

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: December 2, 2008 (X) Consent ( ) Regular  
( ) Ordinance ( ) Public Hearing

Department  
Submitted By: Environmental Resources Management

Submitted For: Environmental Resources Management

I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to:**

A) **approve** Interlocal Agreement with the City of Riviera Beach for twenty percent (20%) cost share up to \$7,020,000 on the Singer Island Erosion Control Project with reimbursement of eligible project costs retroactive to May 3, 2005;

B) **approve** Budget Amendment of \$7,020,000 to recognize the revenue in the Beach Improvement Fund; and

C) **authorize** the County Administrator, or his designee, to sign all future time extensions, task assignments, certifications and other forms associated with this Agreement, and necessary minor amendments that do not change the scope of work or terms and conditions of the Agreement.

**Summary:** The Interlocal Agreement with the City of Riviera Beach establishes a twenty percent (20%) cost-share of eligible project costs up to \$7,020,000 which include project management, engineering and design, permitting, construction, mitigation, and environmental and project performance monitoring. The term of the Agreement is from the date of execution through September 30, 2015, with reimbursement of eligible project costs retroactive to May 3, 2005. District 1 (SF)

**Background and Justification:** The shoreline along the north end of Singer Island between Reference Monuments R-60.5 and R-69 has been designated by FDEP as "critically eroded". A feasibility study conducted in 2002 evaluated multiple engineering alternatives (no action, beach nourishment, groins and breakwaters) and the associated environmental impacts of each alternative. This study identified offshore breakwaters as the best alternative for shoreline protection. The BCC approved a task order for project design on May 3 2005 (R2005-0898) and approved a task order for permitting on February 6, 2007 (R2007-0174). The project design is now complete and the permitting process is currently underway. The Joint Coastal Permit was submitted to DEP and ACOE in July 2006 and DEP Request for Additional Information (RAI) #3 was received on September 12, 2008.

- Attachments:**  
1. Interlocal Agreement  
2. Budget Amendment

Recommended by: Richard E. Welsby 11/17/08  
Department Director Date

Approved by: [Signature] 11/17/08  
County Administrator Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
<b>Capital Expenditures</b>	_____	_____	_____	_____	_____
<b>Operating Costs</b>	<u>7,100,000</u>	<u>7,000,000</u>	<u>7,000,000</u>	<u>7,000,000</u>	<u>7,000,000</u>
<b>External Revenues</b>	<u>(7,020,000)</u>	_____	_____	_____	_____
<b>Program Income (County)</b>	_____	_____	_____	_____	_____
<b>In-Kind Match (County)</b>	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	<u>80,000</u>	<u>7,000,000</u>	<u>7,000,000</u>	<u>7,000,000</u>	<u>7,000,000</u>
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	_____	_____	_____	_____	_____
<b>Is Item Included in Current Budget?</b>		Yes _____	No <u>X</u> _____		
<b>Budget Account No.:</b>	Fund _____	Department _____	Unit _____	Object _____	
	Program _____				

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

City of Riviera Beach \$7,020,000 – 20% of eligible project costs over a period of seven years

**C. Department Fiscal Review:**

*[Handwritten signature]*

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and /or Contract Dev. and Control Comments:**

The budget amendment will be made incrementally as matching budget is established.

*atwillhite 11.25.08*  
OFMB *11/20/08* *11/18/08*

*Jim J. Jones 11/25/08*  
Contract Development and Control

**B. Legal Sufficiency:**

*[Handwritten signature]* *11/26/08 for*  
Assistant County Attorney *Sharon Fox*

This Contract complies with our contract review requirements.

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**INTERLOCAL AGREEMENT  
FOR THE SINGER ISLAND EROSION CONTROL PROJECT  
BETWEEN PALM BEACH COUNTY  
AND  
THE CITY OF RIVIERA BEACH**

THIS AGREEMENT is made and entered into on this \_\_\_\_ day of \_\_\_\_\_, 2008, by and between PALM BEACH COUNTY, a political subdivision of the State of Florida (the "COUNTY") and the CITY OF RIVIERA BEACH, a municipal corporation in the State of Florida, (the "CITY"), each one constituting a public agency as defined in Part I of Chapter 163, Florida Statutes, and both being hereinafter referred to collectively as the "parties".

WITNESSETH

WHEREAS, Section 163.01, Florida Statutes, known as the "Florida Interlocal Cooperation Act of 1969" authorizes local governments to make the most efficient use of their powers by enabling them to cooperate with other localities on a basis of mutual advantage and thereby to provide services and facilities that will harmonize geographic, economic, population and other factors influencing the needs and development of local communities; and

WHEREAS, Part I of Chapter 163, Florida Statutes, permits public agencies as defined therein to enter into interlocal agreements with each other to jointly exercise any power, privilege, or authority that such agencies share in common and that each might exercise separately; and

WHEREAS, pursuant to Chapter 125.01, Florida Statutes, the Board of County Commissioners is empowered to establish and administer programs of beach erosion control and to enter into agreements with other governmental agencies within or outside the boundaries of the COUNTY for joint performance, or performance of one unit on behalf of the other, of any of either governmental entity's authorized functions; and

WHEREAS, pursuant to Chapter 166, Florida Statutes, the CITY is empowered to exercise any governmental, corporate, and proprietary power for municipal purposes, except when expressly prohibited by law; and

WHEREAS, the COUNTY and the CITY intend to make the most efficient use of their powers by cooperating with each other on the Singer Island Erosion Control Project (the "PROJECT") within the municipal limits of the City of Riviera Beach, Florida; and

WHEREAS, the COUNTY and the CITY desire to establish their respective roles in the PROJECT to make the most efficient use of their respective resources; and

WHEREAS, the CITY wishes to cost share with the COUNTY, by reimbursing 20% of the total eligible PROJECT costs (as further described herein) to the COUNTY.

NOW, THEREFORE, in consideration of the mutual covenants, promises and

3

representations herein, the parties agree as follows:

1. Recitals. The above recitals are true and correct and incorporated herein.
2. Purpose of the Agreement. The purpose of this Agreement is to provide a mechanism for funding the PROJECT, and to set forth the terms, conditions and obligations of each of the respective parties hereto.
3. The PROJECT.
  - A. Description. The PROJECT consists of construction of break water structures as necessary for shoreline protection and erosion control within the boundaries of the City of Riviera Beach as further described in Exhibit A. The PROJECT does not include any dune or beach restoration efforts.
  - B. PROJECT components. PROJECT components include project management, engineering, design, permitting, construction, mitigation, and environmental and project performance monitoring.
4. Term. The term of this Agreement shall be from the date of execution through September 30, 2015, unless otherwise provided herein. Work conducted on this PROJECT by the COUNTY and its consultants/contractors beginning on or after May 3, 2005, and occurring prior to the expiration or termination of this Agreement shall be eligible for reimbursement by the CITY if said work qualifies as an eligible PROJECT costs as defined herein.
5. Funding. The parties agree that the CITY will cost share in the eligible costs for the PROJECT as described in this Agreement. Each party agrees to diligently pursue the approval and procurement of its funding obligation.
6. COUNTY Obligations.
  - A. No later than January 15<sup>th</sup> of each year, the COUNTY shall submit in writing to the CITY a list of the anticipated PROJECT tasks to be undertaken in the succeeding fiscal year, including estimated costs.
  - B. The COUNTY shall pay all expenses of the PROJECT in anticipation of reimbursement from the Federal and State governments and the CITY.
  - C. Upon the completion of a PROJECT task and payment for said task by the COUNTY, the COUNTY shall submit invoices for reimbursement to the CITY not more frequently than quarterly. For reimbursement to occur, the COUNTY shall submit invoices to the CITY that shall include a reference to this Agreement; identify the task completed under the PROJECT; identify the COUNTY's total expenditure for the task; identify the amount due and payable to the COUNTY; include a copy of each contractor's

4

invoice; and include a statement certifying that the invoice amount includes only eligible expenses, that said eligible expenses have been incurred by the COUNTY, and that all related contractor(s)' invoices have been paid. Invoices shall be in sufficient detail for pre-audit and post-audit review. The COUNTY shall provide further documentation deemed necessary by the CITY, if requested in writing, within fourteen (14) days of the request.

- D. The COUNTY shall maintain adequate records to justify all charges, expenses and costs represented by the invoice amounts for at least three (3) years after completion of the PROJECT or termination of the Agreement, whichever occurs last. The CITY shall have access to all books, records, and documents related to the PROJECT as required in this paragraph for purposes of inspection or audit during normal business hours.
- E. The COUNTY may submit requests for Federal and State funding assistance, shall provide a copy of any such submittal to the CITY, and shall seek the CITY's support of the COUNTY's requests for said funding assistance.
- F. The COUNTY shall provide the CITY with copies of all contracts, plans and specifications. The COUNTY shall invite the CITY to pre-bid and pre-construction meetings.
- G. The COUNTY shall provide the CITY with a copy of the PROJECT schedule and all revisions thereto.
- H. The COUNTY shall prepare and submit any and all applications for State and Federal permits required for the PROJECT and provide a copy thereof to the CITY.
- I. The COUNTY shall be responsible for management, design, construction and monitoring of the PROJECT.
- J. The COUNTY shall secure competitive bids by advertisement for work to be performed by contractors in accordance with the COUNTY Purchasing Ordinance.
- K. Notwithstanding any other provision herein, the COUNTY's obligation to perform under this Agreement is contingent upon an appropriation for its purpose by its Board in its annual fiscal year budget during the term of this Agreement.

5

7.

CITY Obligations.

- A. The CITY shall cost share with the COUNTY on a reimbursement basis. Cost sharing responsibility shall be limited to twenty percent (20%) of the eligible PROJECT costs paid for by the COUNTY. Funding received from Federal, State or other local governments for the PROJECT shall not be utilized to determine the eligible PROJECT costs.
- B. The CITY shall appropriate adequate funds to cover the CITY's share of the eligible PROJECT costs, which are estimated to be Six Million Dollars (\$6,000,000) and which shall not exceed Six Million Dollars (\$6,000,000) plus a 17% contingency without amendment to this Agreement. City staff shall notify City Council if the 17% contingency is necessary. This notification is for informational purposes only, as the expenditure of the 17% contingency is hereby approved. Eligible PROJECT costs are limited to: project management, engineering, design, permitting, construction, mitigation, and environmental and project performance monitoring paid for or completed by the COUNTY. The amount of funding by the CITY will depend upon the physical condition of the PROJECT area, which the parties acknowledge will change based on weather events or other events beyond of the control of the parties. Therefore, each year, the CITY shall draft a yearly funding memorandum that corresponds to the PROJECT tasks to be completed by the COUNTY in that fiscal year as provided in paragraph 6.A. above. The yearly funding memorandum shall include a list of the anticipated PROJECT tasks, estimated costs for each task, and a commitment to include the funding request in the proposed budget for that fiscal year. The County shall provide the information needed to complete the funding memorandum at least sixty (60) days prior to the submission of the funding memorandum.
- C. The CITY shall submit to the COUNTY a memorandum of commitment indicating that the CITY has appropriated the required funds that the COUNTY requests in the next year's budget.
- D. Invoices received from the COUNTY will be reviewed and approved by the CITY to insure that expenditures have been made in conformity with this Agreement and will be sent to the CITY's Finance Department for final approval and payment. Invoices will normally be paid by the CITY within thirty (30) days following said approval by the Finance Department. In no event shall the CITY provide advance funding to the COUNTY. All payments made to the COUNTY shall be by check made payable to the Palm Beach County Board of County Commissioners and shall be clearly marked to identify the PROJECT. Payments shall be submitted to the Palm Beach County Department of Environmental Resources Management at the address provided for Notices in Section 9.

E. Notwithstanding any other provision herein, the CITY's obligation to pay under this Agreement is contingent upon an appropriation for its purpose by its Council in its annual fiscal year budget during the term of this Agreement.

8. Party Representatives.

A. The COUNTY's representative/contract monitor during the term of this Agreement shall be the Director of the Department of Environmental Resources Management whose telephone number is (561) 233-2400.

B. The CITY'S representative/contract monitor during the term of this Agreement shall be the CITY Manager, whose telephone number is (561) 845-4000.

9. Notices. All formal notices, which may be or are required to be given by either the CITY or the COUNTY under this Agreement shall be properly given only if made in writing and sent by hand delivery or certified or registered mail, postage prepaid, return receipt requested, with all delivery charges paid by the sender and addressed to the party's Representative identified above in Section 8, at the below cited address. A copy of all such notice shall also be sent to the following counsel by U.S. Mail. Should any party change its address, written notice of such new address shall promptly be sent to the other party.

Palm Beach County Department of Environmental Resources Management 2300 North Jog Road, 4 <sup>th</sup> Floor West Palm Beach, FL 33411-2743	City Manager City of Riviera Beach 600 W. Blue Heron Blvd. City of Riviera Beach, FL 33404	Palm Beach County Attorney's Office 301 North Olive Avenue 6 <sup>th</sup> floor West Palm Beach, FL 33401
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10. Default and Termination.

A. If a party fails to fulfill its obligations under this Agreement in a timely and proper manner, the party not in default shall have the right to terminate this Agreement by giving written notice of any deficiency and its intent to terminate. The party in default shall then have thirty (30) days from receipt of notice to correct the stated deficiency. If the defaulting party fails to correct the deficiency within this time and unless otherwise agreed by the parties, this Agreement shall terminate at the expiration of the thirty (30) day time period. If the Agreement is terminated before the Project is complete due to a default by the CITY, the CITY shall pay all costs incurred and due under the terms of this Agreement up to and including the date of termination.

B. Either party may terminate this Agreement at any time for convenience

17

upon ninety (90) calendar days prior written notice to the other party and upon payment of all costs incurred and due under the terms of this Agreement as up to and including the date of termination.

11. Delegation. Nothing contained herein shall be deemed to authorize the delegation of the constitutional or statutory duties of state, county, or municipal officers.
12. Filed. A copy of this Agreement shall be filed with the Clerk of the Circuit Court in and for Palm Beach County.
13. Amendments. This Agreement may only be amended by written Agreement executed by the parties hereto with the same formality used to execute this Agreement.
14. Indemnification. Each party shall be liable for its own actions and negligence, and to the extent permitted under Section 768.28, Florida Statutes, the COUNTY shall indemnify, defend and hold harmless the CITY against any actions, claims, or damages arising out of the COUNTY's negligence in connection with this Agreement, and the CITY shall indemnify, defend and hold harmless the COUNTY against any actions, claims or damages arising out the CITY's negligence in connection with this Agreement. The foregoing indemnification shall not constitute a waiver of sovereign immunity beyond the limits set forth in Section 768.28, Florida Statutes, nor shall the same be construed to constitute agreement by either party to indemnify the other party for such other party's negligent, willful or intentional acts or omissions. This Indemnification provision shall survive the expiration or termination of this Agreement.
15. Insurance. The parties shall maintain a fully funded insurance or self-insurance program pursuant to Section 768.28, Florida Statutes. The COUNTY agrees to require any contractor performing work on the PROJECT to maintain adequate insurance coverage, naming both the CITY and COUNTY as additional insured. When requested, either party shall provide an affidavit or Certificate of Insurance evidencing insurance, self-insurance and/or sovereign immunity status, which the other party agrees to recognize as acceptable for the above mentioned coverages. Compliance with the foregoing requirements shall not relieve either party of its liability and obligations under the Agreement or any amendments hereto.
16. Equal Opportunity. The COUNTY and the CITY agree that no person shall, on the grounds of age, race, color, sex, national origin, disability, religion, ancestry, marital status, or sexual orientation be excluded from the benefits of, or be subjected to any form of discrimination under, any activity carried out by the performance of the Agreement.
17. Severability. In the event that any section, paragraph, sentence, clause, or provision hereof is held by a court of competent jurisdiction to be invalid, such shall not affect the remaining portions of this Agreement, and the same shall



remain in full force and effect.

18. Waiver of Breach. It is hereby agreed to by the parties that no waiver or breach of any of the covenants or provisions of this Agreement shall be construed to be a waiver of any succeeding breach of the same or any other covenant or provision.
19. Disputes. Disputes under this Agreement may be resolved by the parties' Representatives named in Paragraph 8. If the Representatives are unable to reach a resolution, the parties may select a mediator mutually acceptable to both parties to conduct a mediation of the issues involved and make a recommendation to both parties. The parties agree to be responsible for their respective costs and fees incurred during the mediation and that the mediator's fees and costs shall be paid in equal amounts by each party.
20. Independent Contractor. The COUNTY recognizes that it is an independent contractor and not an agent or servant of the CITY. No person employed by any party to this Agreement shall, in connection with the performance of this Agreement or any services or functions contemplated hereunder, at any time, be considered the employee of the other party, nor shall an employee claim any right in or entitlement to any pension, worker's compensation benefit, unemployment compensation, civil service, or other employee rights or privileges granted by operation of law, except through and against the entity by whom they are employed.
21. Enforcement Costs. Except as otherwise provided herein, any costs or expenses (including reasonable attorney's fees) associated with the enforcement of the terms and/or conditions of this Agreement shall be borne by the respective parties. This provision pertains only to the parties to the Agreement.
22. Remedies. This Agreement shall be construed by and governed by the laws of the State of Florida. Any and all legal action necessary to enforce the Agreement will be held in Palm Beach County. No remedy herein conferred upon any party is intended to be exclusive of any other remedy, and each and every such remedy shall be cumulative and shall be in addition to every other remedy given hereunder or now or hereafter existing at law or in equity or by statute or otherwise. No single or partial exercise by any party of any right, power, or remedy hereunder shall preclude any other or further exercise thereof.
23. Captions. The captions and section designations herein set forth are for convenience only and shall have no substantive meaning.
24. Construction. No party shall be considered the author of this Agreement since the parties hereto have participated in drafting this document to arrive at a final Agreement. Thus, the terms of this Agreement shall not be strictly construed against one party as opposed to the other party based upon who drafted it.

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25. Incorporation by Reference. Exhibits attached hereto and referenced herein shall be deemed to be incorporated in this Agreement by reference.
26. Counterparts. This Agreement may be executed in one or more counterparts, each of which shall be deemed to be an original but all of which shall constitute one and the same agreement.
27. Entirety of Agreement. The CITY and COUNTY agree that this Agreement, together with any attached exhibits, sets forth the entire agreement between the parties, and that there are no promises or understandings other than those stated herein. None of the provisions, terms or obligations in the Agreement may be added to, modified, superseded, or otherwise altered, except by written instrument executed by the parties hereto.

[THE REMAINDER OF PAGE LEFT BLANK INTENTIONALLY]

IN WITNESS WHEREOF, the County of Palm Beach, Florida has caused this Agreement to be signed by the Chairperson of the Board of County Commissioners and the seal of said Board to be affixed hereto and attested by the Clerk of said Board, pursuant to authority granted by said Board, and the City of Riviera Beach has caused this Agreement to be signed in its corporate name by its mayor and its corporate seal to be affixed hereto, attested by its City Clerk, the date and year first above written.

CITY OF RIVIERA BEACH,  
FLORIDA

PALM BEACH COUNTY, FLORIDA  
BY ITS BOARD OF COUNTY  
COMMISSIONERS

By: *Thomas Masters*  
Thomas Masters, Mayor

By: \_\_\_\_\_  
~~Addie J. Greene, Chairperson~~  
Chair

ATTEST:  
Carrie E. Ward

ATTEST:  
Sharon R. Bock, Clerk & Comptroller

By: *Caroline D. Johnson*  
City Clerk *10/1/08*

By: \_\_\_\_\_  
Deputy Clerk

Date: *Oct. 1, 2008*

Date: \_\_\_\_\_

(Seal)

(Seal)

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY

By: *Pamela H. Ryan*  
Pamala H. Ryan, City Attorney

By: \_\_\_\_\_  
Assistant County Attorney

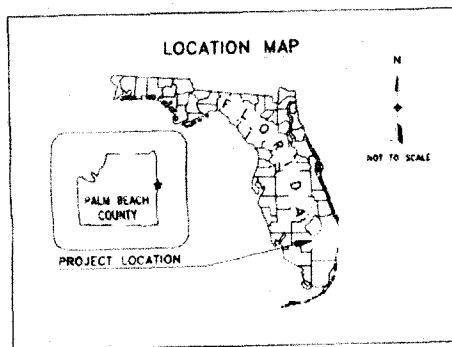
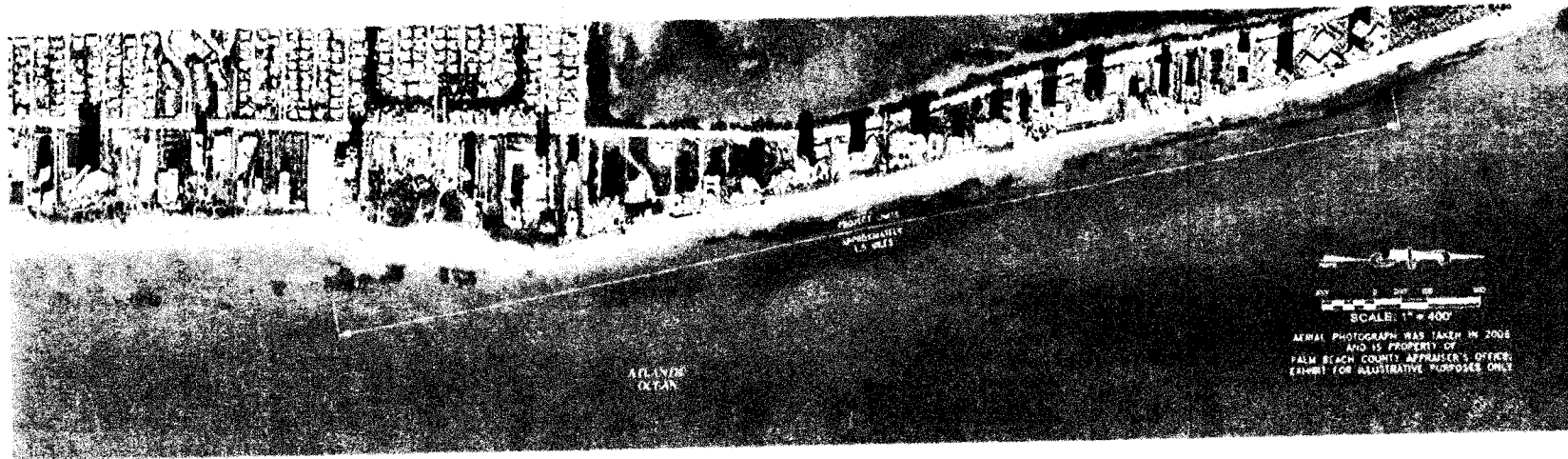
Date: *9/24/08*

APPROVED AS TO TERMS  
AND CONDITIONS

By: *Richard E. Walesky*  
Richard E. Walesky, Director  
Dept. of Env. Resources Management

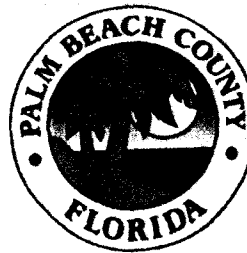
11

# SINGER ISLAND, PALM BEACH COUNTY, FLORIDA EROSION CONTROL PROJECT



### SHEET INDEX

1. COVER SHEET AND LOCATION MAP
2. PROJECT SITE PLAN
3. SEGMENTED BREAKWATER PLAN VIEW  
W/ TYPICAL SECTION & DETAILS
5. VESSEL CORRIDOR



### NOTES:

1. THESE PLANS COMPLY WITH THE DESIGN STANDARDS ESTABLISHED IN CHAPTER 62B-41, FLORIDA ADMINISTRATIVE CODE.
2. PLAN DIMENSIONS AND ELEVATIONS HEREIN ARE IN FEET AND WERE BASED ON THE FLORIDA STATE PLANE COORDINATE SYSTEM, EAST ZONE.
3. THESE CONSTRUCTION DRAWINGS SHALL NOT BE CONSIDERED VALID FOR CONSTRUCTION PURPOSES UNLESS SIGNED AND SEALED BY EITHER:

BRETT D. MOORE, P.E. #37326  
KENNETH K. HUMPHSON, P.E. #23328



**SINGER ISLAND EROSION CONTROL PROJECT  
COVER SHEET AND LOCATION MAP**

FOR: PALM BEACH COUNTY

DATE: 08/04/08	FILE: 14-011 S4 SH1-01	SCALE: 1" = 400'
PROJECT NO.: 14-011	DATUM: NGVD	SHEET: 1

12

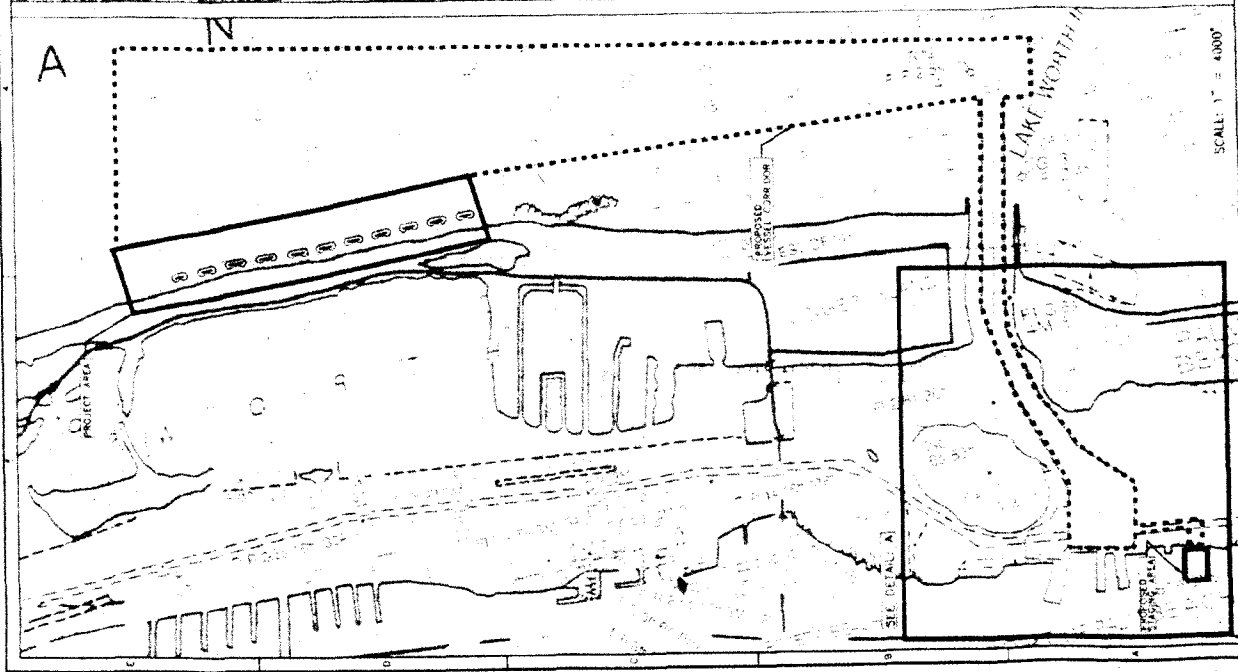
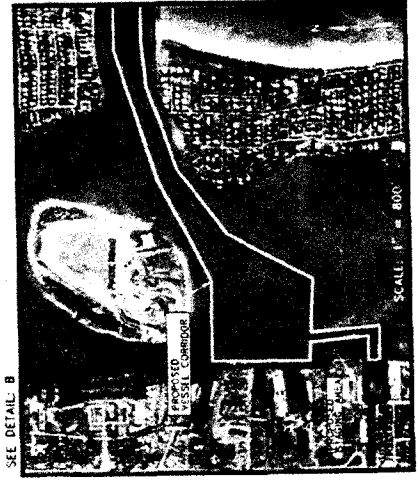
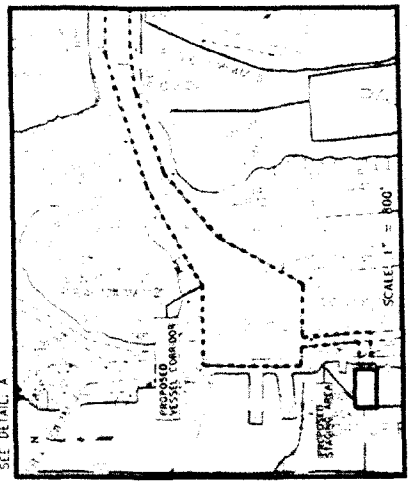
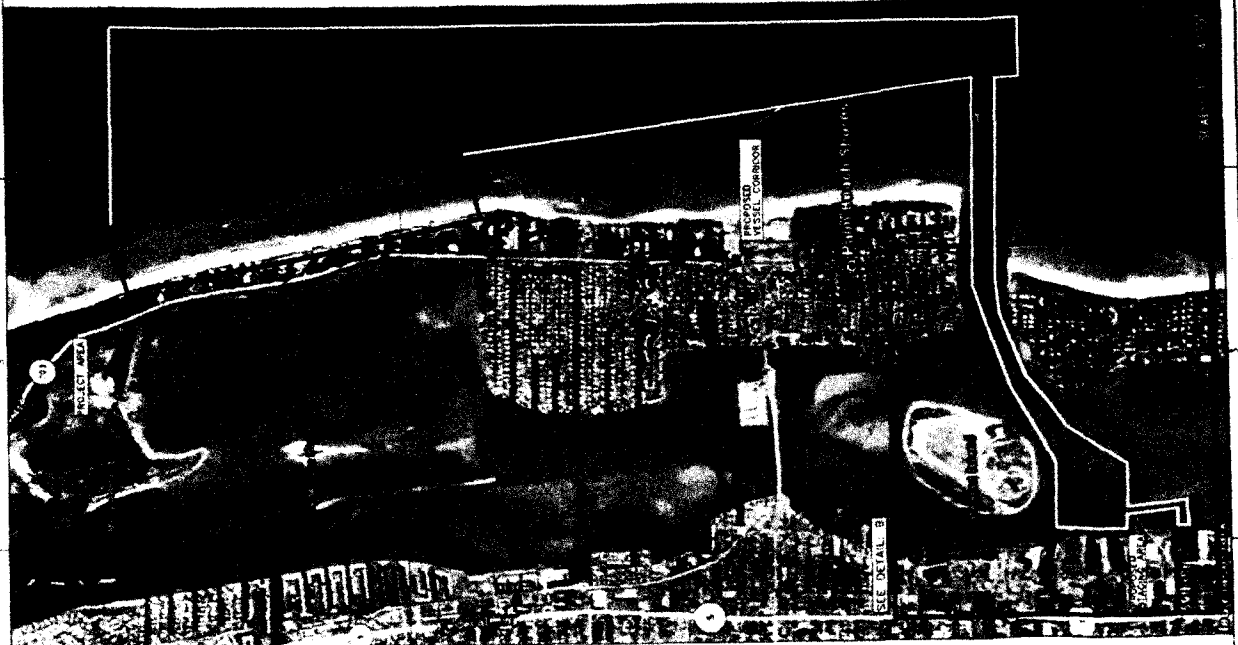


**SINGER ISLAND EROSION CONTROL PROJECT**  
**SITE PLAN**  
 FOR PALM BEACH COUNTY  
 DATE 08/04/08 FILE # 011-SI-04-02 SCALE 1" = 200'  
 PROJECT NO. 4-011 DTDIM. NOVD SHEET 2

**LEGEND**  
 MHW +1.98' NOVD  
 SEAWALL  
 SEAWALL (PERMIT PENDING)  
 DEP REFERENCE MONUMENTS  
 R-XX  
 CONDOMINIUM NAMES:  
 ① AQUARIUS  
 ② CONMEMARA  
 ③ SEADUNES  
 ④ REACHES  
 ⑤ CONDADO

13





NOTES:

1. AERIAL CHART OBTAINED FROM NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION (NOAA) CHART NO. 11477. SHOULD ONLY BE USED FOR ILLUSTRATIVE PURPOSES ONLY.
2. AERIAL PHOTOGRAPH OBTAINED FROM GOOGLE EARTH. SHOULD ONLY BE USED FOR ILLUSTRATIVE PURPOSES ONLY. DATE OF AERIAL UNKNOWN.
3. PROPOSED SINGING AREA LIMITS ARE APPROXIMATE.

**H M**

SINGER ISLAND EROSION CONTROL PROJECT  
VESSEL CORRIDOR

FOR PALM BEACH COUNTY

DATE: 09/24/18	FILE: 18-001-04-04	SCALE: AS SHOWN
PROJECT NO. 18-001	DATUM: NAD83	SHEET: 3

18-001-04-04  
18-001-04-04  
18-001-04-04

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA

BUDGET AMENDMENT  
Fund 3652 Beach Improvement

ACCOUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	ENCUMBERED / Expended 11/10/2008	REMAINING BALANCE
<b>REVENUES</b>							
381-M037 Singer Island Dune Restoration 3739-Other Local Govt Phys Envir	0	0	7,020,000	0	7,020,000		
<b>TOTAL RECEIPTS &amp; BALANCES</b>	25,130,517	24,701,369	7,020,000	0	31,721,369		
<b>EXPENDITURES</b>							
381-M037 Singer Island Dune Restoration 4620 - Beach Dune Restoration	7,975,756	7,804,252	7,020,000	0	14,824,252	378,940	14,445,312
<b>TOTAL APPROPRIATIONS &amp; EXPENDITURES</b>	25,130,517	24,701,369	7,020,000	0	31,721,369		

Environmental Resources  
Management

INITIATING DEPARTMENT/DIVISION  
Administration/Budget Department Approval  
OFMB Department - Posted

Signatures & Dates

*Richard E. Wainwright* 11/17/08

BY BOARD OF COUNTY COMMISSIONERS  
AT MEETING OF  
December 2, 2008  
Deputy Clerk to the  
Board of County Commissioners

16