

Agenda Item #: 3.M.3.

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: November 18, 2008

Consent
 Ordinance

Regular
 Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Recreation Assistance Program allocation to the Parks and Recreation Department in an amount not-to-exceed \$3,853 for the Veteran's Park Veterans' Day event.

Summary: This allocation provides \$3,853 to fund the Veterans' Day event held on November 12, 2008, at Veteran's Park in Boca Raton. This event was held in cooperation with the Veteran's Coalition of South Florida for an expected audience of 500 people. Funding is from the Recreation Assistance Program (RAP) District 5 Funds. District 5 (DW)

Background and Justification: The annual Veterans' Day event has been funded by the District 5 Commissioner for the past six years. Eligible expenses consist of tents, chairs, food items, beverages, food carts, cafeteria serving units including steam table, and emergency medical services. Procurement of these items was handled by the Parks and Recreation Department's Special Events section.

Attachment: None

Recommended by: 

Department Director

Date

10/15/08

Approved by: 

Assistant County Administrator

Date

10/27/08

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	<u>3,853</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>3,853</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No _____
 Budget Account No.: Fund 3600 Department 583 Unit R905
 Object 4801 Program N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:

FUND: Park Improvement Fund/ Recreation Assistance Program
 UNIT: RAP/District 5
 3600-583-R905-089-4801 \$3,853

C. Departmental Fiscal Review: ckopelakis

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Michelle 10.23.08 OFMB SS 10/23/08 EN 10/22/08
Dr. J. Javel 10/24/08 Contract Development and Control E. Jones 10/24/08
 B. Legal Sufficiency: SA 10/22/08

[Signature] 10/27/08
 Assistant County Attorney

C. Other Department Review:

 Department Director

REVISED 10/95
 ADM FORM 01

This summary is not to be used as a basis for payment