

II. FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	* -0-	-0	-0-	-0-	-0-

ADDITIONAL FTE
POSITIONS (Cumulative)

Is Item Included in Current Budget? Yes No

Budget Account No: Fund _____ Department _____ Unit _____ Object _____
Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

*** NO FISCAL IMPACT**

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development & Control Comments:

atwillhite 10.21.08
OFMB NO 10/21/08
CN 10/20/08

Jim J. Jacob
Contract Dev. and Control
10/22/08

B. Legal Sufficiency:
James C. [Signature]
Assistant County Attorney 10/23/08

**This amendment complies with
our review requirements.**

C. Other Department Review:

FIRST AMENDMENT TO INTERLOCAL AGREEMENT

THIS FIRST AMENDMENT to Agreement R2003-1206 is made as of _____, by and between Palm Beach County, a political subdivision of the State of Florida, by and through its Board of County Commissioners, hereinafter referred to as the County, and the Village of Palm Springs, Florida, a municipal corporation, hereinafter referred to as the Village.

In consideration of the mutual promises contained herein, the County and Village agree as follows:

1. The term of Agreement R2003-1206 expired on August 19, 2008 and shall be retroactively extended to August 18, 2013.
2. All other terms of Agreement R2003-1206 remain unmodified and in full force and effect.

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Amendment on behalf of the County and Village has hereunto set its hand the day and year above written.

**SHARON R. BOCK,
CLERK & COMPTROLLER**

**PALM BEACH COUNTY, FLORIDA BY ITS
BOARD OF COUNTY COMMISSIONERS**

By: _____
Deputy Clerk

By: _____

**APPROVED AS TO FORM
AND LEGAL SUFFICIENCY**

**APPROVED AS TO TERMS
AND CONDITIONS**

By: *[Signature]*
Asst. County Attorney

By: *[Signature]*
Director Facilities Dev & Operations

ATTEST:

VILLGE OF PALM SPRINGS, FLORIDA

By: *[Signature]*
City Clerk

By: *[Signature]*
Vice Mayor

**APPROVED AS TO FORM AND LEGAL
SUFFICIENCY**

By: *[Signature]* FOR
City Attorney

