

Agenda Item is over 50 pages and can
be viewed in the Minutes Department

Agenda Item #: 3-C-7

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Meeting Date: December 2, 2008

Consent
 Workshop

Regular
 Public Hearing

Department:

Submitted By: Engineering & Public Works

Submitted For: Roadway Production Division

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

- A) A Contract with Ranger Construction Industries, Inc., the lowest responsive, responsible bidder in the amount of \$10,397,659.45 for the construction of Alt. A1A from an existing four lane roadway to a six lane roadway, from south of Frederick Small Road to Center Street (Project);
- B) A Budget Amendment of \$59,461 in the Road Impact Fee Fund – Zone 1 to recognize reimbursement funding of \$24,720 from Loxahatchee River District, \$11,747 from Town of Jupiter, \$17,761 from AT&T and \$5,233 from FPL Fibernet and appropriate it to Alt. A1A from south of Frederick Small Road to Center Street; and
- C) A Budget Amendment of \$4,482,304 in the Road Impact Fee Fund – Zone 1 to recognize a reimbursement grant from the Florida Department of Transportation and appropriate it to Alt.A1A from south of Frederick Small Road to Center Street.

SUMMARY: Approval of this Contract will allow Palm Beach County to issue a Notice to Proceed to begin construction of the Project. The Small Business Enterprise (SBE) goal for the Project is 15% overall. The SBE participation committed for the Project by Ranger Construction Industries, Inc. is 15.03%. The time limit for the completion of all work under this contract shall be no more than 540 calendar days.

District 1 (MRE)

Background and Justification: Bids to construct the Project were received by the Engineering Department on September 19, 2008. Ranger Construction Industries, Inc. was the lowest responsive, responsible bidder. The Office of Small Business Assistance issued its SBE evaluation on October 8, 2008.

Attachments:

- 1. Location Sketch
- 2. Contracts
- 3. Contract Pages C-1A and C-2
- 4. SBE Evaluation Letter
- 5. Bid Tabulation
- 6. Budget Amendment (2)

Recommended by: ABK M. Rose 10/29/08
Division Director Date

Approved By: for T. Wedel 11/3/08
County Engineer Date

PROJECT LOCATION
PROJECT # 2003515 & 2003500
ALT. A1A (S.R. 811)
FROM
S. OF FREDERICK SMALL RD. TO CENTER ST.



BEH N PROJECT

LOCATION SKETCH

C O N T R A C T

STATE OF FLORIDA)

) SS

COUNTY OF PALM BEACH)

This Contract, made this _____ day of _____, A.D. 2008, by and between PALM BEACH COUNTY, a Political Subdivision of the State of Florida, (hereinafter called the party of the first part), and Ranger Construction Industries, Inc. of West Palm Beach, Florida, and (his) (its) (their) heirs, executors, administrators and assigns, (hereinafter called the party of the second part):

WITNESSETH: The party of the second part agrees with the said party of the first part, for the consideration herein mentioned at his, its or their own proper cost and expense to do all the work and furnish all necessary labor, materials, equipment, machinery, tools, apparatus, services, state workmen's compensation and unemployment compensation taxes incurred in the performance of the contract, and means of transportation for the complete construction of:

ALT. A-1-A (S.R. 811)FROM S. OF FREDERICK SMALL RD. TO CENTER ST.PALM BEACH COUNTY, FLORIDA - PROJECT NOS.: 2003515 & 2003500

IN THE AMOUNT OF:

TEN MILLION, THREE HUNDRED NINETY SEVEN THOUSAND SIX HUNDRED FIFTY NINE DOLLARS
45/100

(IN WORDS)

\$10,397,659.45

(IN FIGURES)

in Palm Beach County, Florida, in the manner and to the full extent as set forth in the Contract Documents therefore and the Contract Documents relative thereto, are made a part of this Agreement as completely as if set forth herein, to the satisfaction of the party of the first part, or its duly authorized representative.

The said party of the second part further agrees for the consideration herein mentioned to commence the work with adequate forces and equipment within fourteen (14) calendar days of the date set forth in the "Notice to Proceed". The time limit for the completion of all work under this contract shall be five hundred forty (540) calendar days (which includes the phasing required for the preparation of "FDOT MOT Plans" as outlined in the Special Provisions). The date fixing this period upon the calendar shall be established and stated in the "Notice to Proceed". After commencement of the work, it shall be properly dispatched toward completion, to the satisfaction of the Engineer, and shall be fully completed within the time limit. It is understood and agreed that the time limit for completion of said work is the essence of the contract and should the contractor fail to complete the work within the time limit, it is agreed that for such calendar day that any work provided for in these Contract Documents shall remain incomplete after the time limit has expired, including any official extension of the time limit; the sum per day given in the contained schedules shall be deducted from monies due the Contractor, not as a penalty, but as liquidated (in accordance with Section 8-10.2 of the General Provisions) damages and added expense for supervision.

The Contractor shall take into account all contingent work which has to be done by other parties arising from any cause whatsoever, and shall not plead his want of knowledge of such contingent work as an excuse for delay in his work, or for its non-performance.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed the day and year first written above.

ATTEST:

Clerk & Comptroller

PALM BEACH COUNTY, FLORIDA, a
Political Subdivision of the State of Florida
BOARD OF COUNTY COMMISSIONERS

By: _____
Deputy Clerk

By: _____
Chairperson

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

by Demeo A. Fernandez

APPROVED AS TO TERMS
AND CONDITIONS

[Signature]

(witness signature)

Ranger Construction Industries, Inc.

(Corporate Name)

David L Taylor

(witness name printed)

a FLORIDA corporation
(insert state of incorporation)

[Signature]

(witness signature)

By *[Signature]*

(signature)

ANGELA L. FLOYD

(witness name printed)

MIGUEL G. CORREA

(print signatory's name)

Its VICE PRESIDENT
(print title)

10/17/08

(date of execution)

(Corporate Seal)



Office of
Small Business Assistance

50 South Military Trail, Suite 209

West Palm Beach, FL 33415

(561) 616-6840

FAX: (561) 616-6850

www.pbcgov.com/osba

Palm Beach County
Board of County
Commissioners

Addie I. Greene, Chairperson

Jeff Koons, Vice Chair

Karen T. Marcus

Robert J. Kanjian

Mary McCarty

Hurt Aaronson

Jean F. Santamaría

County Administrator

Robert Weisman, P.E.

"An Equal Opportunity
Affirmative Action Employer"

DATE: October 8, 2008

TO: David Young, P.E., Special Projects Manager
Roadway Production Division

THROUGH: Hazel Oxendine, Director
Office of Small Business Assistance

FROM: Tanoy Williams, Compliance Specialist II

SUBJECT: Compliance Review on Project No. 2003515 &
2003500 Alt. AIA (SR 811) from South of
Frederick Mall Road to Center Street

The following is a Compliance Review of SBE participation on the above-mentioned project.

Low Bidder: Ranger Construction Industries, Inc.
101 Sansbury's Way
West Palm Beach, FL 33411
561-793-9400
Phone: September 19, 2008
Bid Opening: \$10,397,659.45
Bid Amount: **15% Overall**
Goal: **15.03%**
Goal Achieved:

SBE Participation:

HB)	A/R Construct.	\$ 9,000.00	0.08%
HB)	Southern Transp.	\$ 400,000.00	3.85%
BL)	OC Trucking	\$ 522,000.00	5.02%
BL)	Brown & Phillips	\$ 100,000.00	0.96%
SB)	Kroeger	\$ 531,974.50	5.12%
		\$1,562,974.50	15.03%

2nd Low Bidder: H & J Contracting
3160 Fairlane Farms Road
Wellington, FL 33414
561-791-1953
Phone:

Page 1 of 2
Project # 2003515 & 2003500



Bid Amount: \$10,865,616.08
 Goal: 15% Overall
 Goal Achieved: 15.00%

SBE Participation:

(BL) Concrete Experts	\$ 450,251.72	4.14%
(SH) Deerpark Develop.	\$1,179,591.00	10.86%
	<u>\$1,629,842.72</u>	<u>15.00%</u>

3rd Low Bidder: J.W. Cheatham, LLC
 7396 Westport Place
 West Palm Beach, FL 33413
 Phone: 561-471-4100
 Bid Amount: \$10,893,595.55
 Goal: 15%
 Goal Achieved: 3.09%

SBE Participation:

(SB) ¹ SLB General Contr.	\$ 0.00	0.00%
(HB) Southern Transport	\$ 37,000.00	0.34%
(WB) Pathway Enterprises	\$300,000.00	2.75%
(SH) ² Line Tec	\$ 0.00	0.00%
	<u>\$337,000.00</u>	<u>3.09%</u>

EVALUATION

The Low Bidder, **Ranger Construction Industries, Inc.**, has met the SBE requirement for this project.

c: Tammy Fields, Assistant County Attorney
 File

¹ Could not calculate SBE utilization because SLB General Contracting is not SBE certified as a supplier of roadway conduits and boxes.
² Could not calculate SBE utilization because not able to tell which drainage/utility materials Line-Tec would be providing on the project. This information is necessary because the project includes some drainage/utility materials that Line-Tec is not SBE certified to provide.

ALT. A1A (SR 811)
S. OF FREDERICK SMALL RD. TO CENTER ST.
PBC Project No's: 2003515 & 2003500

ATTACHMENT #5

RANGER CONSTRUCTION INDUSTRIES, INC.	H & J CONTRACTING, INC.	J.W. CHEATHAM, LLC	AVERAGE
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	ITEM DESCRIPTION	QTY.	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	
	REGULAR ROADWAY ITEMS									
1	MOBILIZATION	1	LS	\$124,000.00	\$124,000.00	\$311,062.50	\$311,062.50	\$548,000.00	\$548,000.00	\$327,687.50
2	MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN M.O.T.)	1	LS	\$100,000.00	\$100,000.00	\$203,233.28	\$203,233.28	\$461,000.00	\$461,000.00	\$254,744.43
3	FDOT MAINTENACE OF TRAFFIC PLANS (MOT)	1	LS	\$17,600.00	\$17,600.00	\$5,250.00	\$5,250.00	\$10,500.00	\$10,500.00	\$11,116.67
4	CLEARING AND GRUBBING	1	LS	\$50,000.00	\$50,000.00	\$169,574.28	\$169,574.28	\$289,000.00	\$289,000.00	\$169,524.76
5	NPDES COMPLIANCE (SEE SP's) (INCL. STAKED SILT FENCE)	1	LS	\$24,200.00	\$24,200.00	\$64,850.79	\$64,850.79	\$62,000.00	\$62,000.00	\$50,350.26
6	REGULAR EXCAVATION	10,544	CY	\$1.75	\$18,452.00	\$5.63	\$59,362.72	\$5.00	\$52,720.00	\$4.13
7	EMBANKMENT (COMPACTED IN PLACE)	26,415	CY	\$8.80	\$232,452.00	\$6.33	\$167,206.95	\$6.50	\$171,697.50	\$7.21
8	12" COMPACTED SUBGRADE	55,779	SY	\$1.60	\$89,246.40	\$1.38	\$76,975.02	\$1.00	\$55,779.00	\$1.33
9	OPTIONAL BASE GROUP 1 (4" THICK)	3,735	SY	\$12.10	\$45,193.50	\$5.82	\$21,737.70	\$12.10	\$45,193.50	\$10.01
10	OPTIONAL BASE GROUP 15	49,468	SY	\$42.93	\$2,123,661.24	\$45.00	\$2,226,060.00	\$39.25	\$1,941,619.00	\$42.39
11	STRUCTURAL OVERBUILD COURSE (TYPE SP) (DEPTH AS REQUIRED)(TLB)	11,470	TN	\$98.61	\$1,131,056.70	\$104.00	\$1,192,880.00	\$97.50	\$1,118,325.00	\$100.04
12	ASPHALTIC CONCRETE STRUCT. COURSE (TYPE SP) (TLB)	11,557	TN	\$98.83	\$1,142,178.31	\$104.00	\$1,201,928.00	\$95.00	\$1,097,915.00	\$99.28
13	ASPHALT CONCRETE FRICTION COURSE (FC-9.5) (1")	13,483	TN	\$128.00	\$1,725,824.00	\$136.00	\$1,833,688.00	\$126.00	\$1,698,858.00	\$130.00
14	MILL EXISTING ASPHALT PAVEMENT (1" AVG.)	76,874	SY	\$1.50	\$115,311.00	\$1.82	\$139,910.68	\$1.25	\$96,092.50	\$1.52
15	MILL EXISTING ASPHALT PAVEMENT (2" AVG.)	78,201	SY	\$1.45	\$113,391.45	\$1.82	\$142,325.82	\$1.65	\$129,031.65	\$1.64
16	MISCELLANEOUS ASPHALT PAVEMENT	203	TN	\$115.00	\$23,345.00	\$145.58	\$29,552.74	\$104.00	\$21,112.00	\$121.53
17	INLETS (CURB) (TYPE P-5) (<10)	12	EA	\$3,320.00	\$39,840.00	\$3,088.45	\$37,061.40	\$2,940.00	\$35,280.00	\$3,116.15
18	INLETS (CURB) (TYPE P-6) (<10)	9	EA	\$3,500.00	\$31,500.00	\$3,435.29	\$30,917.61	\$3,150.00	\$28,350.00	\$3,361.76
19	INLETS (CURB) (TYPE P-6) (PARTIAL) (<10)	2	EA	\$2,960.00	\$5,920.00	\$2,092.28	\$4,184.56	\$2,153.00	\$4,306.00	\$2,401.76
20	INLETS (CURB) (TYPE J-1) (PARTIAL) (<10)	2	EA	\$4,120.00	\$8,240.00	\$3,521.44	\$7,042.88	\$3,833.00	\$7,666.00	\$3,824.81
21	INLETS (CURB) (TYPE J-2) (PARTIAL) (<10)	1	EA	\$4,120.00	\$4,120.00	\$3,635.92	\$3,635.92	\$3,885.00	\$3,885.00	\$3,880.31
22	INLETS (CURB) (TYPE J-2) (<10)	1	EA	\$8,460.00	\$8,460.00	\$6,028.58	\$6,028.58	\$6,825.00	\$6,825.00	\$7,104.53
23	CLOSED FLUME INLET	1	EA	\$3,380.00	\$3,380.00	\$3,379.52	\$3,379.52	\$2,210.00	\$2,210.00	\$2,989.84
24	INLETS (DITCH BOTTOM) (TYPE C) (<10)	20	EA	\$1,930.00	\$38,600.00	\$1,999.31	\$39,986.20	\$1,785.00	\$35,700.00	\$1,904.77
25	INLETS (DITCH BOTTOM) (TYPE D) (<10)	6	EA	\$2,070.00	\$12,420.00	\$2,689.29	\$16,135.74	\$2,205.00	\$13,230.00	\$2,321.43
26	INLETS (DITCH BOTTOM) (TYPE F)	10	EA	\$3,950.00	\$39,500.00	\$3,703.57	\$37,035.70	\$3,570.00	\$35,700.00	\$3,741.19
27	INLETS (DITCH BOTTOM) (TYPE F) (> 10')	4	EA	\$4,660.00	\$18,640.00	\$4,840.32	\$19,361.28	\$4,305.00	\$17,220.00	\$4,601.77
28	INLETS (DITCH BOTTOM) (TYPE F) (PARTIAL)	10	EA	\$1,630.00	\$16,300.00	\$1,549.13	\$15,491.30	\$1,470.00	\$14,700.00	\$1,549.71
29	ADJUST INLET	3	EA	\$572.00	\$1,716.00	\$730.57	\$2,191.71	\$525.00	\$1,575.00	\$609.19
30	MODIFY EXISTING DRAINAGE STRUCTURE	4	EA	\$961.00	\$3,844.00	\$496.54	\$1,986.16	\$525.00	\$2,100.00	\$660.85
31	MANHOLE (TYPE P-7) (<10)	1	EA	\$2,840.00	\$2,840.00	\$2,664.72	\$2,664.72	\$2,468.00	\$2,468.00	\$2,657.57
32	MANHOLE (TYPE P-7) (PARTIAL) (<10)	1	EA	\$2,550.00	\$2,550.00	\$1,154.39	\$1,154.39	\$1,680.00	\$1,680.00	\$1,794.80

ALT. A1A (SR 811)
S. OF FREDERICK SMALL RD. TO CENTER ST.
PBC Project No's: 2003515 & 2003500

RANGER CONSTRUCTION
INDUSTRIES, INC.

H & J CONTRACTING, INC.

J.W. CHEATHAM, LLC

AVERAGE

	ITEM DESCRIPTION	QTY.	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	
33	MANHOLE (TYPE J-7) (<10)	2	EA	\$5,790.00	\$11,580.00	\$3,531.14	\$7,062.28	\$3,675.00	\$7,350.00	\$4,332.05
34	ADJUST MANHOLES	10	EA	\$514.00	\$5,140.00	\$375.90	\$3,759.00	\$475.00	\$4,750.00	\$454.97
35	CONCRETE PIPE CULVERT (15")	16	LF	\$212.00	\$3,392.00	\$23.23	\$371.68	\$27.00	\$432.00	\$87.41
36	CONCRETE PIPE CULVERT (18")	3,169	LF	\$42.10	\$133,414.90	\$26.42	\$83,724.98	\$31.50	\$99,823.50	\$33.34
37	CONCRETE PIPE CULVERT (24")	3,330	LF	\$51.40	\$171,162.00	\$50.56	\$168,364.80	\$45.20	\$150,516.00	\$49.05
38	CONCRETE PIPE CULVERT (30")	132	LF	\$66.40	\$8,764.80	\$74.97	\$9,896.04	\$68.80	\$9,081.60	\$70.06
39	CONCRETE PIPE CULVERT (36")	712	LF	\$77.20	\$54,966.40	\$82.43	\$58,690.16	\$78.75	\$56,070.00	\$85.41
40	CONCRETE PIPE CULVERT (42")	1,200	LF	\$98.85	\$118,620.00	\$100.11	\$120,132.00	\$96.60	\$115,920.00	\$106.57
41	CONCRETE PIPE CULVERT (48")	1,050	LF	\$116.00	\$121,800.00	\$116.88	\$122,724.00	\$120.75	\$126,787.50	\$78.53
42	STORM SEWER PUMPING (EXISTING) (24" OR LESS) (SEE S. P.'s)	9,299	LF	\$3.85	\$35,801.15	\$2.63	\$24,456.37	\$2.70	\$25,107.30	\$3.74
43	STORM SEWER PUMPING (EXISTING) (> 24" TO 48") (SEE S. P.'s)	6,942	LF	\$6.05	\$41,999.10	\$4.73	\$32,835.66	\$4.75	\$32,974.50	\$476.26
44	MITERED END SECTION (ROUND 24")	1	EA	\$1,500.00	\$1,500.00	\$795.93	\$795.93	\$1,418.00	\$1,418.00	\$773.64
45	CONCRETE CURB (TYPE D)	88	LF	\$19.85	\$1,746.80	\$11.55	\$1,016.40	\$25.00	\$2,200.00	\$15.58
46	CONCRETE CURB & GUTTER (TYPE F)	45,326	LF	\$15.00	\$679,890.00	\$9.39	\$425,611.14	\$15.35	\$695,754.10	\$95.80
47	ENGRAVING OF CURB FACE (SEE SP's)	16	EA	\$248.00	\$3,968.00	\$26.25	\$420.00	\$263.00	\$4,208.00	\$103.38
48	CONC SIDEWALK (4" THICK)	797	SY	\$58.90	\$46,943.30	\$67.63	\$53,901.11	\$35.90	\$28,612.30	\$57.18
49	CONC SIDEWALK (6" THICK) (DRIVEWAYS)	86	SY	\$66.95	\$5,757.70	\$35.00	\$3,010.00	\$45.00	\$3,870.00	\$59.18
50	COLOR TREATED & STAMPED CONCRETE (SEE SP's)	333	SY	\$81.55	\$27,156.15	\$71.94	\$23,956.02	\$75.60	\$25,174.80	\$64.16
51	PIPE HANDRAIL (ALUMINUM)	25	LF	\$40.35	\$1,008.75	\$52.50	\$1,312.50	\$39.00	\$975.00	\$37.62
52	GUARDRAIL (ROADWAY)	1,900	LF	\$22.10	\$41,990.00	\$26.37	\$50,103.00	\$20.00	\$38,000.00	\$196.82
53	END ANCHORAGE ASSEMBLY (TYPE II)	2	EA	\$569.00	\$1,138.00	\$532.35	\$1,064.70	\$542.00	\$1,084.00	\$863.78
54	END ANCHORAGE ASSEMBLY (TYPE FLARED)	1	EA	\$1,560.00	\$1,560.00	\$892.50	\$892.50	\$1,490.00	\$1,490.00	\$1,250.83
55	END ANCHORAGE ASSEMBLY (MELT)	2	EA	\$1,330.00	\$2,660.00	\$3,780.00	\$7,560.00	\$1,300.00	\$2,600.00	\$2,421.67
56	END ANCHORAGE ASSEMBLY (TYPE ET 2000)	1	EA	\$2,060.00	\$2,060.00	\$1,785.00	\$1,785.00	\$1,965.00	\$1,965.00	\$1,296.67
57	SODDING	113,248	SY	\$2.50	\$283,120.00	\$2.03	\$229,893.44	\$1.50	\$169,872.00	\$668.18
58	IRRIGATION SLEEVES (6") (SCH. 80) (INCL. FTGS. & CAPS) (SEE SP's)	861	LF	\$17.75	\$15,282.75	\$19.59	\$16,866.99	\$16.80	\$14,464.80	\$679.11
59	IRRIGATION SLEEVES (6") (SCH. 80) (DIRECTIONAL BORE) (SEE SP's)	500	LF	\$41.85	\$20,925.00	\$42.00	\$21,000.00	\$47.25	\$23,625.00	\$122.62
60	2-2" PVC CONDUITS (SCH 40) TRAFFIC (SAME TRENCH)	20,145	LF	\$6.60	\$132,957.00	\$6.09	\$122,683.05	\$4.40	\$88,638.00	\$109.23
61	2-2" PVC CONDUITS (SCH 40) TRAFFIC (DIRECTIONAL BORE)	687	LF	\$16.55	\$11,369.85	\$16.80	\$11,541.60	\$14.00	\$9,618.00	\$203.78
62	TRAFFIC 48 ct SINGLE MODE F/O CABLE (F & I)	23,280	LF	\$2.10	\$48,888.00	\$2.30	\$53,544.00	\$2.40	\$55,872.00	\$1.47
63	PULL BOXES (17" x 30" x 12") TRAFFIC & ISS	37	EA	\$530.00	\$19,610.00	\$1,207.50	\$44,677.50	\$806.00	\$29,822.00	\$579.17
64	PULL BOXES (30" x 48" x 24") TRAFFIC & ISS	14	EA	\$1,390.00	\$19,460.00	\$1,575.00	\$22,050.00	\$2,155.00	\$30,170.00	\$1,003.33
65	TRAFFIC CONTROL OFFICERS (NON-MOT)	320	HR	\$67.20	\$21,504.00	\$38.85	\$12,432.00	\$45.00	\$14,400.00	\$702.02

ALT. A1A (SR 811)
S. OF FREDERICK SMALL RD. TO CENTER ST.
PBC Project No's: 2003515 & 2003500

RANGER CONSTRUCTION INDUSTRIES, INC.	H & J CONTRACTING, INC.	J.W. CHEATHAM, LLC	AVERAGE
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ITEM DESCRIPTION	QTY.	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	AVERAGE
66 SFWMD PERMIT CERTIFICATION (SEE SP's)	1	LS	\$4,410.00	\$4,410.00	\$5,250.00	\$5,250.00	\$2,000.00	\$2,000.00	\$3,886.67
67 RECORD DRAWINGS (SEE SP's)	1	LS	\$35,300.00	\$35,300.00	\$8,400.00	\$8,400.00	\$2,000.00	\$2,000.00	\$14,661.33
68 TSP's)	50	LF	\$230.00	\$11,500.00	\$240.58	\$12,029.00	\$284.00	\$14,200.00	\$261.86
69 VALVE ADJUSTMENT (7 = JUPITER WATER/ 15 = ENCON)	22	EA	\$341.00	\$7,502.00	\$323.40	\$7,114.80	\$315.00	\$6,930.00	\$414.13
70 ARV MH RIM ADJUSTMENT (ENCON) (SEE TSP's)	1	EA	\$599.00	\$599.00	\$716.10	\$716.10	\$578.00	\$578.00	\$438.37
TOTAL REGULAR ROADWAY ITEMS					\$9,470,228.25		\$9,845,499.90	\$9,910,091.55	
CONTINGENCY PAY ITEMS									
71 PREMIUM FOR CONFLICT CONDITION (SEE SP's)	3	EA	\$2,400.00	\$7,200.00	\$1,732.50	\$5,197.50	\$3,000.00	\$9,000.00	\$2,377.50
72 FLOWABLE FILL	20	CY	\$215.00	\$4,300.00	\$179.24	\$3,584.80	\$184.00	\$3,680.00	\$192.75
73 AT&T CONFLICT STRUCTURE	2	EA	\$3,590.00	\$7,180.00	\$3,885.13	\$7,770.26	\$3,730.00	\$7,460.00	\$3,735.04
74 INLETS (CURB) (TYPE J-1) (<10)	1	EA	\$6,550.00	\$6,550.00	\$5,471.44	\$5,471.44	\$5,700.00	\$5,700.00	\$5,907.15
75 INLETS (CURB) (TYPE J-5) (<10)	1	EA	\$5,340.00	\$5,340.00	\$7,267.10	\$7,267.10	\$4,100.00	\$4,100.00	\$5,569.03
76 INLETS (CURB) (TYPE J-6) (<10)	1	EA	\$5,340.00	\$5,340.00	\$7,002.30	\$7,002.30	\$4,500.00	\$4,500.00	\$5,614.10
77 STORM SEWER CLEANING (EXISTING) (24" OR LESS) (SEE S. P.'s)	9,299	LF	\$4.95	\$46,030.05	\$5.78	\$53,748.22	\$5.80	\$53,934.20	\$5.51
78 STORM SEWER CLEANING (EXISTING) (> 24" TO 48") (SEE S. P.'s)	6,942	LF	\$8.80	\$61,089.60	\$6.83	\$47,413.86	\$6.85	\$47,552.70	\$7.49
79 CHANGEABLE (VARIABLE) MESSAGE SIGN (NON-MOT)	30	ED	\$55.10	\$1,653.00	\$21.00	\$630.00	\$25.00	\$750.00	\$33.70
80 SUPPORT AND PROTECT AT&T DUCT BANK	2,437	LF	\$3.85	\$9,382.45	\$3.12	\$7,603.44	\$3.15	\$7,676.55	\$3.37
81 SUPPORT & PROTECT FP&L FIBERNET (4) 1.5" HDPE	800	LF	\$4.90	\$3,920.00	\$8.58	\$6,864.00	\$3.15	\$2,520.00	\$5.54
82 SUPPORT & PROTECT CONDUIT W/FIBER OPTIC CABLE	140	LF	\$5.10	\$714.00	\$46.88	\$6,563.20	\$4.00	\$560.00	\$18.66
83 SUPPORT & PROTECT F.M & APPURTANCES	40	LF	\$7.65	\$306.00	\$162.94	\$6,517.60	\$6.30	\$252.00	\$58.96
84 SUPPORT & PROTECT W.M & APPURTANCES	40	LF	\$7.65	\$306.00	\$162.94	\$6,517.60	\$6.30	\$252.00	\$58.96
85 RELOCATE 16" REUSE W.M. (PVC C-900 DR-18) W/FITTINGS (ENCON) (SEE TSP's)	50	LF	\$230.00	\$11,500.00	\$202.28	\$10,114.00	\$250.00	\$12,500.00	\$227.43
86 FEC RAILWAY WATCHMAN	20	ED	\$992.00	\$19,840.00	\$656.25	\$13,125.00	\$630.00	\$12,600.00	\$759.42
87 ADJUST MANHOLES (UTILITIES)	2	EA	\$599.00	\$1,198.00	\$375.90	\$751.80	\$600.00	\$1,200.00	\$524.97
88 ADJUST VALVE BOX (INCL. CONCRETE COLLAR)	2	EA	\$328.00	\$656.00	\$585.90	\$1,171.80	\$315.00	\$630.00	\$409.63
TOTAL CONTINGECY ITEMS					\$192,505.10		\$197,313.92	\$174,867.45	\$0.00
SIGNALIZATION ITEMS									
89 MOBILIZATION FOR SIGNALIZATION	1	LS	\$20,700.00	\$20,700.00	\$12,600.00	\$12,600.00	\$16,600.00	\$16,600.00	\$16,633.33
90 CROSSHOLE SONIC LOGGING TEST	9	EA	\$1,540.00	\$13,860.00	\$1,917.30	\$17,255.70	\$3,000.00	\$27,000.00	\$2,152.43
91 TRAFFIC 48 ct SINGLE MODE F/O CABLE (F & I)	176	LF	\$8.05	\$1,416.80	\$2.31	\$406.56	\$2.05	\$360.80	\$4.14
92 2" GALV. IMC. ABOVE GROUND CONDUIT	60	LF	\$22.05	\$1,323.00	\$25.20	\$1,512.00	\$49.00	\$2,940.00	\$32.08

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H & J CONTRACTING, INC.

J.W. CHEATHAM, LLC

AVERAGE

	ITEM DESCRIPTION	QTY.	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	
93	2" PVC (SCH 40) UNDERGROUND CONDUIT	1,205	LF	\$9.90	\$11,929.50	\$0.84	\$1,012.20	\$4.00	\$4,820.00	\$4.91
94	2-2" (HDPE SDR 11) UNDER PAVEMENT CONDUIT (DIRECTIONAL BORE)	275	LF	\$16.55	\$4,551.25	\$3.15	\$866.25	\$17.00	\$4,675.00	\$12.23
95	3-2" (HDPE SDR 11) UNDER PAVEMENT CONDUIT (DIRECTIONAL BORE)	1,190	LF	\$17.65	\$21,003.50	\$4.20	\$4,998.00	\$19.00	\$22,610.00	\$13.62
96	4-2" (HDPE SDR 11) UNDER PAVEMENT CONDUIT (DIRECTIONAL BORE)	110	LF	\$19.85	\$2,183.50	\$6.30	\$693.00	\$21.00	\$2,310.00	\$15.72
97	SIGNAL CABLE (SPAN LENGTH: 751' - Greater)	3	PI	\$2,610.00	\$7,830.00	\$4,551.75	\$13,655.25	\$3,640.00	\$10,920.00	\$3,600.58
98	PEDESTRIAN SIGNAL CABLE - 4 CONDUCTOR	3	PI	\$3,270.00	\$9,810.00	\$825.30	\$2,475.90	\$491.00	\$1,473.00	\$1,528.77
99	PEDESTRIAN SIGNAL CABLE - 7 CONDUCTOR	3	PI	\$3,270.00	\$9,810.00	\$942.90	\$2,828.70	\$556.00	\$1,668.00	\$1,589.63
100	PULL BOX (17" x 30" x 12"D) HEAVY DUTY COVERS	29	EA	\$474.00	\$13,746.00	\$689.85	\$20,005.65	\$400.00	\$11,600.00	\$521.28
101	ELECTRICAL POWER SERVICE (UNDERGROUND)	3	AS	\$592.00	\$1,776.00	\$544.95	\$1,634.85	\$1,630.00	\$4,890.00	\$922.32
102	ELECTRICAL SERVICE WIRE	3,615	LF	\$2.20	\$7,953.00	\$1.47	\$5,314.05	\$2.05	\$7,410.75	\$1.91
103	ELECTRICAL SERVICE DISCONNECT	3	EA	\$1,280.00	\$3,840.00	\$318.15	\$954.45	\$429.00	\$1,287.00	\$675.72
104	PRESTRESSED CONCRETE POLE (SERVICE POLE) (14 FT.)	3	EA	\$1,060.00	\$3,180.00	\$801.15	\$2,403.45	\$1,367.00	\$4,101.00	\$1,076.05
105	MAST ARM ASSY D1-S1: 36'	1	EA	\$22,300.00	\$22,300.00	\$37,233.00	\$37,233.00	\$24,465.00	\$24,465.00	\$27,999.33
106	MAST ARM ASSY D7-S6 78'	1	EA	\$26,700.00	\$26,700.00	\$30,038.40	\$30,038.40	\$37,857.00	\$37,857.00	\$31,531.80
107	MAST ARM ASSY D5-S23 60' W/LUM	4	EA	\$34,500.00	\$138,000.00	\$37,395.75	\$149,583.00	\$35,160.00	\$140,640.00	\$35,685.25
108	MAST ARM ASSY D6-S24 70' 6" W/LUM	3	EA	\$34,400.00	\$103,200.00	\$44,615.55	\$133,846.65	\$42,537.00	\$127,611.00	\$40,517.52
109	TRAFFIC SIGNAL HEAD ALUMINUM (3-SECTION, 1-WAY)	13	AS	\$879.00	\$11,427.00	\$908.25	\$11,807.25	\$746.00	\$9,698.00	\$844.42
110	TRAFFIC SIGNAL HEAD ALUMINUM (5-SECTION, 1-WAY)	11	AS	\$1,230.00	\$13,530.00	\$1,365.00	\$15,015.00	\$1,286.00	\$14,146.00	\$1,293.67
111	PEDESTRIAN SIGNAL (LED COUNT DOWN 1-WAY) ALUMINUM	6	AS	\$868.00	\$5,208.00	\$1,102.50	\$6,615.00	\$706.00	\$4,236.00	\$892.17
112	SIGNAL HEAD AUX. (ALUMINUM PEDESTAL)	4	EA	\$716.00	\$2,864.00	\$1,060.50	\$4,242.00	\$1,100.00	\$4,400.00	\$958.83
113	LOOP ASSEMBLY (TYPE F - 26') DAYTIME 5:00AM - 7:00PM	76	EA	\$937.00	\$71,212.00	\$997.50	\$75,810.00	\$730.00	\$55,480.00	\$888.17
114	PEDESTRIAN DETECTOR (PUSH BUTTON)	6	EA	\$399.00	\$2,394.00	\$120.75	\$724.50	\$262.00	\$1,572.00	\$260.58
115	TRAFFIC CONTROLLER ASSEMBLY (TYPE 5) AS PER NAZTEC	3	AS	\$26,600.00	\$79,800.00	\$24,120.60	\$72,361.80	\$31,190.00	\$93,570.00	\$27,303.53
116	REMOVE TRAFFIC SIGNAL HEAD ASSEMBLY	13	EA	\$77.15	\$1,002.95	\$55.65	\$723.45	\$105.00	\$1,365.00	\$79.27
117	REMOVE PEDESTRIAN SIGNAL ASSEMBLY	2	EA	\$77.15	\$154.30	\$55.65	\$111.30	\$80.00	\$160.00	\$70.93
118	REMOVE SIGNAL PEDESTAL	2	EA	\$77.15	\$154.30	\$55.65	\$111.30	\$241.00	\$482.00	\$124.60
119	POLE REMOVAL (DEEP) CONCRETE POLE	6	EA	\$1,050.00	\$6,300.00	\$1,312.50	\$7,875.00	\$4,110.00	\$24,660.00	\$2,157.50
120	REMOVE CONTROLLER ASSEMBLY	2	EA	\$523.00	\$1,046.00	\$219.45	\$438.90	\$481.00	\$962.00	\$407.82
121	REMOVE SPAN WIRE ASSEMBLY	4	EA	\$523.00	\$2,092.00	\$328.65	\$1,314.60	\$721.00	\$2,884.00	\$524.22
122	INTERNALLY ILLUMINATED SIGN (6')	9	EA	\$2,860.00	\$25,740.00	\$2,496.90	\$22,472.10	\$1,554.00	\$13,986.00	\$2,303.63
123	FIBER OPTIC BLANK-OUT SIGN (30" X 30")	2	EA	\$386.00	\$772.00	\$2,790.90	\$5,581.80	\$4,530.00	\$9,060.00	\$2,568.97
124	LUMINAIRE & BRACKET ARM (TWO STREET LIGHTS PER INTERSECTION)	1	EA	\$1,870.00	\$1,870.00	\$2,468.55	\$2,468.55	\$1,757.00	\$1,757.00	\$2,031.85
125	LUMINAIRE & BRACKET ARM (THREE STREET LIGHTS PER INTERSECTION)	2	EA	\$1,870.00	\$3,740.00	\$3,702.30	\$7,404.60	\$2,635.00	\$5,270.00	\$2,735.77

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J.W. CHEATHAM, LLC

AVERAGE

	ITEM DESCRIPTION	QTY.	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	
126	REMOVAL - MAST ARM (UPRIGHT AND FOUNDATION COMPLETE)	3	EA	\$523.00	\$1,569.00	\$2,187.15	\$6,561.45	\$4,450.00	\$13,350.00	\$2,386.72
127	TRAFFIC MONITORING SITE (TMS) (SEE SP's)	1	LS	\$1,300.00	\$1,300.00	\$33,703.95	\$33,703.95	\$22,100.00	\$22,100.00	\$19,034.65
	TOTAL SIGNALIZATION ITEMS				\$657,288.10		\$714,659.61		\$734,376.55	
	SIGNAGE ITEMS									
128	Single Post Sign (F & I) (Less than 12 SF)	120	AS	\$314.00	\$37,680.00	\$457.80	\$54,936.00	\$300.00	\$36,000.00	\$357.27
129	Single Post Sign (Remove)	12	AS	\$5.50	\$66.00	\$55.65	\$667.80	\$6.00	\$72.00	\$22.38
130	Single Post Sign (Relocate)	29	AS	\$138.00	\$4,002.00	\$371.70	\$10,779.30	\$132.00	\$3,828.00	\$213.90
131	Multi-Post Sign (F & I) (12 - 25 SF)	2	AS	\$1,070.00	\$2,140.00	\$3,288.60	\$6,577.20	\$1,025.00	\$2,050.00	\$1,794.53
132	Multi-Post Sign (F & I) (50 SF or Less)	9	AS	\$3,750.00	\$33,750.00	\$3,909.15	\$35,182.35	\$3,590.00	\$32,310.00	\$3,749.72
	TOTAL SIGNAGE ITEMS				\$77,638.00		\$108,142.65		\$74,260.00	
	TOTAL				\$10,397,659.45		\$10,865,616.08		\$10,893,595.55	

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AMERICAN ENGINEERING &
DEVELOPMENT CORP

COMMUNITY ASPHALT CORP.

HARDRIVES, INC.

	ITEM DESCRIPTION	QTY.	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
REGULAR ROADWAY ITEMS									
1	MOBILIZATION	1	LS	\$123,970.00	\$123,970.00	\$344,000.00	\$344,000.00	\$500,000.00	\$500,000.00
2	MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN M.O.T.)	1	LS	\$175,650.00	\$175,650.00	\$265,511.00	\$265,511.00	\$474,000.00	\$474,000.00
3	FDOT MAINTENACE OF TRAFFIC PLANS (MOT)	1	LS	\$1,510.00	\$1,510.00	\$14,700.00	\$14,700.00	\$10,000.00	\$10,000.00
4	CLEARING AND GRUBBING	1	LS	\$44,885.00	\$44,885.00	\$138,058.00	\$138,058.00	\$100,000.00	\$100,000.00
5	NPDES COMPLIANCE (SEE SP's) (INCL. STAKED SILT FENCE)	1	LS	\$43,630.00	\$43,630.00	\$27,150.00	\$27,150.00	\$42,000.00	\$42,000.00
6	REGULAR EXCAVATION	10,544	CY	\$10.11	\$106,599.84	\$3.00	\$31,632.00	\$8.00	\$84,352.00
7	EMBANKMENT (COMPACTED IN PLACE)	26,415	CY	\$12.56	\$331,772.40	\$7.00	\$184,905.00	\$12.00	\$316,980.00
8	12" COMPACTED SUBGRADE	55,779	SY	\$1.42	\$79,206.18	\$0.65	\$36,256.35	\$1.25	\$69,723.75
9	OPTIONAL BASE GROUP 1 (4" THICK)	3,735	SY	\$9.95	\$37,163.25	\$7.00	\$26,145.00	\$7.00	\$26,145.00
10	OPTIONAL BASE GROUP 15	49,468	SY	\$46.48	\$2,299,272.64	\$44.50	\$2,201,326.00	\$39.80	\$1,968,826.40
11	STRUCTURAL OVERBUILD COURSE (TYPE SP) (DEPTH AS REQUIRED)(TLB)	11,470	TN	\$96.51	\$1,106,969.70	\$101.00	\$1,158,470.00	\$98.00	\$1,124,060.00
12	ASPHALTIC CONCRETE STRUCT. COURSE (TYPE SP) (TLB)	11,557	TN	\$97.51	\$1,126,923.07	\$103.00	\$1,190,371.00	\$98.00	\$1,132,586.00
13	ASPHALT CONCRETE FRICTION COURSE (FC-9.5) (1")	13,483	TN	\$140.67	\$1,896,653.61	\$140.00	\$1,887,620.00	\$130.00	\$1,752,790.00
14	MILL EXISTING ASPHALT PAVEMENT (1" AVG.)	76,874	SY	\$1.54	\$118,385.96	\$1.55	\$119,154.70	\$1.25	\$96,092.50
15	MILL EXISTING ASPHALT PAVEMENT (2" AVG.)	78,201	SY	\$1.56	\$121,993.56	\$1.80	\$140,761.80	\$1.50	\$117,301.50
16	MISCELLANEOUS ASPHALT PAVEMENT	203	TN	\$125.46	\$25,468.38	\$155.00	\$31,465.00	\$125.00	\$25,375.00
17	INLETS (CURB) (TYPE P-5) (<10)	12	EA	\$3,470.00	\$41,640.00	\$2,890.00	\$34,680.00	\$3,000.00	\$36,000.00
18	INLETS (CURB) (TYPE P-6) (<10)	9	EA	\$3,670.00	\$33,030.00	\$3,097.00	\$27,873.00	\$3,200.00	\$28,800.00
19	INLETS (CURB) (TYPE P-6) (PARTIAL) (<10)	2	EA	\$3,185.00	\$6,370.00	\$2,116.00	\$4,232.00	\$2,200.00	\$4,400.00
20	INLETS (CURB) (TYPE J-1) (PARTIAL) (<10)	2	EA	\$4,885.00	\$9,770.00	\$3,767.00	\$7,534.00	\$3,900.00	\$7,800.00
21	INLETS (CURB) (TYPE J-2) (PARTIAL) (<10)	1	EA	\$4,855.00	\$4,855.00	\$3,811.00	\$3,811.00	\$3,950.00	\$3,950.00
22	INLETS (CURB) (TYPE J-2) (<10)	1	EA	\$10,030.00	\$10,030.00	\$6,709.00	\$6,709.00	\$6,900.00	\$6,900.00
23	CLOSED FLUME INLET	1	EA	\$4,868.03	\$4,868.03	\$2,168.00	\$2,168.00	\$2,250.00	\$2,250.00
24	INLETS (DITCH BOTTOM) (TYPE C) (<10)	20	EA	\$2,235.00	\$44,700.00	\$1,755.00	\$35,100.00	\$1,800.00	\$36,000.00
25	INLETS (DITCH BOTTOM) (TYPE D) (<10)	6	EA	\$2,725.00	\$16,350.00	\$2,168.00	\$13,008.00	\$2,250.00	\$13,500.00
26	INLETS (DITCH BOTTOM) (TYPE F)	10	EA	\$4,095.00	\$40,950.00	\$3,509.00	\$35,090.00	\$3,600.00	\$36,000.00
27	INLETS (DITCH BOTTOM) (TYPE F) (> 10')	4	EA	\$6,110.00	\$24,440.00	\$4,232.00	\$16,928.00	\$4,350.00	\$17,400.00
28	INLETS (DITCH BOTTOM) (TYPE F) (PARTIAL)	10	EA	\$2,635.00	\$26,350.00	\$1,445.00	\$14,450.00	\$1,500.00	\$15,000.00
29	ADJUST INLET	3	EA	\$625.00	\$1,875.00	\$516.00	\$1,548.00	\$550.00	\$1,650.00
30	MODIFY EXISTING DRAINAGE STRUCTURE	4	EA	\$880.00	\$3,520.00	\$516.00	\$2,064.00	\$550.00	\$2,200.00
31	MANHOLE (TYPE P-7) (<10)	1	EA	\$5,520.00	\$5,520.00	\$2,426.00	\$2,426.00	\$2,500.00	\$2,500.00
32	MANHOLE (TYPE P-7) (PARTIAL) (<10)	1	EA	\$1,980.00	\$1,980.00	\$1,651.00	\$1,651.00	\$1,700.00	\$1,700.00

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HARDRIVES, INC.

	ITEM DESCRIPTION	QTY.	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
33	MANHOLE (TYPE J-7) (<10)	2	EA	\$8,417.10	\$16,834.20	\$3,613.00	\$7,226.00	\$3,750.00	\$7,500.00
34	ADJUST MANHOLES	10	EA	\$595.00	\$5,950.00	\$465.00	\$4,650.00	\$500.00	\$5,000.00
35	CONCRETE PIPE CULVERT (15"	16	LF	\$210.00	\$3,360.00	\$30.00	\$480.00	\$26.00	\$416.00
36	CONCRETE PIPE CULVERT (18"	3,169	LF	\$50.75	\$160,826.75	\$31.00	\$98,239.00	\$32.00	\$101,408.00
37	CONCRETE PIPE CULVERT (24"	3,330	LF	\$52.50	\$174,825.00	\$44.40	\$147,852.00	\$46.00	\$153,180.00
38	CONCRETE PIPE CULVERT (30"	132	LF	\$120.00	\$15,840.00	\$68.00	\$8,976.00	\$70.00	\$9,240.00
39	CONCRETE PIPE CULVERT (36"	712	LF	\$70.00	\$49,840.00	\$77.40	\$55,108.80	\$80.00	\$56,960.00
40	CONCRETE PIPE CULVERT (42"	1,200	LF	\$98.25	\$117,900.00	\$94.90	\$113,880.00	\$98.00	\$117,600.00
41	CONCRETE PIPE CULVERT (48"	1,050	LF	\$117.00	\$122,850.00	\$118.80	\$124,740.00	\$123.00	\$129,150.00
42	STORM SEWER PUMPING (EXISTING) (24" OR LESS) (SEE S. P.'s)	9,299	LF	\$1.55	\$14,413.45	\$3.60	\$33,476.40	\$4.20	\$39,055.80
43	STORM SEWER PUMPING (EXISTING) (> 24" TO 48") (SEE S. P.'s)	6,942	LF	\$2.20	\$15,272.40	\$5.70	\$39,569.40	\$6.40	\$44,428.80
44	MITERED END SECTION (ROUND 24")	1	EA	\$1,150.00	\$1,150.00	\$1,350.00	\$1,350.00	\$1,450.00	\$1,450.00
45	CONCRETE CURB (TYPE D)	88	LF	\$20.07	\$1,766.16	\$16.55	\$1,456.40	\$25.00	\$2,200.00
46	CONCRETE CURB & GUTTER (TYPE F)	45,326	LF	\$16.41	\$743,799.66	\$14.75	\$668,558.50	\$16.00	\$725,216.00
47	ENGRAVING OF CURB FACE (SEE SP's)	16	EA	\$225.84	\$3,613.44	\$258.00	\$4,128.00	\$250.00	\$4,000.00
48	CONC SIDEWALK (4" THICK)	797	SY	\$33.88	\$27,002.36	\$33.00	\$26,301.00	\$39.00	\$31,083.00
49	CONC SIDEWALK (6" THICK) (DRIVEWAYS)	86	SY	\$36.13	\$3,107.18	\$41.00	\$3,526.00	\$48.00	\$4,128.00
50	COLOR TREATED & STAMPED CONCRETE (SEE SP's)	333	SY	\$58.72	\$19,553.76	\$77.25	\$25,724.25	\$79.00	\$26,307.00
51	PIPE HANDRAIL (ALUMINUM)	25	LF	\$36.77	\$919.25	\$40.25	\$1,006.25	\$40.00	\$1,000.00
52	GUARDRAIL (ROADWAY)	1,900	LF	\$19.15	\$36,385.00	\$26.30	\$49,970.00	\$21.50	\$40,850.00
53	END ANCHORAGE ASSEMBLY (TYPE II)	2	EA	\$517.99	\$1,035.98	\$882.50	\$1,765.00	\$550.00	\$1,100.00
54	END ANCHORAGE ASSEMBLY (TYPE FLARED)	1	EA	\$1,422.18	\$1,422.18	\$3,346.00	\$3,346.00	\$1,500.00	\$1,500.00
55	END ANCHORAGE ASSEMBLY (MELT)	2	EA	\$1,209.58	\$2,419.16	\$3,248.00	\$6,496.00	\$1,300.00	\$2,600.00
56	END ANCHORAGE ASSEMBLY (TYPE ET 2000)	1	EA	\$1,875.19	\$1,875.19	\$3,652.00	\$3,652.00	\$2,000.00	\$2,000.00
57	SODDING	113,248	SY	\$1.95	\$220,833.60	\$2.75	\$311,432.00	\$2.05	\$232,158.40
58	IRRIGATION SLEEVES (6") (SCH. 80) (INCL. FTGS. & CAPS) (SEE SP's)	861	LF	\$36.75	\$31,641.75	\$16.00	\$13,776.00	\$17.00	\$14,637.00
59	IRRIGATION SLEEVES (6") (SCH. 80) (DIRECTIONAL BORE) (SEE SP's)	500	LF	\$51.50	\$25,750.00	\$45.00	\$22,500.00	\$48.00	\$24,000.00
60	2-2" PVC CONDUITS (SCH 40) TRAFFIC (SAME TRENCH)	20,145	LF	\$5.82	\$117,243.90	\$5.80	\$116,841.00	\$6.20	\$124,899.00
61	2-2" PVC CONDUITS (SCH 40) TRAFFIC (DIRECTIONAL BORE)	687	LF	\$17.06	\$11,720.22	\$17.00	\$11,679.00	\$15.50	\$10,648.50
62	TRAFFIC 48 ct SINGLE MODE F/O CABLE (F & I)	23,280	LF	\$2.21	\$51,448.80	\$2.20	\$51,216.00	\$2.00	\$46,560.00
63	PULL BOXES (17" x 30" x 12") TRAFFIC & ISS	37	EA	\$527.96	\$19,534.52	\$526.00	\$19,462.00	\$500.00	\$18,500.00
64	PULL BOXES (30" x 48" x 24") TRAFFIC & ISS	14	EA	\$1,218.51	\$17,059.14	\$1,214.00	\$16,996.00	\$1,300.00	\$18,200.00
65	TRAFFIC CONTROL OFFICERS (NON-MOT)	320	HR	\$45.00	\$14,400.00	\$1.00	\$320.00	\$47.00	\$15,040.00

ALT. A1A (SR 811)
S. OF FREDERICK SMALL RD. TO CENTER ST.
PBC Project No's: 2003515 & 2003500

AMERICAN ENGINEERING &
DEVELOPMENT CORP

COMMUNITY ASPHALT CORP.

HARDRIVES, INC.

	ITEM DESCRIPTION	QTY.	UNIT	AMERICAN ENGINEERING & DEVELOPMENT CORP		COMMUNITY ASPHALT CORP.		HARDRIVES, INC.	
				UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
66	SFWMD PERMIT CERTIFICATION (SEE SP's)	1	LS	\$14,405.00	\$14,405.00	\$2,020.00	\$2,020.00	\$1,800.00	\$1,800.00
67	RECORD DRAWINGS (SEE SP's)	1	LS	\$23,241.64	\$23,241.64	\$32,200.00	\$32,200.00	\$15,000.00	\$15,000.00
68	TSP's)	50	LF	\$210.00	\$10,500.00	\$270.00	\$13,500.00	\$290.00	\$14,500.00
69	VALVE ADJUSTMENT (7 = JUPITER WATER/ 15 = ENCON)	22	EA	\$175.00	\$3,850.00	\$300.00	\$6,600.00	\$320.00	\$7,040.00
70	ARV MH RIM ADJUSTMENT (ENCON) (SEE TSP's)	1	EA	\$365.00	\$365.00	\$550.00	\$550.00	\$600.00	\$600.00
TOTAL REGULAR ROADWAY ITEMS					\$10,020,256.31		\$10,057,366.85		\$10,107,237.65
CONTINGENCY PAY ITEMS									
71	PREMIUM FOR CONFLICT CONDITION (SEE SP's)	3	EA	\$2,860.00	\$8,580.00	\$1,600.00	\$4,800.00	\$1,700.00	\$5,100.00
72	FLOWABLE FILL	20	CY	\$188.00	\$3,760.00	\$175.00	\$3,500.00	\$190.00	\$3,800.00
73	AT&T CONFLICT STRUCTURE	2	EA	\$2,640.00	\$5,280.00	\$3,550.00	\$7,100.00	\$3,800.00	\$7,600.00
74	INLETS (CURB) (TYPE J-1) (<10)	1	EA	\$8,520.00	\$8,520.00	\$5,400.00	\$5,400.00	\$5,800.00	\$5,800.00
75	INLETS (CURB) (TYPE J-5) (<10)	1	EA	\$6,130.00	\$6,130.00	\$3,900.00	\$3,900.00	\$4,150.00	\$4,150.00
76	INLETS (CURB) (TYPE J-6) (<10)	1	EA	\$6,240.00	\$6,240.00	\$4,200.00	\$4,200.00	\$4,500.00	\$4,500.00
77	STORM SEWER CLEANING (EXISTING) (24" OR LESS) (SEE S. P.'s)	9,299	LF	\$2.90	\$26,967.10	\$4.50	\$41,845.50	\$5.00	\$46,495.00
78	STORM SEWER CLEANING (EXISTING) (> 24" TO 48") (SEE S. P.'s)	6,942	LF	\$3.90	\$27,073.80	\$8.00	\$55,536.00	\$9.00	\$62,478.00
79	CHANGEABLE (VARIABLE) MESSAGE SIGN (NON-MOT)	30	ED	\$20.07	\$602.10	\$28.00	\$840.00	\$20.00	\$600.00
80	SUPPORT AND PROTECT AT&T DUCT BANK	2,437	LF	\$2.15	\$5,239.55	\$3.00	\$7,311.00	\$3.20	\$7,798.40
81	SUPPORT & PROTECT FP&L FIBERNET (4) 1.5" HDPE	800	LF	\$2.45	\$1,960.00	\$3.00	\$2,400.00	\$3.20	\$2,560.00
82	SUPPORT & PROTECT CONDUIT W/FIBER OPTIC CABLE	140	LF	\$3.50	\$490.00	\$3.50	\$490.00	\$3.80	\$532.00
83	SUPPORT & PROTECT F.M & APPURTANCES	40	LF	\$5.45	\$218.00	\$6.00	\$240.00	\$6.50	\$260.00
84	SUPPORT & PROTECT W.M & APPURTANCES	40	LF	\$5.45	\$218.00	\$6.00	\$240.00	\$6.50	\$260.00
85	RELOCATE 16" REUSE W.M. (PVC C-900 DR-18) W/FITTINGS (ENCON) (SEE TSP's)	50	LF	\$170.00	\$8,500.00	\$236.00	\$11,800.00	\$250.00	\$12,500.00
86	FEC RAILWAY WATCHMAN	20	ED	\$649.30	\$12,986.00	\$1.00	\$20.00	\$660.00	\$13,200.00
87	ADJUST MANHOLES (UTILITIES)	2	EA	\$575.00	\$1,150.00	\$550.00	\$1,100.00	\$590.00	\$1,180.00
88	ADJUST VALVE BOX (INCL. CONCRETE COLLAR)	2	EA	\$180.00	\$360.00	\$300.00	\$600.00	\$320.00	\$640.00
TOTAL CONTINGECY ITEMS					\$124,274.55		\$151,322.50		\$179,453.40
SIGNALIZATION ITEMS									
89	MOBILIZATION FOR SIGNALIZATION	1	LS	\$7,527.88	\$7,527.88	\$7,500.00	\$7,500.00	\$26,500.00	\$26,500.00
90	CROSSHOLE SONIC LOGGING TEST	9	EA	\$1,832.79	\$16,495.11	\$1,826.00	\$16,434.00	\$1,420.00	\$12,780.00
91	TRAFFIC 48 ct SINGLE MODE F/O CABLE (F & I)	176	LF	\$2.21	\$388.96	\$2.20	\$387.20	\$7.00	\$1,232.00
92	2" GALV. IMC. ABOVE GROUND CONDUIT	60	LF	\$24.09	\$1,445.40	\$24.00	\$1,440.00	\$21.00	\$1,260.00

ALT. A1A (SR 811)
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PBC Project No's: 2003515 & 2003500

AMERICAN ENGINEERING &
DEVELOPMENT CORP

COMMUNITY ASPHALT CORP.

HARDRIVES, INC.

	ITEM DESCRIPTION	QTY.	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
93	2" PVC (SCH 40) UNDERGROUND CONDUIT	1,205	LF	\$0.80	\$964.00	\$0.80	\$964.00	\$9.00	\$10,845.00
94	2-2" (HDPE SDR 11) UNDER PAVEMENT CONDUIT (DIRECTIONAL BORE)	275	LF	\$3.01	\$827.75	\$3.00	\$825.00	\$15.50	\$4,262.50
95	3-2" (HDPE SDR 11) UNDER PAVEMENT CONDUIT (DIRECTIONAL BORE)	1,190	LF	\$4.01	\$4,771.90	\$4.00	\$4,760.00	\$16.00	\$19,040.00
96	4-2" (HDPE SDR 11) UNDER PAVEMENT CONDUIT (DIRECTIONAL BORE)	110	LF	\$6.02	\$662.20	\$6.00	\$660.00	\$18.00	\$1,980.00
97	SIGNAL CABLE (SPAN LENGTH: 751' - Greater)	3	PI	\$4,351.12	\$13,053.36	\$4,335.00	\$13,005.00	\$2,400.00	\$7,200.00
98	PEDESTRIAN SIGNAL CABLE - 4 CONDUCTOR	3	PI	\$788.92	\$2,366.76	\$786.00	\$2,358.00	\$3,000.00	\$9,000.00
99	PEDESTRIAN SIGNAL CABLE - 7 CONDUCTOR	3	PI	\$901.34	\$2,704.02	\$898.00	\$2,694.00	\$3,000.00	\$9,000.00
100	PULL BOX (17" x 30" x 12"D) HEAVY DUTY COVERS	29	EA	\$659.44	\$19,123.76	\$657.00	\$19,053.00	\$440.00	\$12,760.00
101	ELECTRICAL POWER SERVICE (UNDERGROUND)	3	AS	\$520.93	\$1,562.79	\$519.00	\$1,557.00	\$540.00	\$1,620.00
102	ELECTRICAL SERVICE WIRE	3,615	LF	\$1.41	\$5,097.15	\$1.40	\$5,061.00	\$2.00	\$7,230.00
103	ELECTRICAL SERVICE DISCONNECT	3	EA	\$304.13	\$912.39	\$303.00	\$909.00	\$1,160.00	\$3,480.00
104	PRESTRESSED CONCRETE POLE (SERVICE POLE) (14 FT.)	3	EA	\$765.84	\$2,297.52	\$783.00	\$2,349.00	\$980.00	\$2,940.00
105	MAST ARM ASSY D1-S1: 36'	1	EA	\$35,591.83	\$35,591.83	\$35,460.00	\$35,460.00	\$20,300.00	\$20,300.00
106	MAST ARM ASSY D7-S6 78'	1	EA	\$28,714.36	\$28,714.36	\$28,608.00	\$28,608.00	\$24,400.00	\$24,400.00
107	MAST ARM ASSY D5-S23 60' W/LUM	4	EA	\$35,747.41	\$142,989.64	\$35,615.00	\$142,460.00	\$31,300.00	\$125,200.00
108	MAST ARM ASSY D6-S24 70' 6" W/LUM	3	EA	\$42,648.97	\$127,946.91	\$42,491.00	\$127,473.00	\$31,300.00	\$93,900.00
109	TRAFFIC SIGNAL HEAD ALUMINUM (3-SECTION, 1-WAY)	13	AS	\$868.22	\$11,286.86	\$865.00	\$11,245.00	\$800.00	\$10,400.00
110	TRAFFIC SIGNAL HEAD ALUMINUM (5-SECTION, 1-WAY)	11	AS	\$1,304.83	\$14,353.13	\$1,300.00	\$14,300.00	\$1,100.00	\$12,100.00
111	PEDESTRIAN SIGNAL (LED COUNT DOWN 1-WAY) ALUMINUM	6	AS	\$1,053.80	\$6,322.80	\$1,050.00	\$6,300.00	\$800.00	\$4,800.00
112	SIGNAL HEAD AUX. (ALUMINUM PEDESTAL)	4	EA	\$1,013.76	\$4,055.04	\$1,010.00	\$4,040.00	\$650.00	\$2,600.00
113	LOOP ASSEMBLY (TYPE F - 26') DAYTIME 5:00AM - 7:00PM	76	EA	\$958.55	\$72,849.80	\$955.00	\$72,580.00	\$860.00	\$65,360.00
114	PEDESTRIAN DETECTOR (PUSH BUTTON)	6	EA	\$115.43	\$692.58	\$115.00	\$690.00	\$375.00	\$2,250.00
115	TRAFFIC CONTROLLER ASSEMBLY (TYPE 5) AS PER NAZTEC	3	AS	\$23,057.40	\$69,172.20	\$22,972.00	\$68,916.00	\$24,200.00	\$72,600.00
116	REMOVE TRAFFIC SIGNAL HEAD ASSEMBLY	13	EA	\$53.20	\$691.60	\$53.00	\$689.00	\$70.00	\$910.00
117	REMOVE PEDESTRIAN SIGNAL ASSEMBLY	2	EA	\$53.20	\$106.40	\$53.00	\$106.00	\$70.00	\$140.00
118	REMOVE SIGNAL PEDESTAL	2	EA	\$53.20	\$106.40	\$53.00	\$106.00	\$70.00	\$140.00
119	POLE REMOVAL (DEEP) CONCRETE POLE	6	EA	\$1,254.65	\$7,527.90	\$1,250.00	\$7,500.00	\$950.00	\$5,700.00
120	REMOVE CONTROLLER ASSEMBLY	2	EA	\$209.78	\$419.56	\$209.00	\$418.00	\$480.00	\$960.00
121	REMOVE SPAN WIRE ASSEMBLY	4	EA	\$314.16	\$1,256.64	\$313.00	\$1,252.00	\$480.00	\$1,920.00
122	INTERNALLY ILLUMINATED SIGN (6')	9	EA	\$2,386.84	\$21,481.56	\$2,378.00	\$21,402.00	\$2,600.00	\$23,400.00
123	FIBER OPTIC BLANK-OUT SIGN (30" X 30")	2	EA	\$2,667.88	\$5,335.76	\$2,658.00	\$5,316.00	\$350.00	\$700.00
124	LUMINAIRE & BRACKET ARM (TWO STREET LIGHTS PER INTERSECTION)	1	EA	\$2,359.74	\$2,359.74	\$2,351.00	\$2,351.00	\$1,750.00	\$1,750.00
125	LUMINAIRE & BRACKET ARM (THREE STREET LIGHTS PER INTERSECTION)	2	EA	\$3,539.11	\$7,078.22	\$3,528.00	\$7,056.00	\$1,750.00	\$3,500.00

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PBC Project No's: 2003515 & 2003500

AMERICAN ENGINEERING &
DEVELOPMENT CORP

COMMUNITY ASPHALT CORP.

HARDRIVES, INC.

	ITEM DESCRIPTION	QTY.	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
126	REMOVAL - MAST ARM (UPRIGHT AND FOUNDATION COMPLETE)	3	EA	\$2,090.74	\$6,272.22	\$2,083.00	\$6,249.00	\$475.00	\$1,425.00
127	TRAFFIC MONITORING SITE (TMS) (SEE SP's)	1	LS	\$32,218.34	\$32,218.34	\$32,100.00	\$32,100.00	\$1,190.00	\$1,190.00
	TOTAL SIGNALIZATION ITEMS				\$679,030.44		\$676,573.20		\$606,774.50
	SIGNAGE ITEMS								
128	Single Post Sign (F & I) (Less than 12 SF)	120	AS	\$286.06	\$34,327.20	\$300.00	\$36,000.00	\$345.00	\$41,400.00
129	Single Post Sign (Remove)	12	AS	\$5.02	\$60.24	\$50.00	\$600.00	\$38.00	\$456.00
130	Single Post Sign (Relocate)	29	AS	\$125.46	\$3,638.34	\$175.00	\$5,075.00	\$133.00	\$3,857.00
131	Multi-Post Sign (F & I) (12 - 25 SF)	2	AS	\$978.63	\$1,957.26	\$1,250.00	\$2,500.00	\$4,050.00	\$8,100.00
132	Multi-Post Sign (F & I) (50 SF or Less)	9	AS	\$3,412.64	\$30,713.76	\$4,500.00	\$40,500.00	\$5,200.00	\$46,800.00
	TOTAL SIGNAGE ITEMS				\$70,696.80		\$84,675.00		\$100,613.00
	TOTAL				\$10,894,258.10		\$10,969,937.55		\$10,994,078.55

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PBC Project No's: 2003515 & 2003500

HUBBARD CONSTRUCTION CO.

PALM BEACH GRADING, INC.

BERGERON LAND DEVELOPMENT, INC.

	ITEM DESCRIPTION	QTY.	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
	REGULAR ROADWAY ITEMS								
1	MOBILIZATION	1	LS	\$445,000.00	\$445,000.00	\$574,000.00	\$574,000.00	\$1,215,000.00	\$1,215,000.00
2	MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN M.O.T.)	1	LS	\$165,000.00	\$165,000.00	\$495,000.00	\$495,000.00	\$1,215,000.00	\$1,215,000.00
3	FDOT MAINTENACE OF TRAFFIC PLANS (MOT)	1	LS	\$9,000.00	\$9,000.00	\$15,000.00	\$15,000.00	\$11,000.00	\$11,000.00
4	CLEARING AND GRUBBING	1	LS	\$105,000.00	\$105,000.00	\$159,000.00	\$159,000.00	\$231,000.00	\$231,000.00
5	NPDES COMPLIANCE (SEE SP'S) (INCL. STAKED SILT FENCE)	1	LS	\$30,000.00	\$30,000.00	\$64,500.00	\$64,500.00	\$94,000.00	\$94,000.00
6	REGULAR EXCAVATION	10,544	CY	\$2.50	\$26,360.00	\$2.50	\$26,360.00	\$3.30	\$34,795.20
7	EMBANKMENT (COMPACTED IN PLACE)	26,415	CY	\$20.00	\$528,300.00	\$8.00	\$211,320.00	\$11.00	\$290,565.00
8	12" COMPACTED SUBGRADE	55,779	SY	\$0.60	\$33,467.40	\$1.35	\$75,301.65	\$2.60	\$145,025.40
9	OPTIONAL BASE GROUP 1 (4" THICK)	3,735	SY	\$5.80	\$21,663.00	\$10.00	\$37,350.00	\$16.00	\$59,760.00
10	OPTIONAL BASE GROUP 15	49,468	SY	\$47.35	\$2,342,309.80	\$47.50	\$2,349,730.00	\$49.50	\$2,448,666.00
11	STRUCTURAL OVERBUILD COURSE (TYPE SP) (DEPTH AS REQUIRED)(TLB)	11,470	TN	\$105.47	\$1,209,740.90	\$102.00	\$1,169,940.00	\$97.00	\$1,112,590.00
12	ASPHALTIC CONCRETE STRUCT. COURSE (TYPE SP) (TLB)	11,557	TN	\$103.50	\$1,196,149.50	\$104.00	\$1,201,928.00	\$98.00	\$1,132,586.00
13	ASPHALT CONCRETE FRICTION COURSE (FC-9.5) (1")	13,483	TN	\$141.00	\$1,901,103.00	\$140.00	\$1,887,620.00	\$141.00	\$1,901,103.00
14	MILL EXISTING ASPHALT PAVEMENT (1" AVG.)	76,874	SY	\$1.70	\$130,685.80	\$1.75	\$134,529.50	\$1.66	\$127,610.84
15	MILL EXISTING ASPHALT PAVEMENT (2" AVG.)	78,201	SY	\$2.09	\$163,440.09	\$2.00	\$156,402.00	\$1.59	\$124,339.59
16	MISCELLANEOUS ASPHALT PAVEMENT	203	TN	\$330.00	\$66,990.00	\$160.00	\$32,480.00	\$126.00	\$25,578.00
17	INLETS (CURB) (TYPE P-5) (<10)	12	EA	\$3,020.00	\$36,240.00	\$3,200.00	\$38,400.00	\$3,100.00	\$37,200.00
18	INLETS (CURB) (TYPE P-6) (<10)	9	EA	\$3,231.00	\$29,079.00	\$3,500.00	\$31,500.00	\$3,325.00	\$29,925.00
19	INLETS (CURB) (TYPE P-6) (PARTIAL) (<10)	2	EA	\$2,208.00	\$4,416.00	\$2,900.00	\$5,800.00	\$2,275.00	\$4,550.00
20	INLETS (CURB) (TYPE J-1) (PARTIAL) (<10)	2	EA	\$3,931.00	\$7,862.00	\$4,500.00	\$9,000.00	\$4,000.00	\$8,000.00
21	INLETS (CURB) (TYPE J-2) (PARTIAL) (<10)	1	EA	\$3,985.00	\$3,985.00	\$4,800.00	\$4,800.00	\$4,075.00	\$4,075.00
22	INLETS (CURB) (TYPE J-2) (<10)	1	EA	\$7,000.00	\$7,000.00	\$6,450.00	\$6,450.00	\$7,200.00	\$7,200.00
23	CLOSED FLUME INLET	1	EA	\$2,262.00	\$2,262.00	\$4,500.00	\$4,500.00	\$2,225.00	\$2,225.00
24	INLETS (DITCH BOTTOM) (TYPE C) (<10)	20	EA	\$1,831.00	\$36,620.00	\$2,850.00	\$57,000.00	\$1,875.00	\$37,500.00
25	INLETS (DITCH BOTTOM) (TYPE D) (<10)	6	EA	\$2,262.00	\$13,572.00	\$3,200.00	\$19,200.00	\$2,325.00	\$13,950.00
26	INLETS (DITCH BOTTOM) (TYPE F)	10	EA	\$3,662.00	\$36,620.00	\$3,450.00	\$34,500.00	\$3,750.00	\$37,500.00
27	INLETS (DITCH BOTTOM) (TYPE F) (> 10')	4	EA	\$4,416.00	\$17,664.00	\$3,875.00	\$15,500.00	\$4,500.00	\$18,000.00
28	INLETS (DITCH BOTTOM) (TYPE F) (PARTIAL)	10	EA	\$1,508.00	\$15,080.00	\$3,200.00	\$32,000.00	\$1,525.00	\$15,250.00
29	ADJUST INLET	3	EA	\$450.00	\$1,350.00	\$1,200.00	\$3,600.00	\$550.00	\$1,650.00
30	MODIFY EXISTING DRAINAGE STRUCTURE	4	EA	\$540.00	\$2,160.00	\$2,800.00	\$11,200.00	\$505.00	\$2,020.00
31	MANHOLE (TYPE P-7) (<10)	1	EA	\$2,531.00	\$2,531.00	\$3,200.00	\$3,200.00	\$2,600.00	\$2,600.00
32	MANHOLE (TYPE P-7) (PARTIAL) (<10)	1	EA	\$1,723.00	\$1,723.00	\$2,500.00	\$2,500.00	\$1,680.00	\$1,680.00

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HUBBARD CONSTRUCTION CO.

PALM BEACH GRADING, INC.

BERGERON LAND DEVELOPMENT,
INC.

	ITEM DESCRIPTION	QTY.	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
33	MANHOLE (TYPE J-7) (<10)	2	EA	\$3,770.00	\$7,540.00	\$4,500.00	\$9,000.00	\$3,825.00	\$7,650.00
34	ADJUST MANHOLES	10	EA	\$485.00	\$4,850.00	\$850.00	\$8,500.00	\$495.00	\$4,950.00
35	CONCRETE PIPE CULVERT (15")	16	LF	\$27.00	\$432.00	\$28.00	\$448.00	\$27.25	\$436.00
36	CONCRETE PIPE CULVERT (18")	3,169	LF	\$32.00	\$101,408.00	\$32.00	\$101,408.00	\$33.25	\$105,369.25
37	CONCRETE PIPE CULVERT (24")	3,330	LF	\$46.00	\$153,180.00	\$42.00	\$139,860.00	\$47.40	\$157,842.00
38	CONCRETE PIPE CULVERT (30")	132	LF	\$71.00	\$9,372.00	\$54.00	\$7,128.00	\$72.00	\$9,504.00
39	CONCRETE PIPE CULVERT (36")	712	LF	\$81.00	\$57,672.00	\$62.00	\$44,144.00	\$82.25	\$58,562.00
40	CONCRETE PIPE CULVERT (42")	1,200	LF	\$99.00	\$118,800.00	\$80.00	\$96,000.00	\$101.00	\$121,200.00
41	CONCRETE PIPE CULVERT (48")	1,050	LF	\$124.00	\$130,200.00	\$105.00	\$110,250.00	\$127.00	\$133,350.00
42	STORM SEWER PUMPING (EXISTING) (24" OR LESS) (SEE S. P.'s)	9,299	LF	\$3.54	\$32,918.46	\$4.00	\$37,196.00	\$0.50	\$4,649.50
43	STORM SEWER PUMPING (EXISTING) (> 24" TO 48") (SEE S. P.'s)	6,942	LF	\$5.56	\$38,597.52	\$6.50	\$45,123.00	\$0.50	\$3,471.00
44	MITERED END SECTION (ROUND 24")	1	EA	\$1,454.00	\$1,454.00	\$2,400.00	\$2,400.00	\$1,465.00	\$1,465.00
45	CONCRETE CURB (TYPE D)	88	LF	\$20.00	\$1,760.00	\$18.00	\$1,584.00	\$9.10	\$800.80
46	CONCRETE CURB & GUTTER (TYPE F)	45,326	LF	\$16.00	\$725,216.00	\$15.00	\$679,890.00	\$14.25	\$645,895.50
47	ENGRAVING OF CURB FACE (SEE SP's)	16	EA	\$225.00	\$3,600.00	\$250.00	\$4,000.00	\$25.50	\$408.00
48	CONC SIDEWALK (4" THICK)	797	SY	\$34.00	\$27,098.00	\$34.00	\$27,098.00	\$27.75	\$22,116.75
49	CONC SIDEWALK (6" THICK) (DRIVEWAYS)	86	SY	\$36.00	\$3,096.00	\$36.00	\$3,096.00	\$50.50	\$4,343.00
50	COLOR TREATED & STAMPED CONCRETE (SEE SP's)	333	SY	\$59.00	\$19,647.00	\$59.00	\$19,647.00	\$81.00	\$26,973.00
51	PIPE HANDRAIL (ALUMINUM)	25	LF	\$100.00	\$2,500.00	\$45.00	\$1,125.00	\$37.25	\$931.25
52	GUARDRAIL (ROADWAY)	1,900	LF	\$31.00	\$58,900.00	\$22.00	\$41,800.00	\$19.25	\$36,575.00
53	END ANCHORAGE ASSEMBLY (TYPE II)	2	EA	\$800.00	\$1,600.00	\$600.00	\$1,200.00	\$520.00	\$1,040.00
54	END ANCHORAGE ASSEMBLY (TYPE FLARED)	1	EA	\$2,250.00	\$2,250.00	\$1,600.00	\$1,600.00	\$1,425.00	\$1,425.00
55	END ANCHORAGE ASSEMBLY (MELT)	2	EA	\$2,100.00	\$4,200.00	\$1,300.00	\$2,600.00	\$2,430.00	\$4,860.00
56	END ANCHORAGE ASSEMBLY (TYPE ET 2000)	1	EA	\$2,600.00	\$2,600.00	\$1,950.00	\$1,950.00	\$1,900.00	\$1,900.00
57	SODDING	113,248	SY	\$1.94	\$219,701.12	\$2.15	\$243,483.20	\$2.80	\$317,094.40
58	IRRIGATION SLEEVES (6") (SCH. 80) (INCL. FTGS. & CAPS) (SEE SP's)	861	LF	\$17.00	\$14,637.00	\$12.00	\$10,332.00	\$11.60	\$9,987.60
59	IRRIGATION SLEEVES (6") (SCH. 80) (DIRECTIONAL BORE) (SEE SP's)	500	LF	\$48.00	\$24,000.00	\$25.00	\$12,500.00	\$34.75	\$17,375.00
60	2-2" PVC CONDUITS (SCH 40) TRAFFIC (SAME TRENCH)	20,145	LF	\$5.16	\$103,948.20	\$5.80	\$116,841.00	\$5.85	\$117,848.25
61	2-2" PVC CONDUITS (SCH 40) TRAFFIC (DIRECTIONAL BORE)	687	LF	\$14.45	\$9,927.15	\$16.30	\$11,198.10	\$17.25	\$11,850.75
62	TRAFFIC 48 ct SINGLE MODE F/O CABLE (F & I)	23,280	LF	\$2.00	\$46,560.00	\$2.25	\$52,380.00	\$2.25	\$52,380.00
63	PULL BOXES (17" x 30" x 12") TRAFFIC & ISS	37	EA	\$964.28	\$35,678.36	\$1,085.00	\$40,145.00	\$530.00	\$19,610.00
64	PULL BOXES (30" x 48" x 24") TRAFFIC & ISS	14	EA	\$1,645.26	\$23,033.64	\$1,860.00	\$26,040.00	\$1,225.00	\$17,150.00
65	TRAFFIC CONTROL OFFICERS (NON-MOT)	320	HR	\$50.00	\$16,000.00	\$50.00	\$16,000.00	\$53.00	\$16,960.00

ALT. A1A (SR 811)
S. OF FREDERICK SMALL RD. TO CENTER ST.
PBC Project No's: 2003515 & 2003500

HUBBARD CONSTRUCTION CO.

PALM BEACH GRADING, INC.

BERGERON LAND DEVELOPMENT, INC.

ITEM DESCRIPTION		QTY.	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
66	SFWMD PERMIT CERTIFICATION (SEE SP's)	1	LS	\$1,600.00	\$1,600.00	\$9,500.00	\$9,500.00	\$11,000.00	\$11,000.00
67	RECORD DRAWINGS (SEE SP's)	1	LS	\$4,000.00	\$4,000.00	\$22,000.00	\$22,000.00	\$97,000.00	\$97,000.00
68	TSP's)	50	LF	\$291.00	\$14,550.00	\$450.00	\$22,500.00	\$297.00	\$14,850.00
69	VALVE ADJUSTMENT (7 = JUPITER WATER/ 15 = ENCON)	22	EA	\$323.00	\$7,106.00	\$185.00	\$4,070.00	\$329.00	\$7,238.00
70	ARV MH RIM ADJUSTMENT (ENCON) (SEE TSP's)	1	EA	\$592.00	\$592.00	\$1,200.00	\$1,200.00	\$590.00	\$590.00
TOTAL REGULAR ROADWAY ITEMS							\$10,844,847.45		\$12,458,595.08
CONTINGENCY PAY ITEMS									
71	PREMIUM FOR CONFLICT CONDITION (SEE SP's)	3	EA	\$1,723.00	\$5,169.00	\$3,500.00	\$10,500.00	\$1,750.00	\$5,250.00
72	FLOWABLE FILL	20	CY	\$188.00	\$3,760.00	\$250.00	\$5,000.00	\$192.00	\$3,840.00
73	AT&T CONFLICT STRUCTURE	2	EA	\$3,823.00	\$7,646.00	\$9,850.00	\$19,700.00	\$3,900.00	\$7,800.00
74	INLETS (CURB) (TYPE J-1) (<10)	1	EA	\$5,816.00	\$5,816.00	\$7,400.00	\$7,400.00	\$5,950.00	\$5,950.00
75	INLETS (CURB) (TYPE J-5) (<10)	1	EA	\$4,200.00	\$4,200.00	\$6,800.00	\$6,800.00	\$4,300.00	\$4,300.00
76	INLETS (CURB) (TYPE J-6) (<10)	1	EA	\$4,524.00	\$4,524.00	\$7,200.00	\$7,200.00	\$4,625.00	\$4,625.00
77	STORM SEWER CLEANING (EXISTING) (24" OR LESS) (SEE S. P.'s)	9,299	LF	\$4.55	\$42,310.45	\$5.00	\$46,495.00	\$3.55	\$33,011.45
78	STORM SEWER CLEANING (EXISTING) (> 24" TO 48") (SEE S. P.'s)	6,942	LF	\$8.00	\$55,536.00	\$8.50	\$59,007.00	\$7.55	\$52,412.10
79	CHANGEABLE (VARIABLE) MESSAGE SIGN (NON-MOT)	30	ED	\$22.00	\$660.00	\$85.00	\$2,550.00	\$20.25	\$607.50
80	SUPPORT AND PROTECT AT&T DUCT BANK	2,437	LF	\$3.00	\$7,311.00	\$10.00	\$24,370.00	\$3.05	\$7,432.85
81	SUPPORT & PROTECT FP&L FIBERNET (4) 1.5" HDPE	800	LF	\$3.00	\$2,400.00	\$8.00	\$6,400.00	\$3.05	\$2,440.00
82	SUPPORT & PROTECT CONDUIT W/FIBER OPTIC CABLE	140	LF	\$4.00	\$560.00	\$5.00	\$700.00	\$4.45	\$623.00
83	SUPPORT & PROTECT F.M & APPURTANCES	40	LF	\$6.00	\$240.00	\$10.00	\$400.00	\$7.10	\$284.00
84	SUPPORT & PROTECT W.M & APPURTANCES	40	LF	\$6.00	\$240.00	\$10.00	\$400.00	\$7.10	\$284.00
85	RELOCATE 16" REUSE W.M. (PVC C-900 DR-18) W/FITTINGS (ENCON) (SEE TSP's)	50	LF	\$254.00	\$12,700.00	\$400.00	\$20,000.00	\$260.00	\$13,000.00
86	FEC RAILWAY WATCHMAN	20	ED	\$600.00	\$12,000.00	\$450.00	\$9,000.00	\$660.00	\$13,200.00
87	ADJUST MANHOLES (UTILITIES)	2	EA	\$592.00	\$1,184.00	\$1,200.00	\$2,400.00	\$555.00	\$1,110.00
88	ADJUST VALVE BOX (INCL. CONCRETE COLLAR)	2	EA	\$323.00	\$646.00	\$185.00	\$370.00	\$330.00	\$660.00
TOTAL CONTINGENCY ITEMS						\$166,902.45		\$228,692.00	\$156,829.90
SIGNALIZATION ITEMS									
89	MOBILIZATION FOR SIGNALIZATION	1	LS	\$51,130.25	\$51,130.25	\$66,500.00	\$66,500.00	\$8,000.00	\$8,000.00
90	CROSSHOLE SONIC LOGGING TEST	9	EA	\$1,958.28	\$17,624.52	\$2,200.00	\$19,800.00	\$1,840.00	\$16,560.00
91	TRAFFIC 48 ct SINGLE MODE F/O CABLE (F & I)	176	LF	\$2.00	\$352.00	\$3.00	\$528.00	\$2.23	\$392.48
92	2" GALV. IMC. ABOVE GROUND CONDUIT	60	LF	\$8.86	\$531.60	\$10.00	\$600.00	\$24.25	\$1,455.00

ALT. A1A (SR 811)
S. OF FREDERICK SMALL RD. TO CENTER ST.
PBC Project No's: 2003515 & 2003500

HUBBARD CONSTRUCTION CO.

PALM BEACH GRADING, INC.

BERGERON LAND DEVELOPMENT, INC.

	ITEM DESCRIPTION	QTY.	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
93	2" PVC (SCH 40) UNDERGROUND CONDUIT	1,205	LF	\$5.16	\$6,217.80	\$5.80	\$6,989.00	\$0.82	\$988.10
94	2-2" (HDPE SDR 11) UNDER PAVEMENT CONDUIT (DIRECTIONAL BORE)	275	LF	\$14.45	\$3,973.75	\$16.30	\$4,482.50	\$3.05	\$838.75
95	3-2" (HDPE SDR 11) UNDER PAVEMENT CONDUIT (DIRECTIONAL BORE)	1,190	LF	\$18.65	\$22,193.50	\$21.00	\$24,990.00	\$4.05	\$4,819.50
96	4-2" (HDPE SDR 11) UNDER PAVEMENT CONDUIT (DIRECTIONAL BORE)	110	LF	\$23.78	\$2,615.80	\$26.80	\$2,948.00	\$6.10	\$671.00
97	SIGNAL CABLE (SPAN LENGTH: 751' - Greater)	3	PI	\$5,301.82	\$15,905.46	\$5,970.00	\$17,910.00	\$4,375.00	\$13,125.00
98	PEDESTRIAN SIGNAL CABLE - 4 CONDUCTOR	3	PI	\$1,462.30	\$4,386.90	\$1,650.00	\$4,950.00	\$790.00	\$2,370.00
99	PEDESTRIAN SIGNAL CABLE - 7 CONDUCTOR	3	PI	\$1,618.89	\$4,856.67	\$1,825.00	\$5,475.00	\$900.00	\$2,700.00
100	PULL BOX (17" x 30" x 12"D) HEAVY DUTY COVERS	29	EA	\$1,337.17	\$38,777.93	\$1,505.00	\$43,645.00	\$665.00	\$19,285.00
101	ELECTRICAL POWER SERVICE (UNDERGROUND)	3	AS	\$1,198.25	\$3,594.75	\$1,350.00	\$4,050.00	\$523.00	\$1,569.00
102	ELECTRICAL SERVICE WIRE	3,615	LF	\$1.57	\$5,675.55	\$2.00	\$7,230.00	\$1.42	\$5,133.30
103	ELECTRICAL SERVICE DISCONNECT	3	EA	\$419.63	\$1,258.89	\$475.00	\$1,425.00	\$305.00	\$915.00
104	PRESTRESSED CONCRETE POLE (SERVICE POLE) (14 FT.)	3	EA	\$804.56	\$2,413.68	\$910.00	\$2,730.00	\$770.00	\$2,310.00
105	MAST ARM ASSY D1-S1: 36'	1	EA	\$24,946.32	\$24,946.32	\$28,100.00	\$28,100.00	\$35,000.00	\$35,000.00
106	MAST ARM ASSY D7-S6 78'	1	EA	\$38,078.51	\$38,078.51	\$42,900.00	\$42,900.00	\$28,000.00	\$28,000.00
107	MAST ARM ASSY D5-S23 60' W/LUM	4	EA	\$35,607.86	\$142,431.44	\$40,100.00	\$160,400.00	\$35,000.00	\$140,000.00
108	MAST ARM ASSY D6-S24 70' 6" W/LUM	3	EA	\$41,540.22	\$124,620.66	\$46,775.00	\$140,325.00	\$42,000.00	\$126,000.00
109	TRAFFIC SIGNAL HEAD ALUMINUM (3-SECTION, 1-WAY)	13	AS	\$720.78	\$9,370.14	\$812.00	\$10,556.00	\$860.00	\$11,180.00
110	TRAFFIC SIGNAL HEAD ALUMINUM (5-SECTION, 1-WAY)	11	AS	\$1,112.65	\$12,239.15	\$1,255.00	\$13,805.00	\$1,310.00	\$14,410.00
111	PEDESTRIAN SIGNAL (LED COUNT DOWN 1-WAY) ALUMINUM	6	AS	\$689.08	\$4,134.48	\$780.00	\$4,680.00	\$1,075.00	\$6,450.00
112	SIGNAL HEAD AUX. (ALUMINUM PEDESTAL)	4	EA	\$662.64	\$2,650.56	\$750.00	\$3,000.00	\$1,015.00	\$4,060.00
113	LOOP ASSEMBLY (TYPE F - 26') DAYTIME 5:00AM - 7:00PM	76	EA	\$785.07	\$59,665.32	\$885.00	\$67,260.00	\$960.00	\$72,960.00
114	PEDESTRIAN DETECTOR (PUSH BUTTON)	6	EA	\$109.65	\$657.90	\$125.00	\$750.00	\$116.00	\$696.00
115	TRAFFIC CONTROLLER ASSEMBLY (TYPE 5) AS PER NAZTEC	3	AS	\$20,709.93	\$62,129.79	\$23,325.00	\$69,975.00	\$22,000.00	\$66,000.00
116	REMOVE TRAFFIC SIGNAL HEAD ASSEMBLY	13	EA	\$12.64	\$164.32	\$15.00	\$195.00	\$53.50	\$695.50
117	REMOVE PEDESTRIAN SIGNAL ASSEMBLY	2	EA	\$25.26	\$50.52	\$30.00	\$60.00	\$53.50	\$107.00
118	REMOVE SIGNAL PEDESTAL	2	EA	\$25.26	\$50.52	\$30.00	\$60.00	\$53.50	\$107.00
119	POLE REMOVAL (DEEP) CONCRETE POLE	6	EA	\$1,184.36	\$7,106.16	\$1,335.00	\$8,010.00	\$1,260.00	\$7,560.00
120	REMOVE CONTROLLER ASSEMBLY	2	EA	\$202.12	\$404.24	\$230.00	\$460.00	\$212.00	\$424.00
121	REMOVE SPAN WIRE ASSEMBLY	4	EA	\$303.18	\$1,212.72	\$345.00	\$1,380.00	\$315.00	\$1,260.00
122	INTERNALLY ILLUMINATED SIGN (6')	9	EA	\$1,690.66	\$15,215.94	\$1,905.00	\$17,145.00	\$2,390.00	\$21,510.00
123	FIBER OPTIC BLANK-OUT SIGN (30" X 30")	2	EA	\$3,091.50	\$6,183.00	\$3,485.00	\$6,970.00	\$2,685.00	\$5,370.00
124	LUMINAIRE & BRACKET ARM (TWO STREET LIGHTS PER INTERSECTION)	1	EA	\$2,574.79	\$2,574.79	\$2,900.00	\$2,900.00	\$2,385.00	\$2,385.00
125	LUMINAIRE & BRACKET ARM (THREE STREET LIGHTS PER INTERSECTION)	2	EA	\$3,862.19	\$7,724.38	\$4,350.00	\$8,700.00	\$3,550.00	\$7,100.00

ALT. A1A (SR 811)
S. OF FREDERICK SMALL RD. TO CENTER ST.
PBC Project No's: 2003515 & 2003500

HUBBARD CONSTRUCTION CO.

PALM BEACH GRADING, INC.

BERGERON LAND DEVELOPMENT, INC.

	ITEM DESCRIPTION	QTY.	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
126	REMOVAL - MAST ARM (UPRIGHT AND FOUNDATION COMPLETE)	3	EA	\$2,542.82	\$7,628.46	\$2,865.00	\$8,595.00	\$2,100.00	\$6,300.00
127	TRAFFIC MONITORING SITE (TMS) (SEE SP'S)	1	LS	\$17,140.99	\$17,140.99	\$19,310.00	\$19,310.00	\$31,900.00	\$31,900.00
	TOTAL SIGNALIZATION ITEMS				\$727,889.36		\$829,788.50		\$670,606.63
	SIGNAGE ITEMS								
128	Single Post Sign (F & I) (Less than 12 SF)	120	AS	\$291.00	\$34,920.00	\$385.00	\$46,200.00	\$290.00	\$34,800.00
129	Single Post Sign (Remove)	12	AS	\$5.00	\$60.00	\$50.00	\$600.00	\$48.00	\$576.00
130	Single Post Sign (Relocate)	29	AS	\$128.00	\$3,712.00	\$165.00	\$4,785.00	\$177.00	\$5,133.00
131	Multi-Post Sign (F & I) (12 - 25 SF)	2	AS	\$995.00	\$1,990.00	\$1,260.00	\$2,520.00	\$1,263.00	\$2,526.00
132	Multi-Post Sign (F & I) (50 SF or Less)	9	AS	\$3,469.00	\$31,221.00	\$4,395.00	\$39,555.00	\$4,455.00	\$40,095.00
	TOTAL SIGNAGE ITEMS				\$71,903.00		\$93,660.00		\$83,130.00
	TOTAL				\$11,589,292.75		\$11,996,987.95		\$13,369,161.61

THE ITEMS AND QUANTITIES ABOVE, SHALL GOVERN OVER THE PLANS.

PAY ITEM FOOTNOTES IN CONSTRUCTION PLANS SHALL ALSO BE INCLUDED IN ITEM UNIT PRICE.

ALL STRUCTURE BOXES ARE 10 FEET OR LESS IN DEPTH, UNLESS OTHERWISE NOTED.

THE COST OF BREAKING INTO EXISTING STRUCTURES IS INCIDENTAL TO COST OF PIPE.

BASEROCK & ASPHALTIC CONCRETE ITEMS INCLUDE BITUMINOUS MATERIAL & TACK COAT AS REQUIRED.

CONTRACTOR IS RESPONSIBLE FOR "TRENCH SAFETY COMPLIANCE" IN ACCORDANCE WITH THE SPECIAL PROVISIONS.

CURB & GUTTER (TYPE F) ALSO INCLUDES CURB PADS AND CURB (TYPE F MODIFIED).

SODDING - SHALL BE IN ACCORDANCE WITH THE GENERAL PROVISIONS OF THESE SPECIFICATIONS.

CHANGEABLE (VARIABLE) MESSAGE SIGN (NON-MOT) AND TRAFFIC CONTROL OFFICERS (NON-MOT) IN ACCORDANCE WITH THE GENERAL PROVISIONS (Section 102).

TEMPORARY TRAFFIC CONTROL PLANS (T.T.C.P.) AS REFERENCED IN SECTION 102 OF THE GP'S WILL NOT BE REQUIRED FOR THIS PROJECT

THE PRICE FOR SIGNS WILL INCLUDE : SIGN; POST; BRACKETS; HARDWARE AND FOOTERS PER FDOT INDEX 11860.

MISCELLANEOUS ASPHALT PAVEMENT INCLUDES ASPHALT SIDEWALK AND PAVEMENT AT GUARDRAIL.

MODIFY EXISTING DRAINAGE STRUCTURES CONVERTING MH TO INLETS OR VICE VERSA AND ALL RELATED WORKS AS REQUIRED FOR CONSTRUCTION.

SIGNALIZATION ITEMS: TRAFFIC DIVISION HAS INCLUDED TECHNINICAL SPECIFICATIONS IN THE DOCUMENTS FOR THE ABOVE WORK (SEE TSP'S)

NOTES:

+ Indicates a discrepancy/error in the item.

Working days to complete (540) calender days, including phasing per the SP's.

Bids as read at opening dated September 19, 2008 (2PM).

All bids subject to OSBA SBE compliance and Board Approval.

Prepared by: Joseph M. Totino,
 Project Coordinator II / Roadway Production

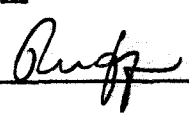
Checked by: David Young, P.E.,
 Special Projects Program Manager

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Amendment**

FUND Road Impact Fee - Zone 1

BGRV 102308-107
BGEX 102308-331

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/23/08	REMAINING BALANCE
REVENUES								
ALT A1A/FREDERICK SMALL-TONY PENNA								
3501-361-0993-3449	State Grnt Oth Transportation	0	0	2,689,382	0	2,689,382		
ALT A1A/TONY PENNA-INDIANTOWN								
3501-361-0948-3449	State Grnt Oth Transportation	<u>0</u>	<u>0</u>	<u>1,792,922</u>	<u>0</u>	<u>1,792,922</u>		
TOTAL RECEIPTS & BALANCES		55,306,280	55,052,314	4,482,304	0	59,534,618		
EXPENDITURES								
ALT A1A/FREDERICK SMALL-TONY PENNA								
3501-361-0993-6551	Road & Street Improvements	0	4,167,494	2,689,382	0	6,856,876	0	6,856,876
ALT A1A/TONY PENNA-INDIANTOWN								
3501-361-0948-6551	Road & Street Improvements	<u>0</u>	<u>2,778,330</u>	<u>1,792,922</u>	<u>0</u>	<u>4,571,252</u>	0	4,571,252
TOTAL APPROPRIATIONS & EXPENDITURES		55,306,280	55,052,314	4,482,304	0	59,534,618		

	SIGNATURE	DATE	By Board of County Commissioners
Engineering & Public Works		<u>10/26/08</u>	At Meeting of <u>12/02/08</u>
Administration / Budget Approval	_____	_____	_____
OFMB Department - Posted	_____	_____	Deputy Clerk to the Board of County Commissioners

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Amendment**

FUND Road Impact Fee - Zone 1

BGRV 102308-105
BGEX 102308-330

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/23/08	REMAINING BALANCE
REVENUES								
ALT A1A/FREDERICK SMALL-TONY PENNA								
3501-361-0993-6948	Utility Reloc Reimbursements	0	0	59,461	0	59,461		
TOTAL RECEIPTS & BALANCES		55,306,280	54,992,853	59,461	0	55,052,314		
EXPENDITURES								
ALT A1A/FREDERICK SMALL-TONY PENNA								
3501-361-0993-8101	Contributions Othr Govtl Agency	0	0	36,467	0	36,467	0	36,467
3501-361-0993-8201	Contributions-Non-Govtl Agency	0	0	22,994	0	22,994	0	22,994
TOTAL APPROPRIATIONS & EXPENDITURES		55,306,280	54,992,853	59,461	0	55,052,314		

SIGNATURE

DATE

By Board of County Commissioners
At Meeting of 12/02/08

Engineering & Public Works

_____ 

_____ 10/28/08

Administration / Budget Approval

OFMB Department - Posted

Deputy Clerk to the
Board of County Commissioners