

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: November 18, 2008

Consent
 Ordinance

Regular
 Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: original executed Request for Funding Form for School Board Recreation Assistance Program (RAP) project for Palm Beach Lakes Community High School in an amount not-to-exceed \$5,175 for varsity and junior varsity athletic uniforms.

Summary: This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747), as amended. Funding is from the Recreation Assistance Program (RAP) District 7 Funds. District 7 (DW)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747), as amended, was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

Attachment: Request for Funding Form

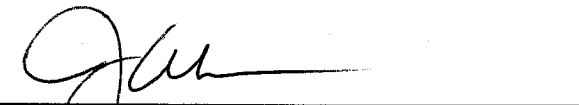
Recommended by:


Department Director

Date

10/15/08

Approved by:


Assistant County Administrator

Date

10/27/08

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	<u>5,175</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>5,175</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>				

Is Item Included in Current Budget? Yes X No _____
 Budget Account No.: Fund 3600 Department 583 Unit R917
 Object 8101 Program NA

B. Recommended Sources of Funds/Summary of Fiscal Impact:

FUND: Park Improvement Fund/ Recreation Assistance Program
 UNIT: RAP/Transportation Improvement Fund-District 7
 3600-583-R917-009-8101 \$5,175

C. Departmental Fiscal Review: Chapelakis

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Whillite 10.23.08 OFMB 10/23/08 10/20/08 10/24/08
 Contract Development and Control
 This item complies with current County policies.

B. Legal Sufficiency: 10/20/08

Assistant County Attorney 10/27/08

C. Other Department Review:

 Department Director

REVISED 10/95
 ADM FORM 01

RECREATION ASSISTANCE PROGRAM (RAP)
REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL
PROJECTS

NAME OF SCHOOL: Palm Beach Lakes Community High School

ADDRESS OF SCHOOL: 3505 Shiloh Drive, West Palm Beach, FL 33407

PRINCIPAL: Mr. Nate Collins

PROJECT: Varsity and Junior Varsity athletic uniforms

CONTACT PERSON INFORMATION (address, phone number, email address):

Keshua Tooks Riley 3505 Shiloh Drive - 561.640.5000
WPB, FL 33407 rileyt@palmbeach.k12.fl

COST ESTIMATE FOR TOTAL PROJECT: \$500⁰⁰

INITIATION DATE: 5/9/08 (Date on which first expense was incurred.)

COMPLETION DATE: 6/10/09 (Date by which all expenses will be paid.)

PROJECT DESCRIPTION: New Varsity & junior varsity cheer uniforms

PUBLIC PURPOSE (Benefit to the Community):

provide the teams with new uniforms so that they can
promote school spirit and unity.

RECREATIONAL OR CULTURAL ARTS COMPONENT:

PROJECT ELEMENTS/PROJECT BUDGET: Varsity and Junior Varsity uniforms
and others miscellaneous expenses related to the program * 5175.00

TO BE COMPLETED BY COUNTY:

AMOUNT OF FUNDING AWARDED: \$5,175

FROM COUNTY COMMISSION DISTRICT: 7

SIGNED:

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

By: [Signature]
Principal

[Signature]

By: [Signature]
Chief Operating Officer

By: [Signature]
Director
Parks and Recreation Department

Date: 9/15/08

Date: 9-23-08