

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Meeting Date: December 2, 2008 **Consent** **Regular**
 Workshop **Public Hearing**

Department:
Submitted By: Engineering & Public Works
Submitted For: Traffic Division

I. EXECUTIVE BRIEF

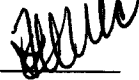
Motion and Title: Staff recommends motion to approve: A Budget Transfer of \$5,000 in the Transportation Improvement Fund from Reserve for District 5 to Lakeridge Boulevard Speed Humps – District 5.

SUMMARY: Approval of this Budget Transfer will allow the District 5 Transportation Improvement Fund to pay for the requested speed humps on Lakeridge Boulevard to improve safety and reduce speeding.

District 5 (MRE)

Background and Justification: Two speed humps are proposed on Lakeridge Boulevard. The District 5 Commissioner has requested these speed humps be installed and has approved the use of Transportation Improvement Funds from Reserve for District 5 to fund this project.

- Attachments:**
- 1. Location Sketch
 - 2. Commissioner's Letter of Authorization
 - 3. Budget Transfer

Recommended By: Jan Musberg 10/20/08 
Division Director Date

Approved By: Ray T. Webb 11/03/08
County Engineer Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	\$5,000	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$5,000	-0-	-0-	-0-	-0-

ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes _____ No X
Budget Acct No.: Fund _____ Dept. _____ Unit _____ Object _____
Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
Reserve For District 5
Lakeridge Blvd Speed Humps - Dist 5

C. Departmental Fiscal Review: _____ *[Signature]*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 11-6-08
OFMB *[Initials]* SN 11/5/08 CN 11/4/08
[Signature] 11/6/08
[Signature] 11/7/08
Contract Dev. and Control

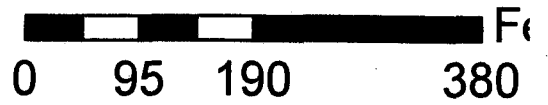
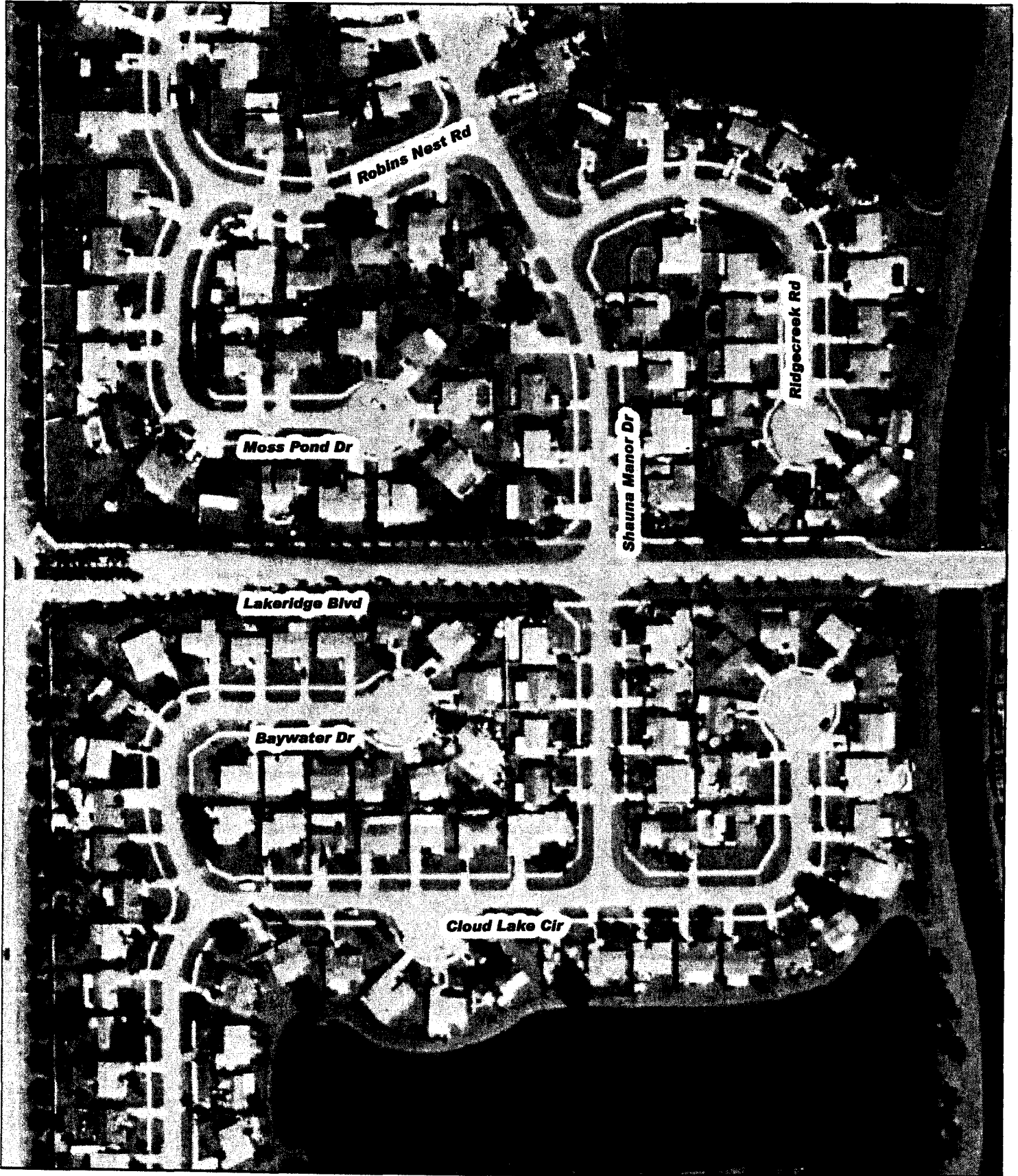
B. Approved as to Form and Legal Sufficiency:

[Signature] 11/7/08
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



Robert Eller

From: Motasem Al-Turk
Sent: Friday, September 26, 2008 5:37 PM
To: Robert Patane; MaryLou Berger
Cc: Robert Eller; Dan Weisberg
Subject: FW: Lakeridge Dr., US 441 East to the Canal

Rob, PLS prep the board item to transfer funds. Also prep a map showing the approximate locations of the 2 humps.

MaryLou, I assume that the HOA supports the installation and therefore we don't need a petition. Right?

From: MaryLou Berger
Sent: Friday, September 26, 2008 3:15 PM
To: Motasem Al-Turk
Cc: Dan Weisberg; Robert Patane; Annetteandrews@yahoo.com
Subject: RE: Lakeridge Dr., US 441 East to the Canal

Commissioner Aaronson has agreed to fund the cost of the installation of two speed humps, one on each side of Shauna Manor Drive. Please have a budget transfer prepared to transfer \$5000 from the Transportation Improvement Fund for Reserves for District 5 Improvements

Also please have staff advise when the item will come before the County Commission for approval and the projected time frame for the installation.

Thanks
Mary Lou

From: Motasem Al-Turk
Sent: Tuesday, September 16, 2008 2:48 PM
To: MaryLou Berger
Cc: Dan Weisberg; Robert Patane
Subject: FW: Lakeridge Dr., US 441 East to the Canal

MaryLou, as you can see, it doesn't qualify for funding by the county. Let me know if Commissioner Aaronson wants to fund it. The cost is \$2,500 per each for a standard and \$9,000 for the decorative 22' hump. We recommend one on each side of Shauna Manor Dr, about 300 feet from intersection in each direction, for a total of \$5,000 or \$18,000.

From: Robert Patane
Sent: Tuesday, September 16, 2008 12:11 PM
To: Motasem Al-Turk
Subject: RE: Lakeridge Dr., US 441 East to the Canal

Please see the attached speed set, the volumes are short of the 3000 veh per day needed.

From: Motasem Al-Turk
Sent: Friday, September 05, 2008 4:53 PM
To: Robert Patane
Cc: MaryLou Berger
Subject: Lakeridge Dr., US 441 East to the Canal

Rob, PLS schedule a new speed hump study for the above road in the coming 1-2 weeks.

2009 _____

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Transfer**

BGEX 101608-264

FUND Transportation Improvement

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/16/08	REMAINING BALANCE
<u>LAKERIDGE BLVD SPEED HUMPS - DIST 5</u>								
3500-368-1301-6551	Road & Street Improvements	0	0	5,000	0	5,000	0	5,000
<u>RESERVE FOR DISTRICT 5</u>								
3500-368-9115-9907	Res-Future Construction	2,390,446	1,580,446	<u>0</u>	<u>5,000</u>	1,575,446		
				5,000	5,000			

SIGNATURE

DATE

**By Board of County Commissioners
At Meeting of 12/02/08**

Engineering & Public Works

Budj

10/20/08

Administration / Budget Approval

OFMB Department - Posted

**Deputy Clerk to the
Board of County Commissioners**