

3H-2

Agenda Item #:

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: November 18, 2008 [X] Consent [] Regular
[] Workshop [] Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Contract with West Construction, Inc., in the amount of \$961,000 for the construction of the South County Regional Park Parcel A Main Access Road Extension and Boat Ramp Facility.

Summary: This contract will provide for construction of a paved, lighted connecting access road and a lake access boat ramp with 14 paved boat trailer parking spaces. The access road extension and street lighting is intended to promote cross-connection between Parcel A's passive opportunities and Parcel B's active facilities, allowing for easier public access and better staff servicing while improving safety. The lake access boat ramp and parking area, serving the existing 187-acre lake, will accompany the newly constructed dog park, playground and amphitheater facility. The project will be funded by \$750,000 in the Transportation Improvement Fund from Reserves for District 5 and \$251,000 in the Park Improvement Fund from the Florida Boating Improvement Program. The SBE goal for this project is 15%. West Construction, Inc. bid includes participation of 38.2%. The contract time is 150 calendar days to substantial completion. **(Capital Improvements Division) District 5 (JM)**


Background and Justification: The proposed improvements are part of the ongoing development of the South County Regional Park to meet the public need for recreational services. Bids for the improvements were opened on August 27, 2008, with West Construction, Inc. being the lowest responsive bidder.

Attachments:

1. Location Map
2. Budget Availability Statement
3. Bid Tabulation
4. SBE Compliance Report
5. Contract

Contract available in County Administrator's Office

Recommended by:  Ashlynn Wolf 10/14/08
Department Director Date

Approved by:  10/28/08
County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	\$1,001,000	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$1,001,000				

ADDITIONAL FTE POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes X No _____
 Budget Account No: Fund 3500 Dept 581 Unit P645 Object 6506 \$750,000
 Fund 3600 Dept 581 Unit P644 Object 6520 \$251,000
 Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Construction of this project is being funded by the Transportation Improvement Fund and the Park Improvement Fund.
Transportation Imp. Fund / Reserve Dist 5 - Gas Tax
Park Imp. Fund / Florida Boating Imp. Program - Non Ad Valorem,

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:
At the \$1,001,000 above includes staff costs of \$10,000

atwillhite 10.24.08
 _____ OFMB *10/24/08*
10/23 *10/22/08* *10/22/08* *10/22/08*
 _____ *10/27/08*
 Contract Administrator

B. Legal Sufficiency:
 _____ *10/28/08*
 Assistant County Attorney

This Contract complies with our contract review requirements.

C. Other Department Review:

 Department Director

CONSERVATION AREA
NO. 1

LEVEE L-40
LW00 E-1W-S

PARCEL "A"

FUTURE CORAL RIDGE PKY.

GLADES RD

UNIVERSITY DR.

W. PALMETTO PARK RD.

US 441 (SR 7)

PALM BEACH COUNTY
BROWARD COUNTY

LOCATION MAP



ATTACHMENT #1

FACILITIES DEVELOPMENT & OPERATIONS BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 09/08/08

REQUESTED BY: Dave Dolan

PHONE: 233-0280

FAX: 233-0270

PROJECT TITLE: SCRP Extension Road/Boat Ramp

PROJECT NO.: 08208

ORIGINAL CONTRACT AMOUNT: N/A

BCC RESOLUTION#:

REQUESTED AMOUNT: \$1,001,000.00

DATE:

CSA or CHANGE ORDER NUMBER:

CONSULTANT/CONTRACTOR: West Construction, Inc.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Construction Contract Award - \$961,000.00

CONSTRUCTION	\$ 961,000.00
PROFESSIONAL SERVICES	
STAFF COSTS** (Design/Constr. Phase)	\$ 40,000.00
MISC. (permits, prints, advertising, etcetera)	
TOTAL	\$ 1,001,000.00

** By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3500	DEPT: 581	UNIT: P645	OBJ: 6506	750,000
FUND: 3600	DEPT: 581	UNIT: P644	OBJ: 6504	251,000
				<u>1,001,000</u>

FUNDING SOURCE (CHECK ALL THAT APPLY):

AD VALOREM OTHER

FEDERAL/DAVIS BACON

WAFW
BAS APPROVED BY: *[Signature]* DATE:

ENCUMBRANCE NUMBER:

Revised 03/30/04

FUNDING SOURCE(S)	
<input type="checkbox"/> Bond	
<input type="checkbox"/> Impact Fees	
<input type="checkbox"/> Park Improvement Fund	
<input checked="" type="checkbox"/> Ad Valorem	
<input type="checkbox"/> Other	

BAS APPROVAL	
<input type="checkbox"/> FULLY FUNDED WITHIN CURRENT BUDGET	
<input checked="" type="checkbox"/> FULLY FUNDED PENDING BUDGET TRANSFER <i>[Signature]</i>	

ATTACHMENT #2

BID SUMMARY
South County Regional Park Entr Rd. & Boat Ramp
Project Number: 08208

Bid Opening: August 27, 2008

INFORMATION ON THIS SHEET IS RECORDED FROM DAY ONE BID DOCUMENTS

Contractor	Bradanna, Inc.	Carrick Contracting Corp	Custom Built Marine	Hardrives, Inc.	H & J Contracting, Inc.	John Carlo, Inc.
Base Bid Price	\$898,000	\$930,875	\$952,156.37	\$849,780	\$814,653.47	\$1,074,520
ALTERNATE No. 1 - Underground electric service with roadway lighting	\$172,000	\$228,000	\$386,640	\$242,000	\$346,225.00	\$225,000
TOTAL BID PRICE	\$1,070,000	\$1,158,875	\$1,338,796.37	\$1,091,780	\$1,160,878.47	\$1,299,520
ADDENDUM 1 ACKNOWLEDGED	✓	✓	✓	✓	✓	✓
ATTACHMENT 1 (BID BOND)	✓	✓	✓	✓	✓	✓
ATTACHMENT 2 (SBE SCHEDULE 1)	<i>Submitted with day 2</i>	✓	✓	✓	✓	✓
ATTACHMENT 2 (SBE SCHEDULE 2)	"	✓	✓	✓	✓	✓
ATTACHMENT 3 (LIST OF SUB- CONTRACTORS)	"	✓	✓	✓	✓	✓
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	"	✓	✓	✓	✓	✓
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	"	✓	✓	✓	✓	✓

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents Opened By: Dave Dolan

Bid Documents Recorded By: Morine Haslam

ATTACHMENT #3

BID SUMMARY

South County Regional Park Entr Rd. & Boat Ramp

Project Number: 08208

Bid Opening: August 27, 2008

INFORMATION ON THIS SHEET IS RECORDED FROM DAY ONE BID DOCUMENTS

Contractor	Ocean Gate General Contractors	Ranger Construction - South	Rio Bak Corporation	Rosso Paving & Drainage, Inc.	West Construction
Base Bid Price	\$893,000	\$822,845	\$1,052,000	\$1,073,273	\$692,000
ALTERNATE No. 1 - Underground electric service with roadway lighting	\$233,000	\$417,500	\$220,000	\$350,000	\$269,000
TOTAL BID PRICE	\$1,126,000	\$1,240,345	\$1,272,000	\$1,423,273	\$961,000
ADDENDUM 1 ACKNOWLEDGED	No	✓	✓	✓	✓
ATTACHMENT 1 (BID BOND)	✓	✓	✓	✓	✓
ATTACHMENT 2 (SBE SCHEDULE 1)	No	✓	✓	✓	✓
ATTACHMENT 2 (SBE SCHEDULE 2)	No	✓	✓	✓	✓
ATTACHMENT 3 (LIST OF SUB- CONTRACTORS)	No	✓	✓	✓	✓
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	No	✓	✓	✓	✓
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	No	✓	✓	✓	✓

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Bid Documents Opened By: Dave Dolan

Bid Documents Recorded By: Morine Haslam

BID SUMMARY
South County Regional Park Entr Rd. & Boat Ramp
Project Number: 08208

Bid Opening: August 27, 2008

INFORMATION ON THIS SHEET IS RECORDED FROM DAY TWO BID DOCUMENTS

Contractor	Bradanna, Inc.	Carrick Contracting Corp.	Custom Built Marine	Hardrives, Inc.	H & J Contracting, Inc.	John Carlo, Inc.
ATTACHMENT 2 (SBE SCHEDULE 1)	✓	<i>Submitted with day 1</i>	<i>Submitted with day 1</i>	<i>Submitted with day 1</i>	<i>Submitted with day 1</i>	<i>Submitted with day 1</i>
ATTACHMENT 2 (SBE SCHEDULE 2)	✓	"	"	"	"	"
ATTACHMENT 3 (LIST OF SUB- CONTRACTORS)	✓	"	"	"	"	"
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	✓	"	"	"	"	"
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	✓	"	"	"	"	"

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ATTACHMENT 2 (SBE SCHEDULE 1)	No	<i>Submitted with day 1</i>	<i>Submitted with day 1</i>	<i>Submitted with day 1</i>	<i>Submitted with day 1</i>
ATTACHMENT 2 (SBE SCHEDULE 2)	No	"	"	"	"
ATTACHMENT 3 (LIST OF SUB-CONTRACTORS)	No	"	"	"	"
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	No	"	"	"	"
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	No	"	"	"	"

Note: Tabulation is not official until checked and certified by Capital Improvements Division



RECEIVED
CAPITAL IMPROVEMENTS DIV.

SEP 08 2008

FILE: 08208-E
CC: UDRINE
POLAN

Office of
Small Business Assistance

50 South Military Trail, Suite 209

West Palm Beach, FL 33415

(561) 616-6840

FAX: (561) 616-6850

www.pbcgov.com/osha

DATE: September 8, 2008
TO: Dave Dolan, Project Manager
Capital Improvements Division
THROUGH: Allen Gray, Manager
Office of Small Business Assistance
FROM: Tanoy Williams, Compliance Specialist II
SUBJECT: Compliance Review on Project No. 08208
South County Regional Park Access Road Extension
& Boat Ramp

Palm Beach County
Board of County
Commissioners

Addie L. Greene, Chairperson

Jeff Koons, Vice Chair

Karen T. Marcus

Robert J. Katjian

Mary McCarty

Burt Aaronson

Jess F. Santamaria

County Administrator

Robert Weisman, P.E.

"An Equal Opportunity
Affirmative Action Employer"

The following is a Compliance Review of SBE participation on the above-mentioned project.

Low Bidder: West Construction
318 South Dixie Highway, Suite 4 -5
Lake Worth, FL 33460
Phone: 561-588-2027
Bid Opening: August 27, 2008
Bid Amount: \$692,000.00
Goal: 15% Overall
Goal Achieved: 38.29%

SBE Participation:
(WB) West Construction \$265,000.00 38.29%

2nd Low Bidder: Hardrives, Inc.
2101 South Congress Avenue
Delray Beach, FL 33445
Phone: 561-278-0456
Bid Amount: \$849,780.00
Goal: 15% Overall
Goal Achieved: 15.00

Page 1 of 2
Project #08208

ATTACHMENT # 4



SBE Participation:

(WB) Lawrence Fence	\$ 12,484.00	1.47%
(HB) Southern Transport	\$115,000.00	13.53%
	\$127,484.00	15.00%

3rd Low Bidder: Brandanna, Inc.
 2805 S. Horseshoe Drive, Suite 12
 Naples, FL 34104
 Phone: 239-455-8891
 Bid Amount: \$898,000.00
 Goal: 15%
 Goal Achieved: 20.97%

SBE Participation:

(HB) Olivia Construction	\$188,395.00	20.97%
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EVALUATION

The Low Bidder, *West Construction*, has met the SBE requirement for this project.

c: Hazel Oxendine, Director - OSBA
 Tammy Fields, Assistant County Attorney