



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Year	2009	2010	2011	2012	2013
Capital Expenditures	\$365,000.00	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
<b>NET FISCAL IMPACT</b>	<b>\$365,000.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
# Additional FTE Positions (Cumulative)	—	—	—	—	—

Is Item Included in Current Budget? Yes X No     

Budget Account No: 3019-581-P673-6520 (Bond)

Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

These are Bond funds identified as \$25M GO 03 and are specifically targeted for Recreation and/or cultural capital projects.

**C. Departmental Fiscal Review:** \_\_\_\_\_

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development & Control Comments:**

adwhite 11-12-08  
OFMB  
11/13/08  
Contract Dev. and Control

**A. Legal Sufficiency:**

James [Signature] 11/16/08  
Assistant County Attorney

This Contract complies with our contract review requirements.

**A. Other Department Review:**

[Signature]  
Department Director

This summary is not to be used as a basis for payment.

