08/Jul/08 (CCP#46R1) DEPARTMENT: GENERAL

Name, Address and Phone Number	(check one or both Categories)		Dollar Amount				Other (Please Specify)
	Minority Business	Small Business	Small	Black	Hispanic	Women	
West Construction Inc. 318 S. Dixie Highway, Lake Worth, FL 33460 561-588-2027	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$ 250.84	\$
	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
3.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
4.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
5.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
6.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
(Please use additional sheets if necessary)			Total \$	\$	\$	\$ 250.84	\$

Total CO Price \$3,783.84

Total Value of SBE Participation \$250.84

- Note:
1. The amounts listed on this form must be supported by the Subcontractors price included on Schedule 2 in order to be counted toward goal attainment.
 2. Firms may be certified by Palm Beach County as an SBE and/or M/ WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount under the appropriate category.
 3. M/WBE Information is being collected for tracking purposes only.