



## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures					
Operating Costs	<u>\$41,851.95</u>	<u>\$41,851.95</u>	<u>\$41,851.95</u>	<u>\$41,851.95</u>	<u>\$41,851.95</u>
External Revenues					
Program Income (County)					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	<u>\$41,851.95</u>	<u>\$41,851.95</u>	<u>\$41,851.95</u>	<u>\$41,851.95</u>	<u>\$41,851.95</u>
# ADDITIONAL FTE POSITIONS (Cumulative)					
Is Item Included in Current Budget:	Yes	<u>X</u>	No		
Budget Account No:	Fund <u>0001</u>	Dept <u>760</u>	Unit <u>7627</u>	Object <u>8101</u>	

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding is provided by Ad Valorem from the General Fund, which will be adjusted in April 2009.

### C. Departmental Fiscal Review: \_\_\_\_\_

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Development Comments:

AWillhite 10.23.08  
 OFMB PM 10-23-08 NO 10/23 CN 10/23/08  
10/24/08  
Contract Development and Control 10/24/08  
**This amendment complies with our review requirements.**

### B. Legal Sufficiency:

Shan Burns 10-24-08  
 Assistant County Attorney  
 → **Legal Comment:**  
 This contract and its assessment upon the County are mandated by § 125.27, Florida Statute.

### C. Other Department Review:

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**



**CONTRACT AMENDMENT**

Please Respond To: Division of Forestry  
Forest Protection Bureau  
3125 Conner Blvd. Suite A  
Tallahassee, FL 32399-1650

July 31, 2008

Palm Beach County

**RE: Amendment of Contract # 1934 dated 09/21/88.**

This letter, upon execution by both parties and attachment to the original contract shall serve to amend said contract. The contract shall be amended as follows:

The third recital paragraph and paragraphs 1 & 2, are amended as follows:

FROM

WHEREAS, Section 125.27, Florida Statute, also provides that each county shall, under the terms of this agreement, be assessed each fiscal year as its share of the cost of providing such fire protection a sum in dollars equal to the total forest and wild land acreage of the county, as determined by the Department, multiplied by three cents (\$.03).

1. The Department shall provide fire protection for 538,427 acres of forest and wildlands within County.
2. The County shall, under the terms of this agreement; pay to the Department annually as its share of the cost of providing such fire protection, \$16,153, said receipts to be deposited in the General Revenue Fund of the State.

TO

WHEREAS, Section 125.27, Florida Statute, also provides that each county shall, under the terms of this agreement, be assessed each fiscal year as its share of the cost of providing such fire protection a sum in dollars equal to the total forest and wild land acreage of the county, as determined by the Department, multiplied by seven cents (\$.07).

1. The Department shall provide fire protection for 597,885 acres of forest and wild lands within County.




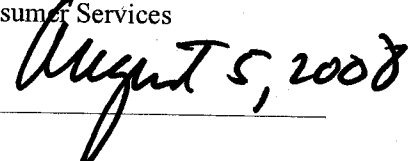


**CONTRACT AMENDMENT**

2. The County shall, under the terms of this agreement; pay to the Department annually its share of the cost of providing such fire protection \$41,851.95, said receipts to be deposited as prescribed by Florida Statute.

**NO OTHER PROVISIONS OF THIS CONTRACT ARE AMENDED OR OTHERWISE ALTERED BY THIS AMENDMENT.**

  
\_\_\_\_\_  
Mike Gresham  
Director of Administration  
Department of Agriculture  
and Consumer Services

  
\_\_\_\_\_  
(Date)

**ATTEST:**

**SHARON R. BOCK  
CLERK & COMPTROLLER**

By: \_\_\_\_\_  
Deputy Clerk

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY

By: \_\_\_\_\_  
Assistant County Attorney

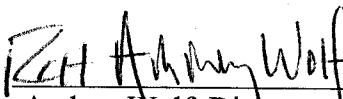
\_\_\_\_\_  
(Signature)  
\_\_\_\_\_  
(Title)  
\_\_\_\_\_  
(Company)  
\_\_\_\_\_  
(Date)

**COUNTY:**

**PALM BEACH COUNTY**, a  
political subdivision of the State of  
Florida

By: \_\_\_\_\_  
Chair

APPROVED AS TO TERMS  
AND CONDITIONS

By:   
Audrey Wolf, Director  
Facilities Development & Operations



BUDGET AVAILABILITY STATEMENT

REQUEST DATE: October 14, 2008 REQUESTED BY: M. LaVerghetta PHONE: 233.0231 FAX: 233.0210

PROJECT TITLE: Amendment, Division of Forestry Wildland Fire Protection Fees PROJECT NO.: 2008-8.013

ORIGINAL CONTRACT AMOUNT: \$16,153.00 BCC RESOLUTION#: R88-1311D

REQUESTED AMOUNT: \$41,851.95 DATE: October 14, 2008

CSA or CHANGE ORDER NUMBER: n/a

CONSULTANT/CONTRACTOR: Florida Dept of Agriculture and Consumer Services

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR: Fire protection for forest and wild lands within Palm Beach County.

CONSTRUCTION
VENDOR SERVICES \$41,851.95
STAFF COSTS\*\*
EQUIP. / SUPPLIES
CONTINGENCY
TOTAL \$41,851.95

\*\* By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBER

FUND: 0001 DEPT: 760 UNIT: 7627 OBJ: 8101

IDENTIFY FUNDING SOURCE FOR EACH ACCOUNT: (check all that apply)

Department: FD+O

Federal/Davis Bacon Ad Valorem

BAS APPROVED BY: [Signature] DATE: 10.14.08

See Attached

ENCUMBRANCE NUMBER:



Florida Department of Agriculture and Consumer Services  
CHARLES H. BRONSON, Commissioner  
The Capitol • Tallahassee, FL 32399-0800

Please Respond to:

June 11, 2001

In accordance with Chapter 20.05(1)(b), Florida Statutes, the Department Head may delegate authority without being relieved of responsibility to such assistants and deputies as designated by the Department Head to execute any of the powers, duties and functions vested in the Department unless the Head of the Department is explicitly required by law to perform the same without delegation.

Your signature below authorizes Terry L. Rhodes, Assistant Commissioner of Agriculture, and Mike Gresham, Director of Administration, to execute any/all applicable contracts on behalf of the Department.

A handwritten signature in cursive script that reads "Charles H. Bronson".

CHARLES H. BRONSON, Commissioner of Agriculture  
Department of Agriculture and Consumer Services



Florida Agriculture and Forest Products

\$53 Billion for Florida's Economy

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