

3H-9

Agenda Item #:

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: November 18, 2008

Consent

Regular

Workshop

Public Hearing

Department: Facilities Development and Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Task Order No. 2 to the contract with Moss & Associates, LLC. (R2007-0031) in the amount of \$509,210 for pre-construction services for the Stockade Expansion.

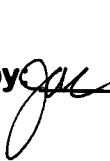
Summary: Task Order No. 2 will provide pre-construction services through the completion of the design documents of the Stockade Expansion. Pre-construction services include design phase assistance including review of design, systems, and materials, proposing alternatives, and providing schedules and estimates. Funds for this task order are from the Criminal Justice and Public Improvement Revenue Bonds. The SBE requirement for this project is 15%. The initial pre-construction services include 0% SBE. Including this task order, overall SBE participation under this contract is 13.8%. **(Capital Improvements Division) Countywide (JM)**

Background and Justification: On April 25, 2006, the Board approved proceeding with Jail Expansion Program II consisting of the expansion of the West County Detention Facility and the Stockade and renovations to the Main Detention Center. The Board approved the contract with Moss & Associates, LLC on January 9, 2007, to provide pre-construction services for the West County Jail. This Task Order is the next phase of pre-construction services required during the development of the contract documents for the Stockade project, which has an estimated construction cost of \$97M. When the design documents are completed by the project architect, Moss & Associates, LLC will prepare a Guaranteed Maximum Price (GMP) for the construction phase. Moss is currently providing construction management services for the expansion of the West County Jail.

Attachments:

1. Location Map
2. Budget Availability Statement
3. Task Order No. 2

Recommended by: _____



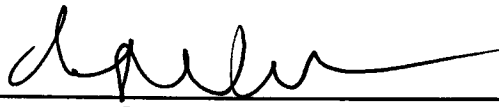
Anthony Wolf

Department Director

10/17/08

Date

Recommended by: _____



County Administrator

11/22/08

Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	\$509,210.00	0	0	0	0
Operating Costs	_____	0	0	0	0
External Revenues	_____	0	0	0	0
Program Income (County)	_____	0	0	0	0
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	\$509,210.00	_____	_____	_____	_____

ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes X No _____
Budget Account No: Fund 3053 Dept 411 Unit B362 Object 6502
Reporting Category _____

*108 M NAV 08 CTF Jail Expand / Pub Bdg Fund
Jail Expansion Project*

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Criminal Justice and Public Improvements Revenue Bonds, Series 2008.

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

atwillhite 10-23-08
OFMB
10/23/08 CN 10/23/08

Ann J. Jacob 10/27/08
Contract Administrator
10/24/08

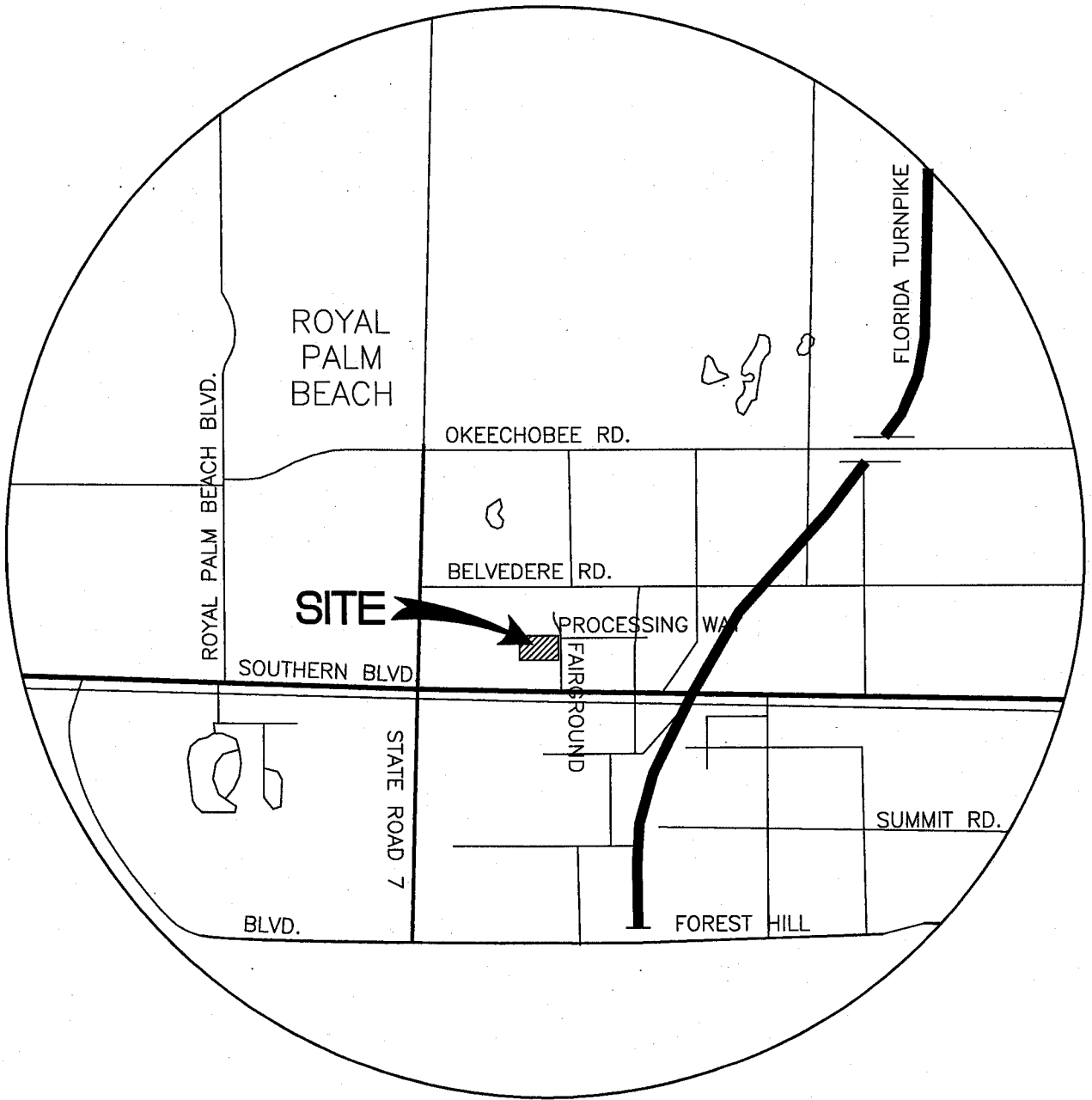
B. Legal Sufficiency:

James C. [Signature] 10/28/08
Assistant County Attorney

This item complies with current County policies.

C. Other Department Review:

Department Director



LOCATION MAP

N.T.S.

ATTACHMENT # 1

FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 09/19/08 REQUESTED BY: Mike McPherson PHONE: 233-0278
FAX: 233-0270
PROJECT TITLE: PBC Jail Expansion Program II PROJECT NO.: 04202
ORIGINAL CONTRACT AMOUNT: BCC RESOLUTION#: _____
REQUESTED AMOUNT: \$509,210.00 DATE: _____
CSA or CHANGE ORDER NUMBER: Task Order No. 2
CONSULTANT/CONTRACTOR: Moss & Associates

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE
CONSULTANT/CONTRACTOR:

Per-construction services for program design meetings, design reviews, cost estimating
for the stockade.

CONSTRUCTION	_____
PROFESSIONAL SERVICES	<u>\$509,210.00</u>
STAFF COSTS** (Design/Construction Phase)	_____
MISC. (permits, prints, advertising, etcetera)	_____
TOTAL	<u>\$509,210.00</u>

** By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3053 DEPT: 411 UNIT: B362 OBJ: 6502
FUNDING SOURCE (CHECK ALL THAT APPLY): AD VALOREM OTHER
 FEDERAL/DAVIS BACON

BAS APPROVED BY: [Signature] DATE: 9.22.08
ENCUMBRANCE NUMBER: 111407-748

**TASK ORDER #2
FOR
MOSS & ASSOCIATES**

FOR

**JAIL EXPANSION
PROJECT NO. 06213
COUNTYWIDE**

This Task Order # 2 is for professional Construction Management Services for preconstruction activities associated with the Jail Expansion located at the intersection of Fairgrounds Road & Processing Drive at the Stockade Facility.

Professional services shall include Program Design Meetings, Design Reviews, Cost Estimating, and Constructability Analysis.

Preconstruction services as agreed to in CMAR contract for the new jail projects.

SBE participation for this contract is 15%. Contractor will provide 0% in pre-design phase.

ATTACHMENT # 3

**TASK ORDER #2 TO CONTRACT FOR
CONSTRUCTION MANAGEMENT AT RISK SERVICES
JAIL EXPANSION
PROJECT NUMBER 06213**

WHEREAS, the Owner and Construction Manager acknowledge and agree that the Contract (R2007-0031) between Owner and Construction Manager, dated January 9, 2007, is in full force and effect and this Task merely supplements said Contract;

WHEREAS, the parties hereto have negotiated a Price, between Owner and Construction Manager whereby the construction manager will render pre-construction services as specified on the attached proposal;

NOW THEREFORE, in exchange for the mutual covenants and promises set forth herein and the sum of money agreed to be paid by the Owner to the Construction Manager, the parties agree as follows:

PRE-CONSTRUCTION PHASE

Pursuant to Article 2.1 of the Contract between Owner and Construction Manager, the parties agree to the Price of \$509, 210 for the pre-construction services through design services for the Stockade Facility.

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Amendment on behalf of the COUNTY and CONSTRUCTION MANAGER has hereunto set its hand the day and year above written.

ATTEST:
SHARON R. BOCK, CLERK &
COMPTROLLER

PALM BEACH COUNTY BOARD, FLORIDA
Political Subdivision of the State of Florida
BOARD OF COUNTY COMMISSIONERS

By: _____
Deputy Clerk

By: _____
Chair

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

APPROVED AS TO TERMS
AND CONDITIONS

By: _____
County Attorney

By: Anthony Wolf
Director - FD&O

WITNESS: FOR CONSTRUCTION MANAGER
SIGNATURE

CONSTRUCTION MANAGER:

Marsha R. Wright
Signature

MOSS & ASSOCIATES, LLC
Mike Mazza
Signature

MARSHA R. WRIGHT
Name (type or print)

Mike MAZZA
Name (type or print)

U.P.
Title

PALM BEACH COUNTY
Jail Expansion Program 2
Stockade Detention Facility
Palm Beach - Florida

PRECONSTRUCTION SERVICES : ESTIMATE FOR COST OF SERVICES

Note : Costs shown below are for PreConstruction Services only and do not include any Construction Activity Related Costs

As-Built Drawings and Existing Facility Surveying - to be provided by PalmBeach County

	Complete		Complete		Complete		Sep-08	Oct-08	Nov 08 - Jan 09	Feb-09			
	PROGRAMMING		CONCEPTUAL		PROGRESS MEETINGS & FOLLOW-UP		PROGRESS MEETINGS & FOLLOW-UP	PROGRESS MEETINGS & FOLLOW-UP	DELIVERABLE SCHEMATIC ESTIMATE	PROGRESS MEETINGS & FOLLOW-UP			
	PROGRESS MEETINGS & FOLLOW-UP	DELIVERABLE CONCEPTUAL ESTIMATE	PROGRESS MEETINGS & FOLLOW-UP	PROGRESS MEETINGS & FOLLOW-UP	PROGRESS MEETINGS & FOLLOW-UP	PROGRESS MEETINGS & FOLLOW-UP	PROGRESS MEETINGS & FOLLOW-UP	PROGRESS MEETINGS & FOLLOW-UP	PROGRESS MEETINGS & FOLLOW-UP				
Drawing Review		8	Sr.	\$	720				8	Sr.	\$	720	
Project Gross Square Footage Take-off		8	Jr.	\$	400				8	Jr.	\$	400	
Meetings & Estimate Production													
EVP	\$	2,800			\$	720	\$	2,800	\$	2,800		\$	2,800
VP	\$	5,600			\$	1,440	\$	5,600	\$	5,600		\$	5,600
PM / Superintendent							\$	720					
Chief Est.	\$	1,400			\$	4,200	\$	1,400	\$	1,400		\$	4,200
Sr. Est. - LEAD EST.	\$	1,600			\$	5,400	\$	1,800	\$	1,600		\$	5,400
SBE Outreach Coordinator													
Drawing & Spec. Reproduction Costs - Allowance	\$	92,800											
Distribution Costs - Allowance	\$	3,420											
Scheduler													
Admin. & Misc.													
2.1 Building Demolition - Selective		8	Sr.	\$	720				16	Sr.	\$	1,440	
2.2 Demo Existing Fence		2	Sr.	\$	180				2	Sr.	\$	180	
2.3 Security Fencing & Gates		1	Sr.	\$	80				1	Sr.	\$	80	
2.4 Sag, Capes		1	Sr.	\$	80				1	Sr.	\$	80	
2.5 Dewatering		3	Sr.	\$	270				6	Sr.	\$	540	
2.6 Earthwork		3	Sr.	\$	270				6	Sr.	\$	540	
2.7 Site Demo. & Site Utilities & Survey		3	Sr.	\$	270				6	Sr.	\$	540	
2.8 Augermaster		0	Jr.	\$	0				0	Jr.	\$	0	
2.9 Paving & Curbs		2	Jr.	\$	100				4	Jr.	\$	200	
2.10 Pavement Markings & Signage		In above							In above				
2.11 Site Concrete - Conc. Paving, Service Yard & Sidewalks		2	Jr.	\$	100				4	Jr.	\$	200	
2.12 Landscape & Irrigation		2	Jr.	\$	100				4	Jr.	\$	200	
3.1 CIP Concrete Frame - Formwork & Concrete Material Quantification		2	Jr.	\$	100				4	Jr.	\$	200	
3.2 Structural Precast Concrete		2	Sr.	\$	180				4	Sr.	\$	360	
3.3 Modular Precast Cells		2	Sr.	\$	180				4	Sr.	\$	360	
4.1 Unit Masonry		2	Jr.	\$	100				4	Jr.	\$	200	
5.1 Structural Steel		2	Sr.	\$	180				4	Sr.	\$	360	
5.2 Misc. Metals		4	Sr.	\$	360				8	Sr.	\$	720	
6.1 Misc. Rough Carpentry		1	Sr.	\$	80				2	Sr.	\$	160	
6.2 Unit Cabinets / Tops / Casework		1	Sr.	\$	80				2	Sr.	\$	160	
7.1 Waterproofing & Caulking		2	Jr.	\$	100				4	Jr.	\$	200	
7.2 Roofing & Sheet Metal		2	Jr.	\$	100				4	Jr.	\$	200	
8.1 Non-Security Doors, Frames and Hardware		2	Jr.	\$	100				4	Jr.	\$	200	
8.2 Non-Security Glass & Glazing		2	Jr.	\$	100				4	Jr.	\$	200	
8.3 Skylights		1	Jr.	\$	50				2	Jr.	\$	100	
8.4 Mirrors		1	Jr.	\$	50				2	Jr.	\$	100	
8.5 Overhead Doors & Grilles		1	Jr.	\$	50				2	Jr.	\$	100	
9.1 Stucco & Ext. Plaster		4	Jr.	\$	200				8	Jr.	\$	400	
9.2 Drywall & Int. Plaster (Walls & Ceilings)		4	Jr.	\$	200				8	Jr.	\$	400	
9.3 Ceramic & Quarry Tile		2	Jr.	\$	100				4	Jr.	\$	200	
9.4 Carpet		2	Jr.	\$	100				4	Jr.	\$	200	
9.5 Rubber Tile Flooring		1	Jr.	\$	50				2	Jr.	\$	100	
9.6 Resinous Flooring		1	Jr.	\$	50				2	Jr.	\$	100	
9.7 Acoustical Ceilings & Acoustical Wall Panels		2	Jr.	\$	100				4	Jr.	\$	200	
9.8 Painting & Floor Sealers		2	Jr.	\$	100				4	Jr.	\$	200	
10.1 Control Room - Specialty Items		1	Sr.	\$	80				2	Sr.	\$	160	
10.2 Signage - Allowance		1	Sr.	\$	80				2	Sr.	\$	160	
10.3 Metal Lockers		1	Sr.	\$	80				2	Sr.	\$	160	
10.4 Fire Extinguishers		1	Sr.	\$	80				2	Sr.	\$	160	
10.5 Wire Mesh Partitions		1	Sr.	\$	80				2	Sr.	\$	160	
10.6 Marker & Tack Boards		1	Sr.	\$	80				2	Sr.	\$	160	
10.7 Toilet Accessories		1	Sr.	\$	80				2	Sr.	\$	160	
10.8 Misc. Specialties (Lockers, Mail Boxes, Storage Boxes)		1	Sr.	\$	80				2	Sr.	\$	160	
10.9 TV Brackets		1	Sr.	\$	80				2	Sr.	\$	160	
11.1 Equipment		2	Sr.	\$	160				4	Sr.	\$	320	
11.2 Laundry Equipment		1	Sr.	\$	80				2	Sr.	\$	160	
11.3 Loading Dock Equipment		2	Sr.	\$	160				4	Sr.	\$	320	
11.4 Athletic Equipment		2	Sr.	\$	160				4	Sr.	\$	320	
11.5 Food Service Equipment		2	Sr.	\$	160				4	Sr.	\$	320	
11.6 Health Equipment		2	Sr.	\$	160				4	Sr.	\$	320	
12.1 Window coverings @ Offices		1	Jr.	\$	100				2	Jr.	\$	200	
13.1 Pre-Engineered Metal Buildings		2	Sr.	\$	160				4	Sr.	\$	320	
14.1 Elevators		2	Jr.	\$	100				4	Jr.	\$	200	
15.1 Plumbing		4	Sr.	\$	320				8	Sr.	\$	640	
15.2 Fire Protection		2	Sr.	\$	160				4	Sr.	\$	320	
15.3 HVAC		3	Sr.	\$	270				6	Sr.	\$	540	
16.1 Electrical		4	Sr.	\$	320				8	Sr.	\$	640	
16.2 Security Electronics		4	Sr.	\$	320				8	Sr.	\$	640	
17.1 Security Hollow Metal & Hardware		1	Sr.	\$	80				2	Sr.	\$	160	
17.2 Security Glass		1	Sr.	\$	80				2	Sr.	\$	160	
17.3 Detention Equipment		2	Sr.	\$	160				4	Sr.	\$	320	
17.4 Day Room Tables - Material & Installation		1	Sr.	\$	80				2	Sr.	\$	160	
		\$	13,400		\$	23,610		\$	12,120	\$	11,400	\$	11,400
COST		\$	13,400		\$	23,610		\$	12,120	\$	11,400	\$	11,400

Notes : Drawings / Specs. and Distribution Cost shall be an Allowance Expense \$ 96,020 Allowance

** PM/ Supt. Costs covered in West County Construction

SCHEDULE 1

LIST OF PROPOSED SBE-M/WBE SUBCONSULTANTS

PROJECT NAME: PBC Jail Expansion PROJECT NO. 06213

NAME OF PRIME CONSULTANT: Moss & Associates

DESCRIPTION OF WORK Pre-construction Services

PLEASE IDENTIFY ALL APPLICABLE CATEGORIES OF SUBCONSULTANTS

Name, Address and Phone Number	(Check one or both Categories)		Subcontract Amount				
	Minority Business	Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)
	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
2.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
3.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
4.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
5.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
(Please use additional sheets if necessary)			Total \$ _____	\$ _____	\$ _____	\$ _____	\$ _____

Total Price \$ 509,210.00 Total SBE Participation \$ -0- Total SBE % 0

- Note:
- The amounts listed on this form must be supported by the Subconsultant prices included on Schedule 2 in order to be counted toward goal attainment.
 - Firms may be certified by Palm Beach County as an SBE and/or M/WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount under the appropriate category.
 - M/WBE information is being collected for tracking purposes only.