



| Fiscal Years                                  | 2009                | 2010            | 20011            | 2012               | 2013         |
|---|---------------------|-----------------|------------------|--------------------|--------------|
| Capital Expenditures                          | <u>(\$2,159.18)</u> | <u>0</u>        | <u>0</u>         | <u>0</u>           | <u>0</u>     |
| External Revenues                             | <u>0</u>            | <u>0</u>        | <u>0</u>         | <u>0</u>           | <u>0</u>     |
| Program Income<br>(County)                    | <u>0</u>            | <u>0</u>        | <u>0</u>         | <u>0</u>           | <u>0</u>     |
| In-Kind Match County                          | <u>0</u>            | <u>0</u>        | <u>0</u>         | <u>0</u>           | <u>0</u>     |
| NET FISCAL IMPACT                             | <u>(\$2,159.18)</u> | <u>0</u>        | <u>0</u>         | <u>0</u>           | <u>0</u>     |
| # ADDITIONAL FTE<br>POSITIONS<br>(Cumulative) | <u>0</u>            | <u>0</u>        | <u>0</u>         | <u>0</u>           | <u>0</u>     |
| Budget Account No.:                           | Fund <u>4011</u>    | Dept <u>721</u> | Unit <u>WO06</u> | Object <u>6543</u> | <u>(50%)</u> |
| Budget Account No.:                           | Fund <u>4011</u>    | Dept <u>721</u> | Unit <u>WO06</u> | Object <u>6547</u> | <u>(50%)</u> |

Is Item Included in Current Budget? Yes X No     

Reporting Category N/A

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

C. Department Fiscal Review: Debra Moxest

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

Sturdivant 11-12-08  
OFMB  
⑩  
11/12  
CA  
11/18

Dr. J. [Signature] 11/13/08  
Contract Development and Control  
EJ  
11/12/08

**B. Legal Sufficiency:**

[Signature] 11/16/08  
Assistant County Attorney

**This item complies with current  
County policies.**

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.