

Agenda Item #:

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: December 2, 2008

Consent

Regular

Ordinance

Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Change Order No.76 to the contract with The Weitz Company (R2002-1868) in the amount of \$339,317.63 and a time extension of 53 days for the South County Courthouse.


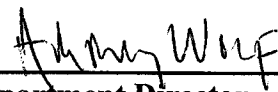
Summary: Change Order No. 76 provides for the demolition of the existing atrium skylight and replacing the open area with roofing assembly. Previous hurricane activity has damaged the existing 1,600 square foot skylight atrium assembly beyond repair. Because of the age of the existing skylight and current building code requirements for wind load strengths, alternatives of replacement or removal were researched and priced. The most economical of these options is adding a new roofing assembly on the existing skylight curb. A FEMA obligation of \$80,000 is partially funding the costs. The original costs submittal to FEMA in April, 2006, were based on a preliminary estimate for glass replacement only. A new request will be submitted to FEMA for the reimbursement of the actual costs. The M/WBE goal is 15% overall with 5% black participation. This change order includes 0% overall and 0% black participation. When combined with previous work done under this contract, the M/WBE percentages are 17.5% overall and 1.0% Black. **(Capital Improvement Division) District 7/ Countywide (JM)**

Background and Justification: The Weitz Company is under contract to provide construction management services for the expansion and renovation of the South County Courthouse. The existing atrium skylight has been damaged by hurricane activity and the replacement can be done while the existing courthouse is unoccupied for renovations by The Weitz Company.

Attachments:

- 1. Location Map
- 2. Budget Availability Statement
- 3. Change Order No. 76

Recommended By:

 
Department Director

10/31/08
Date

Approved By:


County Administrator

11/3/08
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	<u>\$339,317.63</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Costs	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>< 80,000.00 ></u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
In-Kind Match (County)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
NET FISCAL IMPACT	<u>\$259,317.63</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
# ADDITIONAL FTE	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
POSITIONS (Cumulative)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Is Item Included in Current Budget? Yes X No
 Budget Account No: Fund 3804 Dept 411 Unit D06A Object 4610 \$186,197.00
 Budget Account No: Fund 3805 Dept 411 Unit B201 Object 6502 \$153,312.12

Reporting Category

B. Recommended Sources of Funds/Summary of Fiscal Impact:

General funds with partial reimbursement by FEMA. \$80,000 has already been obligated and a revised request is being submitted.

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

 11-7-08
 OFMB 11/7/08

 11/12/08
 Contract Administrator
 11/12/08

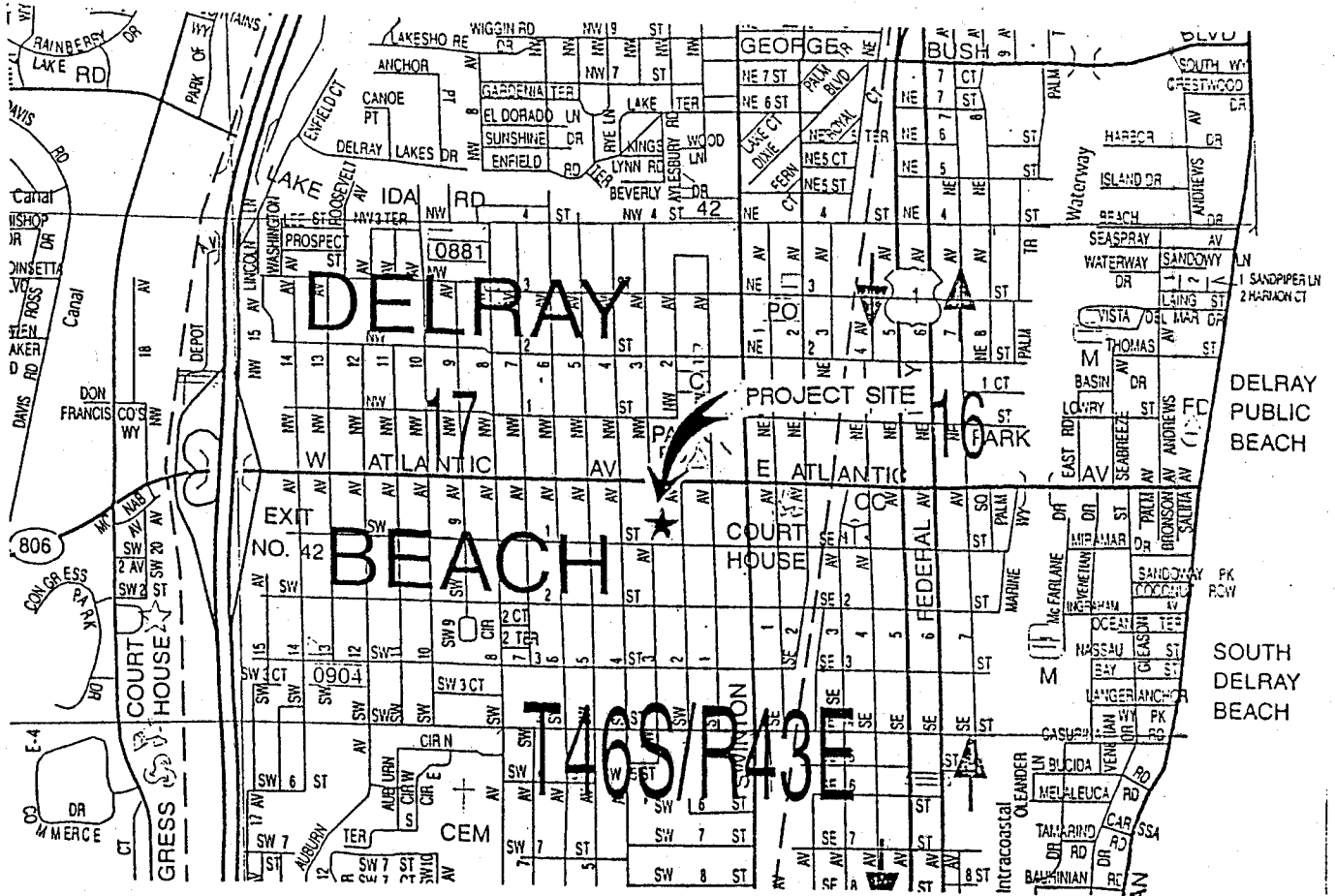
**This item complies with current
 County policies.**

B. Legal Sufficiency:

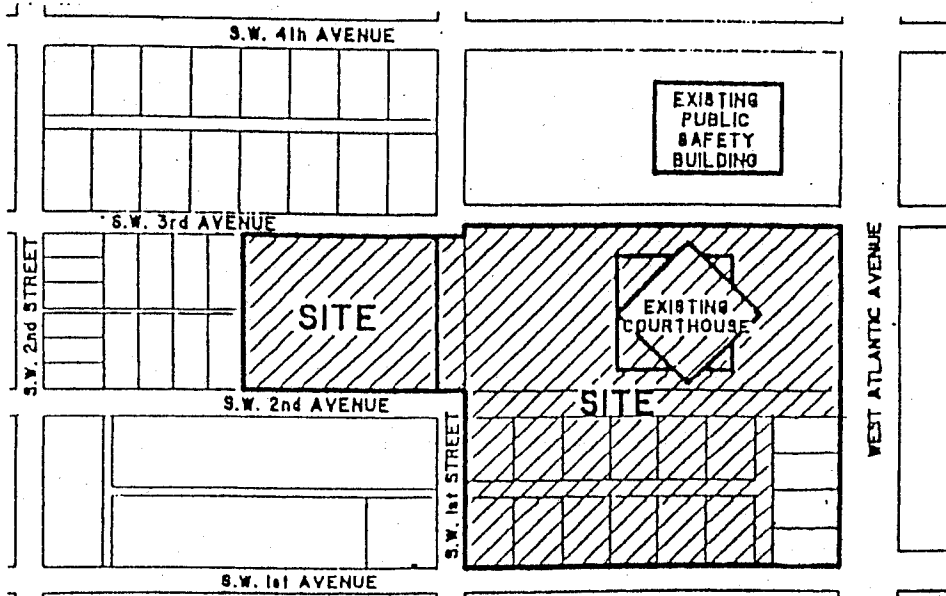
 11/13/08
 Assistant County Attorney

C. Other Department Review:

 Department Director



LOCATION MAP



LOCATION MAP



ATTACHMENT #1

**FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT**

REQUEST DATE: 10/31/08 REQUESTED BY: Darrell Lange PHONE: 233-0286
 PROJECT TITLE: South County Courthouse Expansion FAX: 233-0270
 ORIGINAL CONTRACT AMOUNT: \$24,418,267.00 PROJECT NO.: 01229
 REQUESTED AMOUNT: \$339,317.63 BCC RESOLUTION#: R2002-1868
 DATE: March 22, 2002
 CSA or CHANGE ORDER NUMBER: Change Order No. 76
 CONSULTANT/CONTRACTOR: The Weitz Company

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

- CCP #258R1: Demolition of existing skylight and replacing open area with roofing assembly.....\$339,317.63

CONSTRUCTION	\$339,317.63
PROFESSIONAL SERVICES	_____
STAFF COSTS** (Design/Construction Phase)	_____
MISC. (permits, prints, advertising, etcetera)	_____
TOTAL	\$339,317.63

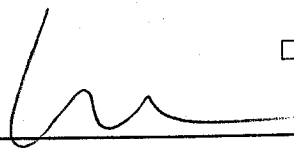
*** By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.*

3804 411 DOBA 4610 186,197⁰⁰

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3805 DEPT: 411 UNIT: B201 OBJ: 6502 153312.12

FUNDING SOURCE (CHECK ALL THAT APPLY): AD VALOREM OTHER
 FEDERAL/DAVIS BACON

BAS APPROVED BY:  DATE: 10-31-08

NCUMBRANCE NUMBER: _____

CHANGE ORDER BRIEF
SOUTH COUNTY COURTHOUSE EXPANSION
PROJECT NO. 01229
DATE: OCTOBER 31, 2008

Prime Contractor..... The Weitz Company

Change Order No..... 76

Change Order Amount.....\$339,317.63

Changed Contract Time..... 53 calendar days

Description of CCP's:

1. CCP #258R1: Demolition of existing skylight and replacing open area with roofing assembly.....\$339,317.63

Explanation and Reason-for-Change Code:

1. CCP #243R1: (O) Previous hurricane activity has damaged the existing 1,600 square foot skylight atrium assembly beyond repair. Because of the age of the existing skylight and current building code requirements for wind load strengths, alternatives of replacement or removal were researched and priced. The most economical of these options is adding a new roofing assembly on the existing skylight curb.

Reason-for-change codes:

D = Differing Site Conditions

E = Errors/Omissions in Design

O = Owner-Initiated

Q = Quantity Adjustments

R = Request by another Agency/Outside Party

X = Other (Specify: Sales Tax Recovery Program)

Z = Zoning/Code/Ordinance Change

Estimated premium value of errors/omissions for this change order: N/A

Darrell Lange

Date

Project Manager, Capital Improvements Division

ATTACHMENT # 3

**CHANGE ORDER HISTORY
SOUTH COUNTY COURTHOUSE EXPANSION
PROJECT NO. 01229**

CO #	DESCRIPTION	DATE APPROVED	SALES TAX RECOVERY	AMOUNT APPROVED BY DIR	AMOUNT APPROVED BY CRC	AMOUNT APPROVED BY BCC	DAYS APPROVED BY DIR	DAYS APPROVED BY CRC	DAYS APPROVED BY BCC	CODE
Change Order #1	Sales Tax Recovery PO# PBC01229-001	03/29/06	(\$14,031.00)							Others-Sales Tax Recovery Program
Change Order #2	Sales Tax Recovery PO# PBC01229-002	03/29/06	(\$17,802.60)							Others-Sales Tax Recovery Program
Change Order #3	Sales Tax Recovery PO# PBC01229-003	03/29/06	(\$14,823.00)							Others-Sales Tax Recovery Program
Change Order #4	Sales Tax Recovery PO# PBC01229-004	04/03/06	(\$330,000.00)							Others-Sales Tax Recovery Program
Change Order #5	Sales Tax Recovery PO#PBC01229-005	04/13/06	(\$204,450.60)							Others-Sales Tax Recovery Program
Change Order #6	Sales Tax Recovery PO#PBC01229-006	04/18/06	(\$413,125.00)							Others-Sales Tax Recovery Program
Change Order #7	Sales Tax Recovery PO#PBC01229-007	07/24/06	(\$35,181.00)							Others-Sales Tax Recovery Program
Change Order #8	Sales Tax Recovery PO#PBC01229-008	07/24/06	(\$5,179.00)							Others-Sales Tax Recovery Program
Change Order #9	Sales Tax Recovery PO#PBC01229-009	07/24/06	(\$186,235.00)							Others-Sales Tax Recovery Program
Change Order #10	Sales Tax Recovery PO#PBC01229-011	07/26/06	(\$72,525.00)							Others-Sales Tax Recovery Program
Change Order #11	Sales Tax Recovery PO#PBC01229-013	07/26/06	(\$63,500.00)							Others-Sales Tax Recovery Program
Change Order #12	Sales Tax Recovery PO#PBC01229-014	07/26/06	(\$108,321.00)							Others-Sales Tax Recovery Program
Change Order #13	Sales Tax Recovery PO#PBC01229-015	07/27/06	(\$7,790.00)							Others-Sales Tax Recovery Program
Change Order #14	Sales Tax Recovery PO#PBC01229-017	07/27/06	(\$11,475.15)							Others-Sales Tax Recovery Program

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Change Order #15	Sales Tax Recovery PO#PBC01229-012	07/28/06	(\$34,594.11)							Others-Sales Tax Recovery Program
Change Order #16	Sales Tax Recovery PO#PBC01229-020	09/07/06	(\$151,060.00)							Others-Sales Tax Recovery Program
Change Order #17	Sales Tax Recovery PO#PBC01229-019	09/14/06	(\$217,892.00)							Others-Sales Tax Recovery Program
Change Order #18	Sales Tax Recovery PO#PBC01229-018	09/14/06	(\$439,610.00)							Others-Sales Tax Recovery Program
Change Order #19	Sales Tax Recovery PO#PBC01229-021	10/02/06	(\$153,768.44)							Others-Sales Tax Recovery Program
Change Order #20	CCP's 1R, 2R, 3R, 4R, 5R, 8R, 10R, 11R	10/18/06			\$90,842.00		0			
Change Order #21	Sales Tax Recovery PO#PBC01229-023	10/19/06	(\$48,500.00)							Others-Sales Tax Recovery Program
Change Order #22	Sales Tax Recovery PO#PBC01229-016	10/19/06	(\$17,750.00)							Others-Sales Tax Recovery Program
Change Order #23	Sales Tax Recovery PO#PBC01229-025	10/26/06	(\$15,527.00)							Others-Sales Tax Recovery Program
Change Order #24	Sales Tax Recovery PO#PBC01229-022	10/29/06	(\$362,607.29)							Others-Sales Tax Recovery Program
Change Order #25	CCP #09R2, 15R1, 16R1, 17, 18, 21R1,24,26 (credits & adds - actual Change Order Amount is a deduct \$6,212.00)	11/14/06		(\$6,212.00)			0			CCP 9R2, 15R1 - Differing Site Conditions CCP 16R1, 17 - Other CCP 18 & 24 - E/O CCP-21R,26 Owner Initiated
Change Order #26	Sales Tax Recovery PO#PBC01229-026	11/16/06	(\$137,506.80)							Others-Sales Tax Recovery Program
Change Order #27	CCP #22R1,23,29 & 31	11/29/06		\$30,066.00						CCP#23,29,31 - E/O CCP #22R1 - Other (Sequencing changes)

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Change Order #28	Sales Tax Recovery PO#PBC01229-027	12/11/06	(\$15,480.70)							Others-Sales Tax Recovery Program
Change Order #29	Sales Tax Recovery PO#PBC01229-004	12/11/06	\$237,806.17							Others-Sales Tax Recovery Program
Change Order #30	CCP #39 Changes to coal tar roofing system.	02/06/07				\$139,891.00			30	Owner Requested
Change Order #31	Sales Tax Recovery PO#PBC01229-028	02/09/07	(\$8,800.00)							Others-Sales Tax Recovery Program
Change Order #32	Sales Tax Recovery PO#PBC01229-029	02/26/07	(\$54,200.00)							Others-Sales Tax Recovery Program
Change Order #33	Sales Tax Recovery PO#PBC01229-030	02/26/07	(\$15,670.00)							Others-Sales Tax Recovery Program
Change Order #34	Sales Tax Recovery PO#PBC01229-031	03/01/07	(\$200,881.17)							Others-Sales Tax Recovery Program
Change Order #35	CCP #25R3	04/10/07				\$90,775.16				Differing Site Conditions
Change Order #36	CCP #27	04/25/07			\$88,047.00			0		E/O
Change Order #37	CCP #50R1	05/09/07			\$99,407.70			0		E/O
Change Order #38	CCP #33, 34, 40R2, 41, 66	05/23/07			\$98,956.29			0		
Change Order #39	CCP #44R1, 45, 46, 47, 48, 53, 68, 69, 71, 75, 79	05/23/07			\$85,437.19					CCP #44-47, 71 - E/O CCP #48, 53, 68, 69 & 79 Owner Initiated CCP #75 - Other
Change Order #40	CCP #56R4 & 82R3	05/30/07			\$0.00			57		CCP #56R2 - Owner Initiated CCP #82R2 - E/O
Change Order #41	CCP #88	05/30/07			\$93,610.85					Owner Initiated

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Change Order #42	CCP #77, 78R1, 60, 72, 84	05/30/07			\$90,531.01					CCP #77 & 60 - Owner Initiated CCP #78R1, 72 & 84 - E/O
Change Order #43	Sales Tax Recovery PO#PBC01229-032	05/30/07	(\$289,187.00)							Others-Sales Tax Recovery Program
Change Order #44	Sales Tax Recovery PO#PBC01229-003	06/04/07	\$1,053.25							Others-Sales Tax Recovery Program
Change Order #45	Sales Tax Recovery PO#PBC01229-001	06/04/07	\$858.00							Others-Sales Tax Recovery Program
Change Order #46	Sales Tax Recovery PO#PBC01229-002	06/04/07	\$327.20							Others-Sales Tax Recovery Program
Change Order #47	Sales Tax Recovery PO #PBC01229-033	06/06/07	(\$77,898.91)							Others-Sales Tax Recovery Program
Change Order #48	CCP #73R1, 85R2, 90, 91, 93	06/06/07			\$95,350.43					
Change Order #49	CCP: #58, 59, 61, 74R1, 87, 104	07/11/07			\$35,963.36					
Change Order #50	Sales Tax Recovery PO #PBC01229-006	07/24/07	\$94,902.25							Others-Sales Tax Recovery Program
Change Order #51	CCP #63,76,81,91,95,96,116	08/01/07			\$58,738.50					CCP #63,81,116 - Owner Initiated CCP #76, 91, 95, 96 - Errors/Omissions
Change Order #52	CCP #105 and 106	08/15/07			\$52,978.57					CCP #105 - E/O CCP #106 - Owner Initiated
Change Order #53	CCP #55,97R1, 103	08/22/07			\$61,946.48					CCP #55, 97R1 - Owner Initiated CCP #103 - E/O
Change Order #54	Sales Tax Recovery PO#PBC01229-034	09/17/07	(\$44,484.00)							Other-Sales Tax Recovery Program

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Change Order #55	CCP #89, 99, 107, 113, 114R1, 115	10/24/07			\$64,404.37					CCP #107, 111 - E/O CCP #99, 113, 114R1, 115 - Owner Initiated
Change Order #56	CCP #51R2, 98, 121, 122, 124, 130, 132, 133, 136, 139	10/24/07			\$66,110.01					
Change Order #57	CCP #94, 120, 126R1, 138, 144, 146, 147, 149	11/21/07			\$41,630.43			0		CCP #94, 120, 126R1, 138, 146 - Errors/Omissions CCP #144 - Owner Initiated CCP #147 - Differing Site Conditions
Change Order #58	CCP #109, 117R2, 125R1	1/15/08				\$290,397.60			196	CCP #109 - Errors/Omissions CCP #117R2 - Differing Site Conditions CCP #125R1 - Owner Initiated
Change Order #59	CCP #13R1, 92R1, 100R5, 110R1, 119, 128R1, 150, 161	01/16/08			\$33,590.69			0		CCP #13R1, 92R1, & 161 - E/O CCP #100R5 - Quantity Adjustments CCP #110R1, 128R1, 150 - Owner Initiated CCP #119 - Differing Site Conditions
Change Order #60	CCP #83R1, 86, 108, 135R1, 137R1 & 162	01/16/08			\$83,641.26			0		CCP #83R1, 86, 137R1, 162 - E/O CCP #108 - Owner Initiated CCP #135R1 - Differing Site Conditions
Change Order #61	CCP #70, 129R2, 145R1, 154, 155, 158	01/16/08			\$97,866.20					CCP #70, 145R1 - E/O CCP #129R2, 158 -

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										Owner Initiated CCP #154 - Request by Another Agency CCP #155 - Differing Site Conditions
Change Order #62	CCP #67 & 141R1	01/23/08			\$86,987.97			0		CCP #67 - Owner Initiated CCP #141R1 - E/O
Change Order #63	CCP #131R1, 159R1, 160 & 166	01/23/08			\$96,250.40			0		CCP #131 R1, 160, 166 - Owner Initiated CCP #159R1 - E/O CCP #166 - Request by Another Agency
Change Order #64	CCP #118R1, 153R1, 164, 165, 168, 170, 171, 172, 173 & 176	02/27/08			\$28,982.31			0		
Change Order #65	CCP #163R1, 169R1, 174, 177	03/12/08			\$9,222.38			0		CCP #163R1, 169 & 177 - Errors & Omissions CCP #169R1 - Owner Initiated CCP #174 - Differing Site Conditions
Change Order #66	Sales Tax Recovery PO #PBC 01229-021	06/02/08		\$5,730.58						Other - Sales Tax Savings Program
Change Order #67	CCP #123, 143R1, 151,167,178,180, 182R1, 183R1, 184,185R2, 186R1, 187, 192R1, 193R1, 196	07/30/08			\$94,406.34			0		
Change Order #68	CCP #197R1, 198R1, 199, 200, 201, 202, 203R1, 204, 208R1, 209R1, 212, 213, 214	07/30/08			\$65,005.19					

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Change Order #69	CCP #189, 190, 194, 206, 207, 211	08/06/08			\$71,780.67					
Change Order #70	CCP #216,217,218,221, 224,226,229	10/01/08			\$53,967.65					
Change Order #71	CCP #188,191R1,210R1, 227R1,238,239, 231,232,236,244	10/01/08			\$68,332.43					Owner-initiated Errors/omissions in design Differing Site conditions
Change order #72	CCP # 224R1,227R1,228, 233R1,234R1,237R1, 240R1,247,249	10/23/08			\$28,930.47					Errors/omissions in design Zoning/Code/ Ordinance/Change Owner-initiated Differing site conditions

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Change Order #73	CCP #243R2	10/23/08				\$263,926.00				Owner-initiated
Change order #74	CCP #241R1, CCP#250	Pending	\$116,988.94							Other-Sales Tax Recovery Program
Change order #75	CCP# 219,220,223	Pending			\$76,016.00					Quantity Adjustment
Change order #76	CCP#258R1	Pending				\$339,317.63			53	Owner
				TOTAL APPROVED TO DATE	TOTAL \$ BY DIR	TOTAL \$ BY CRC	TOTAL \$ BY BCC	TOTAL DAYS BY DIR	TOTAL DAYS BY CRC	TOTAL DAYS BY BCC
				(\$3,317,919.96)	\$29,584.88	\$2,019,034.15	\$1,124,277.39	0	57	279
				DIR + CRC DOLLARS TO DATE			DIR+ CRC TOTAL DAYS TO DATE			
				\$2,048,519.03			283			

PALM BEACH COUNTY

CHANGE ORDER

ISSUED TO: The Weitz Company
1720 Centerpark Drive East
West Palm Beach, Florida 33401

CHANGE ORDER NO.: 76
REFERENCE CCP NO.: 258R1

PROJECT: South County Courthouse Expansion
PROJECT NO. 01229

RESOLUTION NO.: R2002-1868
DISTRICT NO.: 7

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

DESCRIPTION OF CHANGE:

- CCP #258R1: Demolition of existing skylight and replacing open area with roofing assembly.....\$339,317.63

CONTRACT PRICE

Original Contract Price:
(Amendment #2) \$ 24,418,267.00
Previous Change Orders \$ 2,944,766.85
Previous Sales Tax C.O.'s \$ (3,429,178.32)
This Change Order \$ 339,317.63
ADJUSTED Contract Price \$ 24,273,173.16

COMPLETION DATE

Contract Completion Date will be (increased) (~~decreased~~)
by 53 calendar days.
Contract Notice To Proceed Date: 12/07/05
Contract Substantial Completion Date: _____
ADJUSTED Substantial Completion Date: 03/31/09*
Phase 3

CONTRACTOR

Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modification(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract. The above changes are accepted:

The Weitz Company
Contractor
By: Mits Vamvakoulas
Title: Sr. PM Date: 10/31/08

DESIGN PROFESSIONAL

The above changes are recommended for approval by the Owner:

PGAL, Inc.
Design Professional
By: [Signature]
Title: Assoc. Date: 10/31/08

PALM BEACH COUNTY

Recommended By:
By: [Signature]
Title: Project Manager Date: 10/31/08
By: John Chesher
Title: Director - CID Date: 10/31/08
By: Amy Wolf
Title: Director, FD&O Date: 11/4/08
By: _____
Legal Sufficiency - CAO Date: _____
Approved By:
By: _____
Title: Chair, BCC Date: _____

PALM BEACH COUNTY

CONSTRUCTION CHANGE PROPOSAL (CCP)

TO: PGAL Architects
791 Park Of Commerce Blvd., Suite 400
Boca Raton, FL 33487
ATTENTION: Jeff Pattek
REFERENCE: Skylight In-Fill

CCP NUMBER: #258R1
DATE: 10-22-08
PROJECT NAME: South County Courthouse
PROJECT NUMBER: 01229
CONTRACT NUMBER: F2002-1868

We propose to accomplish the MODIFICATIONS identified in FIELD BULLETIN FB # 176 and as described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect.

DESCRIPTION:

Provide budget pricing to In-fill existing skylight in PH3 central lobby as indicated in attached 9-18-08 Memorandum. Revised Date of Substantial completion will be 3-31-09 and will require an additional 53 days to the project schedule. Construction Manager Fee has been included at a rate of \$1,811 per day.

Budget Cost subject to change based on receipt of contract documents and/or permit comments. Projected schedule assumes the following milestone dates:

- Investigate Existing Conditions Complete 10/24/2008
- NTP for Design/Buyout 10/27/2008
- Complete Construction Documents 11/14/2008
- Submit for Permit 11/17/2008
- Board Approval 11/18/2008
- Executed Change Order 11/21/2008
- Verify Cost Based on Final Design 11/28/08
- Permit Received 12/11/2008
- Start Work 12/12/2008

PROPOSED CONTRACT PRICE CHANGE (increases)

(Addition to the amount of) **\$339,317.63**

PROPOSED CONTRACT TIME CHANGE (increases) 53 days

PROPOSED NEW SUBSTANTIAL COMPLETION 3/31/09 date

PALM BEACH COUNTY

FROM: Joe Burgett, The Weitz Company
CONTRACTOR

DISTRIBUTION: Palm Beach County –
Jim Duran / Darrell Lange

SIGNED: *Joe Burgett*

DATE: 10/22/08



**BUILD IN
GOOD COMPANY.**

Construction Change Directive

TWC, Detailed, Grouped by Number

Page 1 of 2

Directive Number: 557

Date Created: 10/22/2008

SOUTH COUNTY COURTHOUSE - 01

Project # F100501

200 W. Atlantic Avenue

Delray Beach, FL 33444

Tel: 561-819-0565 Fax: 561-819-0575

THE WEITZ COMPANY-FLORIDA is hereby directed to make the following change(s) in this contract:

CCP258R1 - FB176: Skylight In-fill

Description:

Provide budget pricing to In-fill existing skylight in PH3 central lobby as indicated in attached 9-18-08 Memorandum. Revised Date of Substantial completion will be 3-31-09 and will require an additional 53 days to the project schedule. Construction Manager Fee has been included at a rate of \$1,811 per day.

Budget Cost subject to changed based on receipt of contract documents and/or permit comments. Projected schedule assumes the following milestone dates:

- Investigate complete 10/24/2008
- NTP for Design/buyout 10/27/2008
- Complete Construction documents 11/14/2008
- Submit for Permit 11/17/2008
- Board Approval 11/18/2008
- Executed Change Order 11/21/2008
- Verify Cost Based on Final Design 11/28/08
- Permit Received 12/11/2008
- Start Work 12/12/2008

Itemized Details:

Budget Code	Description	QTY	UOM	Unit Price	Est Amt
02.011010__2450	Additional Supervision	1.00		\$22,500	\$ 22,500
02.015015__2450	Accident Prevention	1.00		\$4,080	\$ 4,080
02.024119__2500	Demolition	1.00		\$17,370	\$ 17,370
02.055003__2500	Misc./Temp Supports	1.00		\$5,000	\$ 5,000

Proposed Adjustments

1. **The proposed basis of adjustment to the Contract Sum or Guaranteed Maximum Price is:**
 - Lump Sum (increase/decrease) of
 - Unit Price of per
 - As provided in Subparagraph 7.3.6 of AIA Document A201, 1997 Edition.
 - Time and Material not to exceed
 - as follows:
2. **The Contract Time as a result of this work will be increased by 53 days.**
3. **Approval Required by _____ in order to not delay the project.**

Upon execution by the Architect and Owner, this directive shall be effective immediately.

ARCHITECT
 Address: _____
 By: _____
 Date: _____

OWNER
 Address: _____
 By: _____
 Date: _____

Construction Change Directive
TWC, Detailed, Grouped by Number

CCD #: 557

Date Created: 10/22/2008

CCP258R1 - FB176: Skylight In-fill

Page 2 of 2

02.055003__2500	Misc./Temp Supports	1.00		\$4,200	\$ 4,200
02.061000__2450	Scaffolding/Protection	1.00		\$48,971	\$ 48,971
02.075000__2500	Roofing & Architectural Sheet	1.00		\$56,928	\$ 56,928
02.015011__2450	Dumpster Loads & Rental (8 Pul	1.00		\$2,800	\$ 2,800
02.092900__2500	Metal Stud Framing, Drywall &	1.00		\$14,040	\$ 14,040
02.095100__2500	Acoustical Ceilings	1.00		\$9,476	\$ 9,476
02.099000__2500	Painting & Wallcoverings	1.00		\$2,610	\$ 2,610
02.210000__2500	Fire Sprinklers	1.00		\$6,525	\$ 6,525
02.230000__2500	HVAC	1.00		\$1,000	\$ 1,000
02.260000__2500	Electrical Systems	1.00		\$15,580	\$ 15,580
02.012505__2450	Contingency	1.00		\$6,000	\$ 6,000
02.011010__2450	CM Fee	1.00		\$95,983	\$ 95,983
02.011560__2450	Subguard & Sub Bonds	1.00		\$3,509	\$ 3,509
02.011560__2450	.657% Bond	1.00		\$2,080	\$ 2,080
02.011510__2450	.92% Builders Risk	1.00		\$2,932	\$ 2,932
02.011505__2450	.98% Insurance Markup	1.00		\$3,123	\$ 3,123
02.Z1020__7205	4.5% Profit	1.00		\$14,612	\$ 14,612
				Total: \$	339,318

SCHEDULE 1

LIST OF PROPOSED SBE-MWBE SUBCONTRACTORS
CHANGE ORDER WORK

PROJECT NAME: South County Courthouse Expansion PROJECT NO. 01229

NAME OF GENERAL CONTRACTOR: The Weitz Company CONTACT PERSON: Joe Burgett PHONE NO: 561-819-0565

CCP #: 258

PLEASE IDENTIFY ALL APPLICABLE CATEGORIES OF SUBCONTRACTORS

Name, Address and Phone Number	(Check one or both Categories)		Subcontract Amount				
	Minority Business	Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)
1.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
2.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
3.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
4.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
5.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
(Please use additional sheets if necessary)			Total \$	\$	\$	\$	\$

Change Order Price \$ 339,317.63 Total Value of SBE Participation \$ 0 MWBE Participation \$ 0

PALM BEACH COUNTY

FIELD BULLETIN (FB)

TO: THE WEITZ COMPANY

FB NUMBER: 176

DATE: July 25, 2008

ATTENTION: Joe Burgett

PROJECT NAME: South County Courthouse

PROJECT NUMBER: 01022.00

REFERENCE: Owner request

CONTRACT NUMBER: R2002-1868

THIS BULLETIN IS NOT A CHANGE IN THE ABOVE CONTRACT OR AN AUTHORIZATION TO THE CONTRACTOR TO PERFORM WORK, OTHER THAN CONTRACT WORK, OR TO STOP OR SUSPEND WORK UNLESS SPECIFICALLY AUTHORIZED BY THIS BULLETIN. However, it covers certain PROPOSED MODIFICATIONS to the work covered by said contract.

CAUSE: Owner requested

1. Contractor to review attached sketch package date 7/25/08. Obtain pricing, suggestions and any other means to define the proposed scope of work for constructing a roof system over the existing skylights.

NOTE: The Contractor shall submit, within 21 days of receipt of this Bulletin, a CONSTRUCTION CHANGE PROPOSAL # _____, in detailed form, for the above referenced project.

ORIGINATOR:

FIRM PGAL Jeff Pettek

SIGNATURE 

DATE: July 25, 2008

REMARKS:

DISTRIBUTION: Owner's Project Manager
Owner's Field Representative

DESIGN PROFESSIONAL

DATE

MEMORANDUM

TO: DARRELL LANGE
FROM: CLAYTON GARRISON
RE: SKYLIGHT PROPOSAL
CC: PGAL
DATE: SEPTEMBER 18TH, 2008

In response to a suggestion made by John Chesher we have made an effort to find a way to reduce the price of the Skylight Replacement. We looked at several alternatives and have settled on the one that makes the most use of the existing structure, minimizes the cost of protecting the building during the replacement and making minimal changes inside the building. Following is a brief narrative that describes the work to be accomplished if our alternate proposal is accepted:

Access to the skylight and soffits will be from scaffold erected up to just below the skylights. The temporary wood ceilings will be removed, along with all the drywall on the existing soffits. After removal of the temporary wood ceilings, the skylights will be removed, one at a time, working from both the scaffold and the roof. The skylights currently sit on a two level knee wall. The top portion of the knee wall will be removed and new 6" light gauge metal framing will be installed on top of and be connected to the remaining knee wall. This offers economies in framing, roofing and temporary dry-in. As the skylights are removed, the light gauge framing will be installed which will allow the utilization of tarps to maintain a dry building. When all of the framing is completed, metal deck and the roofing system will be installed. We have included minimal costs to repair/upgrade the existing knee wall if required, but this proposal is based on the acceptability structurally of the knee wall. If you are interested in pursuing this approach, we will cut into the existing knee wall to expose for verification of acceptability. As there is no access to the interior of the soffit, we have included a small budget to build a scaffold. The portion cut will then receive a temporary repair. We have included the cost of signed and sealed drawings for the framing, attachment, and metal deck. In order to maintain water run off, tapered insulation has been included. This will dump the water onto the existing roof similar to the current condition. See sketches #2 & 3 attached.

The soffits on the inside are anticipated to remain the same. A cost for repair of the framing caused by rusting or damage during demolition has been included. The light fixtures on the bottom of the beams are being removed along with the sconces. No provision has been made to replace the sconces, but can be added if desired. New lighting is anticipated to be provided by one light fixture located in the center of each of the existing openings. We have estimated the cost of providing one added fire protection head in each of the existing openings. The existing HVAC diffusers will be removed, cleaned and replaced. There is no other HVAC work included.

Drywall will be replaced on the existing framing and painted. An acoustical ceiling has been included for the nine openings. We have not included the cost of new acoustical ceilings surrounding the existing soffit as it has been priced in other proposals. We have not included in repair to the soffit outside the skylight area. We do include removal of enough of the existing ceiling around the soffits as required in order to replace the drywall, but have not included either repairing or replace. Please refer to Sketch #1 for clarification.

We have attach a schedule showing the anticipated progress of the work and have included design time, verification of the price based on the final design, and an estimated time for the change order process. It may be possible to improve some of these times. The schedule, as presented, extends the current schedule by 48 days. Our final proposal will be based on the final approved design and will include the cost of the extended time. This time extension could be concurrent with some of the other added work currently being considered.

The budget price for this work as presented is just under \$240,000 which is significantly less than the other scenarios. This is budget pricing and is presented for your consideration. However, we are comfortable that this accurately reflects the cost of our proposed system. We will expect to receive a complete package for final pricing which needs to include specifications for the various components and a reflected ceiling plan. We will be happy to meet to discuss this proposal and to help with any alternatives being considered. Please let us know if we can help in any way.

Sincerely,

Clayton Garrison
Vice President
Construction Manager

South County Courthouse-Skylight Infill

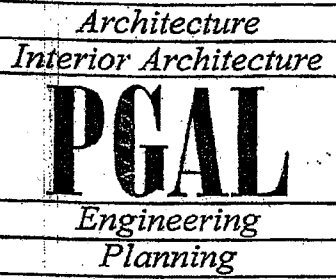
Alternate Proposal

Thursday, September 18, 2008

Bid Item Code	Item Description	Qty	Unit	Total Unit Price	Grand Total	Note
01A	01A					
01A	GCs	12	WKS	1,875.00	22,500.00	Additional Supervision due to the fact that this work is too critical for our current foreman to cover on a limited basis.
01A	Safety	120	MH	34.00	4,080.00	
01A	General Conditions Total				26,580.00	
02A	02A					
02A	Demolition of Existing Skylight	288	MH	40.00	11,520.00	2 men removing, 2 hauling to dumpster = 8 hours for 4 men for each skylight
02A	Remove existing plywood panels	9	EA	350.00	3,150.00	10 Man-hours each
	Remove existing drywall	1800	SF	1.50	2,700.00	
02A	Demolition Total				17,370.00	
05A	05A					
05A	Allowance to repair or brace existing knee wall	1	LS	5,000.00	5,000.00	Due to unknown condition of knee wall.
05A	Structural Steel Total				5,000.00	
05C	05C					
05C	Metal Fabrications - Allowance	1,680	SF	2.50	4,200.00	For additional red iron for connection of new light gauge framing.
05C	Misc. Metals Total				4,200.00	
06A	06A					
06A	Build and dismantle scaffolding to be able to access a part of the existing knee wall to verify the structural acceptability.	1	LS	3,000.00	3,000.00	
06A	Scaffolding - Install & Dismantle and Delivery	1	EA	11,609.00	11,609.00	40' x 40' Platform Scaffold at 34' ft high with guardrails and staircase access. (Budget number from Safeway and Haynes)
06A	Scaffolding Rental	4	MNTH	4,047.00	16,188.00	
06A	General Carpenter Helper	120	MH	25.00	3,000.00	
06A	Miscellaneous Framing	160	LF	9.90	1,584.00	

06A	Protection for Floor, Marble Stairs & Railings	120	MH	60.00	7,200.00	Unit price includes cost of materials.
06A	Protect Existing Roof & Walkway from Scuttle Hole	4,260	SF	1.50	6,390.00	
06A	Rough Carpentry Materials Total				48,971.00	
07E	07E					
07E	Roofing and Tapered Insulation	1680	SF	19.00	31,920.00	Tapered insulation fully adhered to the metal deck to maintain drainage and roofing system.
07E	Light gauge metal framing and metal deck	1680	SF	10.60	17,808.00	Light gauge metal framing attached to existing curb. Metal deck under roofing system. We specifically stipulate that this is based on the existing knee wall's ability to hold the weight and has the structural integrity for the required wind loads. Signed and sealed drawings are included for the new work.
07E	Temporary Dry in while roof is open	180	MH	40.00	7,200.00	
07E	Membrane Roofing Total				56,928.00	
09C	09C					
09C	Finishes - Dumpster Loads & Rental	8	EA	350.00	2,800.00	
09C	Drywall on Perimeter Soffit & Fascia on existing framing	1,800	SF	7.80	14,040.00	
09C	Drywall & Framing Total				16,840.00	
09E	09E					
09E	Acoustical Ceiling	1521	SF	6.23	9,475.83	Acoustical ceiling similar to existing at an elevation above the existing HVAC diffusers and low enough to accommodate lighting fixtures. Architect to provide reflected ceiling plan.
09E	Acoustical Ceiling around perimeter of soffit					-No acoustical ceiling is included around perimeter of soffit.
09E	Acoustical Treatment Total				9,475.83	
09K	09K					
09K	Painting - Interior	1,800	SF	1.45	2,610.00	Only for new constructed areas.
09K	Painting Total				2,610.00	
21A	21A					

21A	FP Sprinklers (Wet) - Tenant Improvements	9	EA	725.00	6,525.00	Only relocation of existing sprinkler heads, no engineering or testing included. (Budget numbers from FMI)
21A	Fire Protection Total				6,525.00	
23A	23A					
23A	Ductwork and New Diffuser/Vents	1	LS	1,000.00	1,000.00	Removal, cleaning and replacement of existing louvers only.
23A	HVAC Total				1,000.00	
26A	26A					
26A	Lighting at 9 new acoustical ceilings	9	sqft	1,500.00	13,500.00	1 new light fixture in center of each acoustical ceiling connected to existing circuits. PGAL to specify fixture.
	Demo of existing fixtures in bottom of beams and removal of existing sconce lights.	32	MH	65.00	2,080.00	Replacement of existing sconce lights is not included.
26A	Electrical Total				15,580.00	
99A	99A					
99A	Contingency	2.5%	of total	6,000.00	6,000.00	
99A	Net Markups Total				6,000.00	
99C	99C					
99C	General Liability Ins. non-residential	240	M\$	10.25	2,460.00	
99C	Builders Risk Insurance	240	M\$	9.20	2,208.00	Builders Risk by TWC. Builders Risk Deductible by Owner.
99C	Insurance Total				4,668.00	
99D	99D					
99D	Subguard & Sub Bonds	240	M\$	15.00	3,600.00	
99D	Performance / Payment Bond	240	M\$	10.00	2,400.00	
99D	Bonds Total				6,000.00	
99E	99E					
99E	Construction Fee	2,400	C\$	4.25	10,200.00	
99E	Fee Total				10,200.00	
	Grand Total				237,947.83	

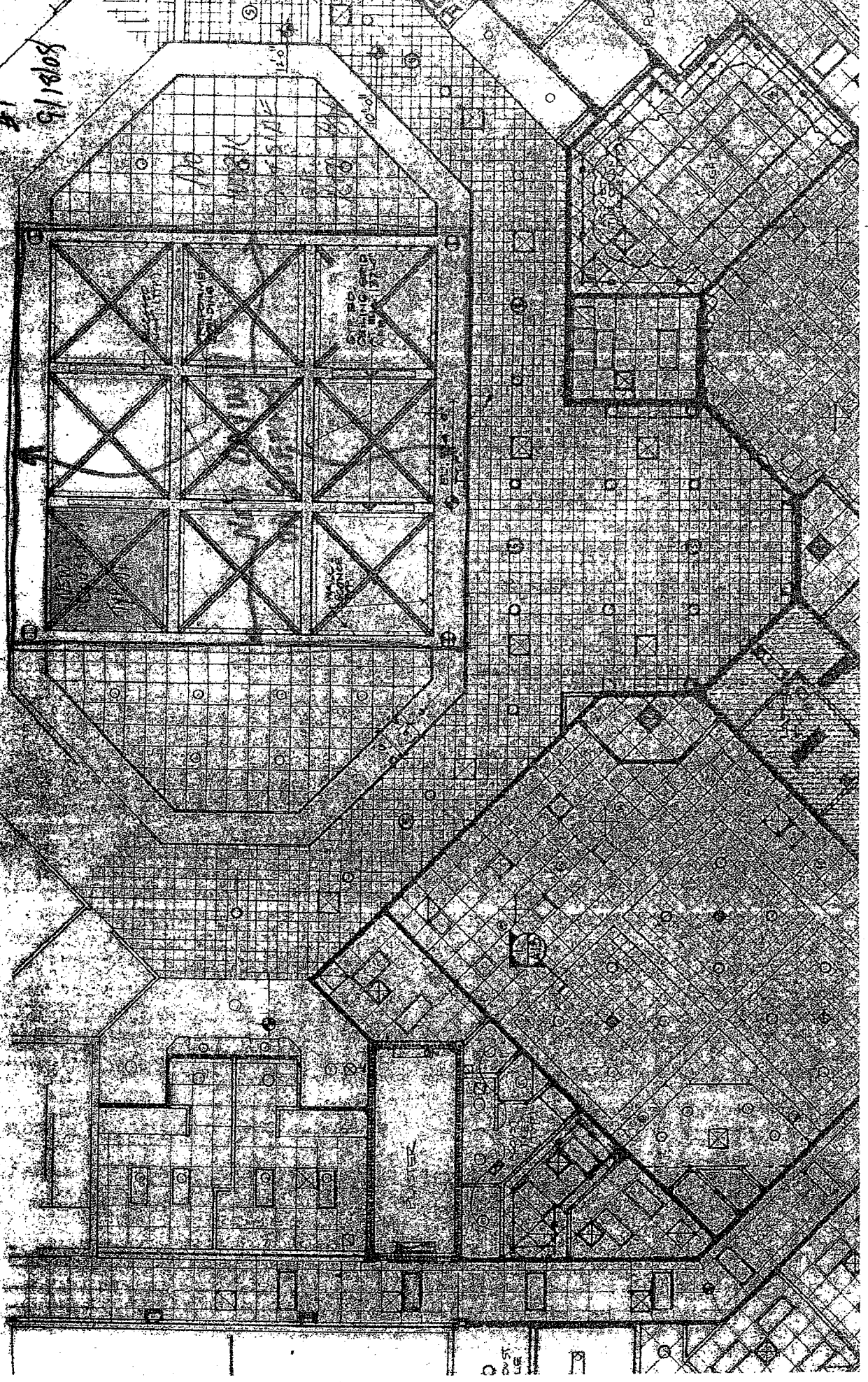


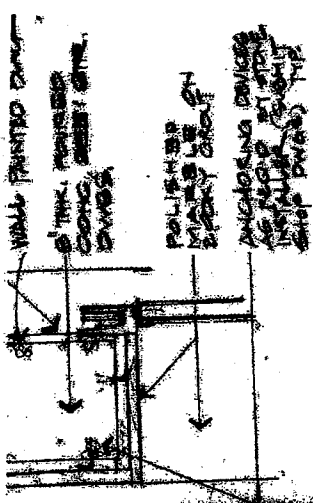
SOUTH COUNTY COURTHOUSE
PHASE 3 PROPOSED SKYLIGHT INFILL PROGRAM

January 9, 2008

REVISED JULY 25, 2008

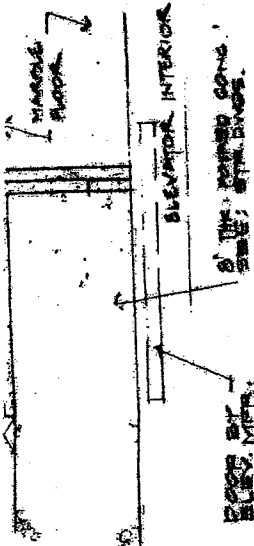
9/19/68
#1





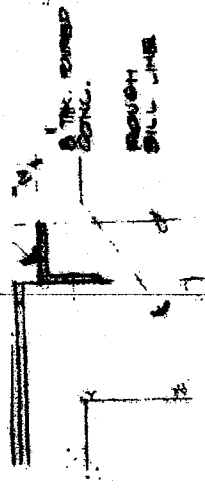
HEAD PTL. @ ELEVATOR

1 1/4" = 1'-0"



JAMB PTL. @ ELEVATOR

1 1/4" = 1'-0"

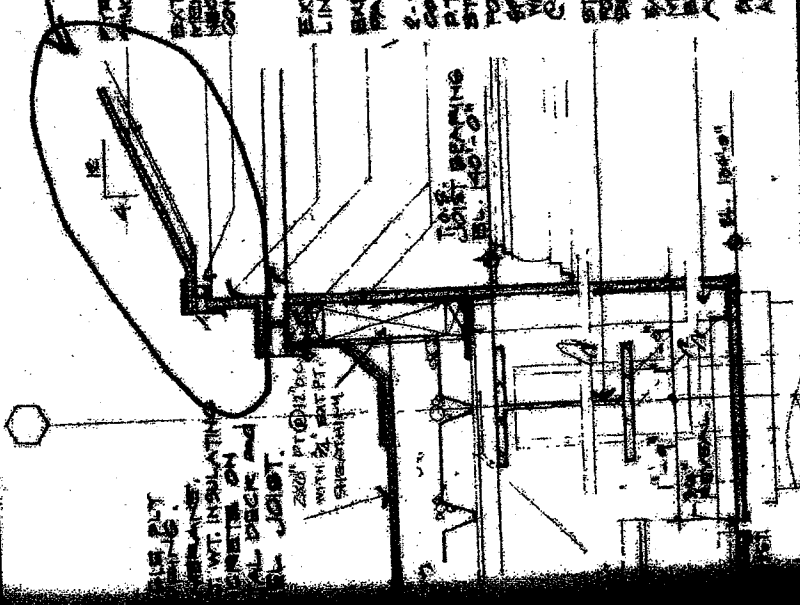


SILL PTL. @ ELEVATOR

1 1/4" = 1'-0"

#2
9/19/08

REMOVUE



EXTRUSION ALUM. GLAZING
REMOVUE WITH 1/2" THK
INSULATION CONTACT WITH
CONCRETE WALLS

EXTRUSION ALUM.
LINER WITH INSUL.
EXTRUSION ALUM.
PRINTED BLOCK

2-2x10 PT. WOOD
CONTINUOUS WITH 2"x4"
PT. WOOD GAP WITH 1/2" THK
STL. PL. CONTINUOUS AT
TOPS & BOTTOMS
SPACING 12'-0"

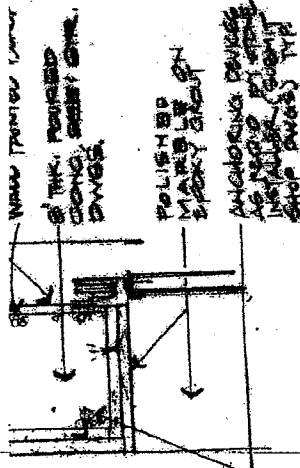
STL. PL. WITH BRASS
SCREWS
BRASS SCREWS
ON 3/8"
PT. WOOD AT 10' O.C.
BRASS TO STRUCTURE
AS PER

PAINTED WHITE BRASS
PRINT
ALUM LAMIN & ANGLE

1/2" THK. PT. WOOD
CONTINUOUS
1/2" METAL STUD (20GA) ST
12' ST. ALTERNATE DIRECTIO

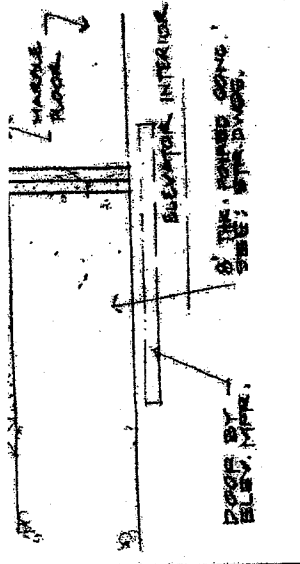
1/2" THK. METAL STUD (20GA) ST
SPACED AT 10' O.C. WITH
STUDS RUNNER AT TOP
AND BOTTOM. PROVIDE
60 GA STRAP SCREWED TO
STUDS AS X-BRACING FOR
ON OUTSIDE OF STUDS. SEE
X-PER 12' WOOD STAY
(TYPICAL) ABOVE & BELOW AN
ST. 500

RECESSED LIGHT FIXTURE
(SEE ELEC. DWG) VERIFY
MOUNTING REQUIREMENTS



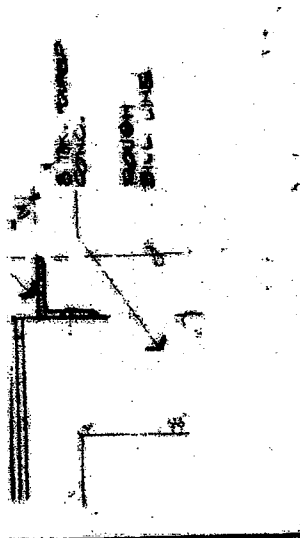
HEAD DTL. OF ELEVATOR

1/2" = 1'-0"



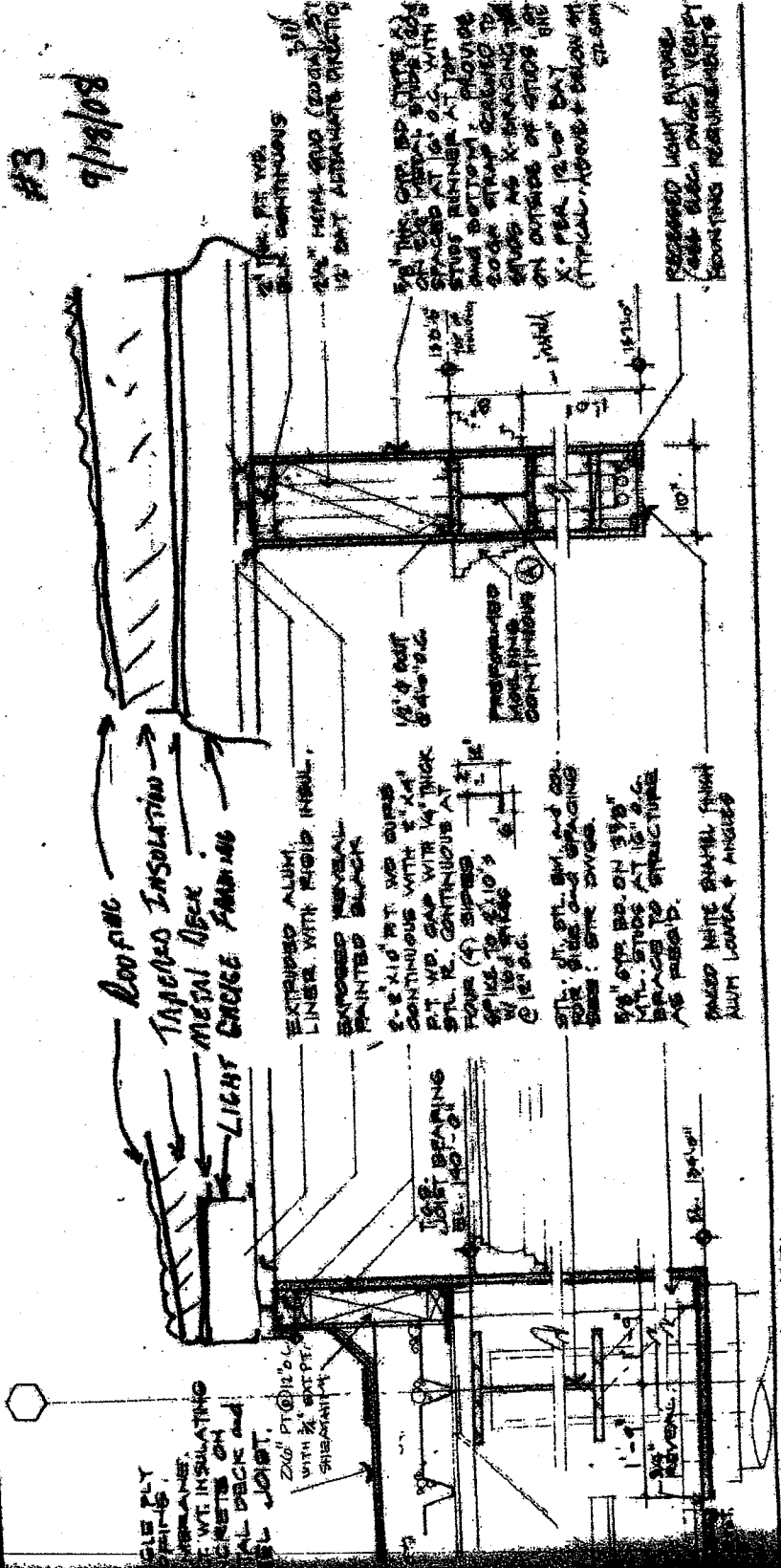
JAMB DTL. OF ELEVATOR

1/2" = 1'-0"



SILL DTL. OF ELEVATOR

1/2" = 1'-0"



#3
R/S/1/2

FOR THIS CASE THE STUDES ARE ON THE INSIDE OF THE STUDES AT 10' O.C. WITH STUDES BRUSHED AT THE END OF THE STUDES TO PROVIDE A GOOD SURFACE FOR THE STUDES AND TO PREVENT THE STUDES FROM CORRODING ON CONTACT WITH THE AIR. THE STUDES ARE CRITICAL ABOVE & BELOW THE STUDES.

PAINTED WHITE ENAMEL FINISH ALUM LOWER & ANCHORS

EXPANDED METAL PAINTED BLACK

2" x 2" x 1/2" METAL BRASS CONTINUOUS WITH 1/4" THICK SILL. R. CONTINUOUS AT FOUR (4) SPACES AT 10' O.C. WITH 1/4" BRASS @ 10' O.C.

1/2" x 1/2" METAL BRASS CONTINUOUS

FOR THIS CASE THE STUDES ARE ON THE INSIDE OF THE STUDES AT 10' O.C. WITH STUDES BRUSHED AT THE END OF THE STUDES TO PROVIDE A GOOD SURFACE FOR THE STUDES AND TO PREVENT THE STUDES FROM CORRODING ON CONTACT WITH THE AIR. THE STUDES ARE CRITICAL ABOVE & BELOW THE STUDES.

