Agenda Item #: 3 - C - 3

#### PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date	: December 2, 2008		Consent Public Hearing	{ {	} Regular } Workshop	
Department:	Engineering and Publi	c Work	S		· ·	

Submitted By: Engineering Services Division

#### I. EXECUTIVE BRIEF

# Motion and Title: Staff recommends motion to:

- A) Finalize the assessment roll for the Kidd Street, 2<sup>nd</sup> Street & McConnell Street Paving Improvement Project (Project 1); ava
- B) Finalize the assessment roll for the Clinton Boulevard & Cambridge Street Paving Improvement Project (Project 2); (2) 4 d
- C) Authorize the Tax Collector's Office to process and collect the assessment payments for Project 1; aud.
- D) Authorize the Tax Collector's Office to process and collect the assessment payments for Project 2; and
- E) Transfer of the following roadways from Palm Beach County (County) interim courtesy maintained to County owned and maintained: Kidd Street from Bowman Street to 2<sup>nd</sup> Street (Kidd Street); 2<sup>nd</sup> Street from Haverhill Road to Kidd Street (2<sup>nd</sup> Street); McConnell Street from Haverhill Road 610 feet east to Odmann Avenue (McConnell Street); Clinton Boulevard from Military Trail east to end (Clinton Boulevard); and Cambridge Street from Military Trail east to end (Cambridge Street).

**SUMMARY**: Finalization of the assessment roll for Projects 1 and 2, Section 24, Township 44 South, Range 42 East is needed so the assessment payments can be processed and collected by the Tax Collector's Office.

Kidd Street, 2<sup>nd</sup> Street, McConnell Street, Clinton Boulevard, and Cambridge Street, are being transferred from County interim courtesy maintained roadways to County owned and maintained roadways.

District 3 MSTU District C (MRE)

**Background and Justification**: On August 21, 2007, the County held a public hearing, and adopted Resolution R-2007-1418 and R-2007-1419, assessment rolls for Projects 1 and 2. The final cost of \$25 per front foot at 6.5% is the same as the original estimated total costs based on \$25 per front foot for Countywide Community Revitalization Team Area projects, payable over 20 years. Upon approval of this item the Tax Collector's Office will process and collect the assessments from the property owners.

Kidd Street, 2<sup>nd</sup> Street, McConnell Street, Clinton Boulevard, and Cambridge Street, have been constructed to County standards and will be perpetually maintained.

This office recommends the approval of the above named actions in order to finalize the Assessment Process, and close these projects out.

Attachments: 1. Location Map

29/08 Will llo Recommended by MN **Division** Director Approved By: (L) 6 County Engineer

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#### II. <u>FISCAL IMPACT ANALYSIS</u> A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	<u>2010</u>	2011	2012	<u>2013</u>
Capital Expenditures	-0-	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	-0-	-0-	-0-	-0-	-0-
# ADDITIONAL FTE	-0-	-0-	-0-	-0-	-0-
POSITIONS (Cumulative)	-0-	-0-	-0-	-0-	-0-
Is Item Included In Current Budget?		Yes	No		,

#### **Budget Account No.:**

Fund	Department	Unit	Object	Program
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B. Recommended Sources of Funds/Summary of Fiscal Impact:

## **NO FISCAL IMPACT.**

C. Departmental Fiscal Review:

**III. <u>REVIEW COMMENTS</u>** 

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Atwillhite 11.4.08 SN 107 CM OFMB 11/4/8

Contract Dev

B. Legal Sufficiency:

Marlin Attorney

C. Other Department Review:

### **Department Director**

This summary is not to be used as a basis for payment.

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#### LOCATION MAP

