3H-9

Agenda Item #:

## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date:	November 18, 2008	[X] Consent [ ] Workshop	[ ] Regular [ ] Public Hearing
Department: Faciliti	ies Development and Operation	ons	
	I. EXECUTIVE	BRIEF	
Motion and Title: St Moss & Associates, L the Stockade Expans	taff recommends motion to ap LC. (R2007-0031) in the amour sion.	prove: Task Order Nat of \$509,210 for pre-	lo. 2 to the contract with construction services for
design documents of assistance including schedules and esting improvement Revent construction services	der No. 2 will provide pre-constr f the Stockade Expansion. Pre review of design, systems, and m nates. Funds for this task orde ue Bonds. The SBE requirement include 0% SBE. Including this Capital Improvements Division	-construction services naterials, proposing alt er are from the Crimi ent for this project is task order, overall SBE	s include design phase ternatives, and providing inal Justice and Public 15%. The initial preparticipation under this
Stockade and renove Moss & Associates, County Jail. This Tadevelopment of the construction cost of Moss & Associates,	ustification: On April 25, 200 II consisting of the expansion of ations to the Main Detention Coulons to the Main Detention Coulons to January 9, 2007, to propose Order is the next phase of proceedings of the South of the Sout	If the West County De enter. The Board app ovide pre-construction ore-construction servi- Stockade project, whents are completed I I Maximum Price (GN	etention Facility and the proved the contract with n services for the West ces required during the hich has an estimated by the project architect, MP) for the construction
Attachments: 1. Location Map 2. Budget Availa 3. Task Order No	bility Statement o. 2		

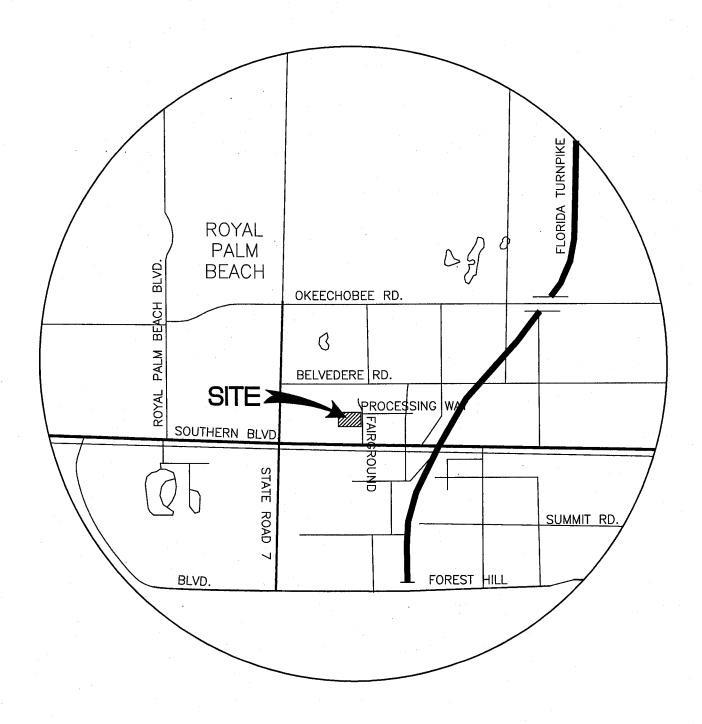
**County Administrator** 

Recommended by

Recommended by:

### II. FISCAL IMPACT ANALYSIS

A. Five Year Summary	of Fiscal Imp	act:			
Fiscal Years Capital Expenditures Operating Costs External Revenues Program Income (Coun In-Kind Match (County) NET FISCAL IMPACT		2010 0 0 0 0	2011 0 0 0 0	2012 	2013 
# ADDITIONAL FTE POSITIONS (Cumulative	e)				
Is Item Included in Currer Budget Account No: Fun Repo 108 M NAV 08 Co Jail Expansion	d <u>3053</u> orting Category	_ Dept <u>_411_</u> v		_	ect <u>6502</u>
B. Recommended Source	es of Funds/S	ummary of F	iscal Impact:		
Criminal Justice and Publ	ic Improveme	nts Revenue	Bonds, Series	s 2008.	
A. OFMB Fiscal and/or 0		REVIEW COM		nents:	
Awilhite 1	C·23-08	Cont	act Administr	Jacoex / /	2)27)0F
B. Legal Sufficiency:  Assistant County Attor	10/28	1/08	This item County p	complies with cu olicies.	rrent
C. Other Department Rev	riew:				
Department Directo	or	_			





ATTACHMENT # )

### FACILITIES DEVELOPMENT & OPERATIONS BUDGET AVAILABILITY STATEMENT

REQUEST DATE:	09/19/08	REQUESTED BY:	Mike McPherson	PHONE: 233-0278 FAX: 233-0270	
PROJECT TITLE:	PBC Jail Expansi	on Program II		PROJECT NO.: 0420	)2
ORIGINAL CONTR	ACT AMOUNT:			BCC RESOLUTION#	:
REQUESTED AMO	UNT:	\$509,210.00	•	DATE:	
CSA or CHANGE O	RDER NUMBER	: Task Order	No. 2		
CONSULTANT/CO	NTRACTOR:	Mos	ss & Associates		
PROVIDE A BRIE CONSULTANT/CO		Г OF THE SCOPI	E OF SERVICE	ES TO BE PROVIDE	D BY THE
Per-construct for the stock		ogram design meetings	s, design reviews, o	cost estimating	
STAFF COS	ONAL SERVICES STS** (Design/C mits, prints, advert	Construction Phase)	\$509,210.0 		
** By signing this BA	AS your departmen Unless there is a c	hange in the scope of	costs and your a	ccount will be charged ual staff charges will be bi	pon receipt of lled.
FUND: 3053 D		UNIT: B362	OBJ: ∫ <sub>0</sub> ≤0	)	
FUNDING SOURCE		<b>~</b> -	□ AD VALO		
	j		□ FEDERAL	/DAVIS BACON	
BAS APPROVED B	BY:		DATE:	7.22-08	
ENCUMBRANCE I		111407-748		. ·	
*					

Revised 03/30/04

ATTACHMENT #2

#### TASK ORDER #2 FOR MOSS & ASSOCIATES

FOR

#### JAIL EXPANSION PROJECT NO. 06213 COUNTYWIDE

This Task Order # 2 is for professional Construction Management Services for preconstruction activities associated with the Jail Expansion located at the intersection of Fairgrounds Road & Processing Drive at the Stockade Facility.

Professional services shall include Program Design Meetings, Design Reviews, Cost Estimating, and Constructability Analysis.

Preconstruction services as agreed to in CMAR contract for the new jail projects.

SBE participation for this contract is 15%. Contractor will provide 0% in pre-design phase.

#### TASK ORDER #2 TO CONTRACT FOR CONSTRUCTION MANAGEMENT AT RISK SERVICES JAIL EXPANSION PROJECT NUMBER 06213

WHEREAS, the Owner and Construction Manager acknowledge and agree that the Contract (R2007-0031) between Owner and Construction Manager, dated January 9, 2007, is in full force and effect and this Task merely supplements said Contract;

WHEREAS, the parties hereto have negotiated a Price, between Owner and Construction Manager whereby the construction manager will render pre-construction services as specified on the attached proposal;

NOW THEREFORE, in exchange for the mutual covenants and promises set forth herein and the sum of money agreed to be paid by the Owner to the Construction Manager, the parties agree as follows:

#### PRE-CONSTRUCTION PHASE

Pursuant to Article 2.1 of the Contract between Owner and Construction Manager, the parties agree to the Price of \$509, 210 for the pre-construction services through design services for the Stockade Facility.

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Amendment on behalf of the COUNTY and CONSTRUCTION MANAGER has hereunto set its hand the day and year above written.

ATTEST: SHARON R. BOCK, CLERK & COMPTROLLER	PALM BEACH COUNTY BOARD, FLORIDA Political Subdivision of the State of Florida BOARD OF COUNTY COMMISSIONERS
By:	By:Chair
APPROVED AS TO FORM AND LEGAL SUFFICIENCY	APPROVED AS TO TERMS AND CONDITIONS
By: County Attorney	By: All hum Wiff
WITNESS: FOR CONSTRUCTION MANAGER SIGNATURE  Marsha R. Wright	CONSTRUCTION MANAGER:  MOSS & ASSOCIATES, LLC  MUL  Signature
MARSHA R. WRIGHT Name (type or print)	Name (type or print)  U. P.
	Title

# PALM BEACH COUNTY Jail Expansion Program 2 Stockade Detention Facility

Stockade Detention Facility Palm Beach - Florida

PRECONSTRUCTION SERVICES: ESTIMATE FOR COST OF SERVICES

Note: Costs shown below are for PreConstruction Services only and do not include any Construction Activity Related Costs

As-Build Drawings and Existing Facility Surveying - to be provided by PalmBeach County

		Complete	Complete		Mar in	Complete	Sep-08	Oct-08	Nov 88 - Jan 99			Feb-09
	·		and South	Adaga (Pa	电影 的							
		PROGRAMMING										N. S.
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		FOLLOW-UP	ESTIMATE			FOLLOW-UP	FOLLOW-UP	FOLLOW-UP	ESTIMATE			
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	Drawing Review Project Gross Square Footage Take-off		8 B		5 720- \$ 400	60 (1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				Sr. \$	720 400	
	Meetings & Estimate Production			Section Con-	. T. S. William	5 2,800	\$ 2,800	\$ 2,800		EVP \$	720	2,800 5
	EVP VP	\$ 2,800 \$ 5,600	100	VP	\$ 720 \$ 1,440 \$ 1,080	\$ 6,600 \$ 720	\$ 5,600	\$ 5.600		VP S PM	3,200	
	PM / Superintendent Chief Est.	\$ 2,000 \$ 1,400 \$ 1,600	1.00	Chief	\$ 4,200 5 5,400	\$1,400 \$1,600	\$1,400 \$1,600	\$ 1,400 \$ 1,600		Chief \$	4,200 5,400	\$1,400 \$1,600
	Sr. Est LEAD EST.  SBE Outreach Coordinator			186	0.5,255,000 0.5,40,755							
	Drawing & Spec. Reproduction Costs - Allowance \$ 92,800			Ls	\$ 450	ACT 18 18 18 18 18 18 18 18 18 18 18 18 18				LS S	3.000	
	Distribution Costs - Allowance \$ 3,420 Scheduler					2017 de 2017				Sr. S	720 800	
	Admin. & Misc.			213.09.200				***************************************	16	Sr. \$	1,440	Annual Control of the State of
2.1	Bullding Demolition - Selective		2	Sr.	\$ 720 \$ 180	200 KV - 848.00			2	Sr. \$	180	
2.2	Demo Existing Fence Security Fencing & Gates		11/2017	Sr.	\$ 90 \$ 90					Sr. S		
2.4	Seg. Cages Dewatering		1		\$270				6	Sr. S	540 540	
2.6	Earthwork Site Demo, & Site Utilities & Survey	- 14 TS 14 14	3		S 270 S 270				6	Sr. \$	540	
2.8	Augermonater Paving & Curbs		2	Ja. Jr.	\$ 100				4	Jr. S		
2,10	Pavement Markings & Signage		in above	Jr.	\$ 100				In above	Jr. \$	200	
2.11	Site Concrete - Conc. Paving, Service Yard & Sidewalks Landscape & Irrigation		i kalinda <b>j</b> awa y	Jr.	\$ 100				4 8	Эг. \$ 5с. \$		
3.1	CIP Concrete Frame - Formwork & Concrete Material Quantification	54-55 (64) - 344(6) FAUL STORY (75)	reconstruction of the second o	Sr.	\$ 180							
3.2	Structural Precast Concrete Modular Precast Cells		ż	Sr. Sr:	\$ 180 \$ 180				8	Sr. \$	720	
4.1	Unit Masonry	e geografia de la composición de la co	r gja sejerski <b>z</b> elega ber	THE PERSONS ASSESSED.	\$ 100	ar Sagrado a de la composição de la comp			2	Jr. \$ Sr. \$	The state of the s	
5.1 5.2	Structurel Steel Misc Metals		2	8r: 5r/	5 180 S 360				8	Sr. S	720	
6.1 8.2	Misc. Rough Carpentry Unit Cabinets (Tops / Casework	and the second of the second o	ы Раза <b>т</b>	Sr. Br.	\$ 90 50 180	Tings Cornel of the			4	Sr. \$	360	
7.1	Waterproofing & Caulking Roofing & Sheet metal	<u> 6 da ja jako eta eta eta eta eta eta eta eta eta eta</u>	ou magazini di <b>2</b> 000 dine. Ni magazini di 200 <b>2</b> 00 di magazini		\$ 100 \$ 100	gen en gegen de jeur de Dage de generalier de			4	Jr. \$	200	
8.1 8.2	Non-Security Doors,Frames and Hardware		r sage e come <b>t</b> emperature.	Jr.	\$ 250	and the contract of the contra			4	Jr. 5	200	
8.3 8.4	Non Security Glass & Glazing Skylights Mirrors		- (2000 00 <b>1</b> 00 00 00 00 00 00 00 00 00 00 00 00 00	Jr.	\$ 60 \$ 50	Service of the service			4	Jr. S	200	
8.5 9.1	Overhead Doors & Grilles Slucco & Ext. Plaster		4	Jr. Jr.	5 50 5 200	· 经基础的基础的产品。			4	Jr. 3	200 400	
9.2	Drywali & Int. Plaster ( Walis & Collinos ) Ceramic & Querry Tile		2	Jr. Jr.	5 200 \$ 100	September 1988 September 1981			4	Jr.	100	
9.4	Carpel Rubber Tile Flooring		1	Jr. Jr.	\$ 100 \$ 50 \$ 50	[42] 公司等以前日本本人			4	Jr. 5		
9.6 9.7 9.8	Resinous Flooring Acoustical Cellings & Acoustical Wall Panets Painting & Floor Sealers		2 4	Jr.	\$ 100 \$ 200	Restaura de la companya della companya della companya de la companya de la companya della compan			2 4	Jr.	AND DESCRIPTION OF THE PERSON NAMED IN	
10.1 10.2	Control Room - Specialty Items Signage - Allowance		1. Sept. 1		5 90 5 90				1	Sr. Sr. Sr.	360 5 90 5 180	
10.4	Motal Lockers Fire Extinguishers		A Section 1	Sr. Sr.	\$ 90 \$ 90				2 2	Sr.	180 180	
10.5	Wire Mesh Partitions Marker & Tack Boards		2 set 1/15 te se 1	Sr. Sr.	\$ 90 \$ 90 \$ 90	e nije og drag og det skiller			2 2	Sr.	\$ 180 \$ 180	
10.7 10.8 10.9	Toflet Accessories Misc. Specialties ( Lockers Mail Boxes Storage Boxes ) TV Brackets		1	Sr.	\$ 90 \$ 90	a temperatura di seriori di seriori			2 2	5r. St.	\$ 180 \$ 180	
11.1	Equipment		2	5r.	\$ 180 \$ 180	to the the second of the factors of the second of the seco			1 1	5r. 5r.	\$ 360° \$ 90 \$ 180	
11.2 11.3	Laundry Equipment Loading Dock Equipment Athletic Equipment	A	2	Sr.	\$ 180 \$ 180	ASTROTEKSPA				Sr. Sr.	\$ 180 \$ 180	
11.5 11.6	Food Service Equipment Health Equipment		2	Br. Sr.	\$ 180 \$ 180				2	51. Jr.	3 160	
12.1	Window coverings @ Offices Pre-Engineered Metal Buildings		2	Jr. Sr.	5 50 5 180				B	Sr.	5 720	
14.1	Elevators		ari tinggapa a gi <b>y</b> angan gas	and an order	100				2 8	Jr. Sr.	5 720	
15.1 15.2	Plumbing Fire Protection		2 (1927 11 10 <b>4</b> 10 0 17 0 18 0 18 0 18 0 18 0 18 0 18 0		1 5 180	Party State of the Assessed			12	57.	\$ 360 \$ 1,080	
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18.2	Security Electronics	programme jure statement. Net at live grown expected	e Andrea (1944) a Santa a Angretic	NAME OF TAXABLE PARTY.	\$ 360	TOWNS THE PARTY OF			2	Şr.	\$ 180 \$ 180	
17.1	Security Hollow Metal & Hardware Security Glass		1 1	Sr.	3 PI	<ul> <li>A32 Control (1975).</li> </ul>	1		2 4	Şr.	\$ 360 \$ 90	
17.3	Detention Equipment Day Room Tables - Material & Installation			St	\$ 9				TO SECRETAL SECURIOR	Sr.	gel Deet , reference blanch	
		\$ 13,400			\$ 23,61	<b>i</b>	<del></del>	T	<del> </del>	+	\$ 37,750	<del> </del>
cos	T	\$ 13,400	\$ 23,6	10		\$ 12,120	11,40	0 \$ 11,40	\$ 37,750			\$ 11,400

96,020 Allowance

\* PM/ Supt. Costs covered in West County Construction

Notes : Drawings / Specs. and Distribution Cost shall be an Allowance Expense



Revised 09/08/08

Mar-09	Apr-09	May 09 - June 09			Jul-09	Aug-09	Sapt 09 - Oct 99			Nov-06	Dec-07	Jan-10	Feb 09 - Mar 09		
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		4	Sr. Sr.	\$ 360 \$ 80			8 2	5r. 5r.	\$ 720 \$ 180		- Control of the state of the		4	· Sr.	\$ 360
				\$ 41,710					\$ 84,520						\$ 187,830
11,400	\$ 11,400	\$ 41,710			\$ 14,200	\$ 14,200	\$ 84,520			\$ 14,200	\$ 28,90	\$ 28,90	0 \$ 187,830	<u></u>	

. 701	TAL STOCKADE PRECONSTRUCTION COST \$	558,340
	DEDUCT APPROVED TASK ORDER # 1 8	(45:130)
BALANCE OF	STOCKADE PRECONSTRUCTION \$	509.210

#### SCHEDULE 1

#### LIST OF PROPOSED SBE-M/WBE SUBCONSULTANTS

				,	SUBCONSULTANT		, <u>, , , , , , , , , , , , , , , , , , </u>
Name, Address and Phone Number	Minority Business	r both Categories) Small Business	Subcontract Amount Black	Hispanic	Women	Caucasian	Other (Please Specify
			\$	\$	\$	\$	\$
2.			\$	\$	\$	\$	\$
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		· 🗖	\$	\$	\$	\$	\$
		. 🗆	\$	\$	\$	\$	\$
Please use additional sheets if ecessary)	•	Total	\$	\$	\$	\$	\$

H:\WPDATA\06213 PBC jail expansion\schdule 1.wpd