Agenda Item #: 318

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

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|----------------------------|--|--|--|
| Meeting Date: | December 2, 2008 | (X) Consent () Workshop | () Regular() Public Hearing |
| Department | | | |
| Submitted B Submitted F | | Resources Managemen Resources Managemen | |

I. EXECUTIVE BRIEF

Motion and title: Staff recommends motion to approve: Task Order No. 0878-02 to a continuing Contract (R2008-0878) with Humiston and Moore Engineers (Humiston) in the amount of \$123,339 to provide professional coastal design and permitting services to respond to the Florida Department of Environmental Protection (DEP) and Fish and Wildlife Service (FWS) Requests for Additional Information (RAI) in support of the Erosion Control Project (ECP) for Singer Island.

Summary: The BCC approved the Contract with Humiston on May 20, 2008 (R2008-0878). The County has issued \$59,152 in task orders since the Contract was executed. Task Order No. 0878-02 authorizes Humiston to develop a response to the permitting agencies RAI's. The County executed a funding agreement (R2007-0046) with the Florida Department of Environmental Protection (DEP) on January 9, 2007 to cost share on Singer Island ECP costs. This Task Order has been submitted to DEP for cost share approval, it is anticipated 39.945% of the cost (\$49,268) will be reimbursed under the 06PB2 agreement. The City of Riviera Beach will reimburse 20% (\$24,667). Humiston committed to an overall 25% Small Business and Minority Business Enterprise (SBE-MBE) participation in the Contract. Humiston has achieved 13.72% cumulative SBE-MBE participation on the Contract including this Task Order. District 1 (SF)

Background and Justification: The design phase of the Singer Island ECP is complete and the project is currently in the permitting process. The Joint Coastal Permit application was submitted to DEP and the Army Corps of Engineers (ACOE) in July of 2006. Responses to the permitting agencies' Requests for Additional Information are necessary in order to secure State and Federal permits for the Singer Island Erosion Control Project.

Attachments:

1. Task Order No. 0878-02 with Contract History 2. Contract (pages 1, 18, Exhibit B Fee Schedule)

| Recommended by: <u>Rehad E Walky</u> <u>11/17/08</u> Department Director Date Approved by: <u>UMAN</u> | جروبه بسبير منتخر بيني بين المنت خلفة الترب المن معنه ملك الترب الجر | یر پرون سے میں بربید سے میں بربید سے نظر کو جلب کرنے کے معنی کے تیک کو بربی نظر کے | در این بای می برد است که است است است این بای بای می این این این این این این این این این ای | |
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| Approved by: Upper i/ry/sr | Recommended by: | KI DENI | Laky 11 | 117/08 |
| Approved by: Upper i/ry/sr | | Department Director | 1 | Date |
| County Administrator Data | Approved by: | County Administrator | 1/- | Date |

II. FISCAL IMPACT ANALYSIS

| A.] | Five Year Su | mmary of Fi | scal Impact | : | | |
|--|---|--|------------------------|--|-----------------------------------|----------------|
| Fiscal Years Capital Expen Operating Cos | | 2009 \$123,339 | 2010 | 2011 | 2012 | 2013 |
| External Reve Program Inco In-Kind Match | me (County) | (<u>\$73,935</u>) | | | | |
| NET FISCAI | L IMPACT | <u>\$ 49,404</u> | | | | |
| # ADDITION POSITIONS (| | · | | | | |
| Is Item Includ Budget Accour | | t Budget? Fund <u>3652</u> Program | Departmen | es <u>X</u> nt <u>381</u> Unit | No | t_ <u>3120</u> |
|] | Recommende DEP Funding City of Rivier Beach Improv Department | Agreement (a Beach rement Fund | 6PB2 \$4 \$2 \$4 | 1 mary of Fisca 19,268 24,667 19,404 | l Impact: | |
| С. | Department | riscai Keviev | N: W | | | |
| | | <u>III. REV</u> | VIEW COM | MENTS | | |
| A. | OFMB Fisca | l and /or Coi | ntract Dev. a | and Control Co | omments: | |
| \sim | Ofwillh OFMB | ita 11.21.1 1966 CN 1118 | | ontract Develo | V | ontrol "707 |
| B. | Legal Suffici | Vijo | y y | The Cou | item complies wi aty policies. | m canen |
| с. | / Other Depar | tment Revie | w: | | | |
| | Department | Director | | | | |

Attachment 1

TASK ORDER

| TASK ORDER: _0878-02 CONSULTANT: _ Humiston | n & Moore Engineers |
|---|--|
| ACCOUNT: <u>3652-381-M037-3120-02</u> , CONTRACT: <u>R</u> [Fiscal approval of Budget Availability: <u>M. Punin</u>] | 2008-0878 |
| | PHONE: <u>561-233-2433</u> |
| CONTRACT MANAGER: Juan Cueto P | HONE: <u>561-233-2431</u> |
| PROJECT NAME: <u>Singer Island Erosion Control Project – Res</u> | ponse to DEP RAI #3 |
| LOCATION/DISTRICT #: Singer Island / District 1 | · |
| TASK DESCRIPTION (use additional pages if necessary): response to DEP Request for Additional Information (RAI) #3, respond to additional Request for Information from the USFWS work dated November 5, 2008. | digitize 2008 hardbottom, and |
| DELIVERABLES:See scope of work dated 11/5/08. | |
| TASK ORDER TYPE: FIXED PRICEDUE | DATE: <u>2/1/09</u> |
| TOTAL AMOUNT \$ 123,338.89 See attached proposa | l dated <u>11/5/08</u> |
| (Check where appropriate) for Contract and Subcontract Amounts: Black Hispanic WOmen M/WBE (State) \$\$ SBE-M/WBE* \$\$ | Other (specify) White Male \$ \$ |
| SBE \$\$ *certified as both an SBE and a State MBE | \$\$ <u>12,305.00</u> |
| TOTAL SBE-M/WBE PARTICIPATION: \$ 12,305.00 | |
| CONSULTANT REP: 16m Hom ston | DATE:11-10-8 |
| DIVISION DIRECTOR: | DATE: 11- 13-08 |
| APPROVED AS TO TERMS AND CONDITIONS: | |
| ERM DIRECTOR: Fachand & Walny | DATE: 11/17/08 |
| APPROVED AS TO FORM AND LEGAL SUFFICIENCY: | |
| ASSISTANT COUNTY ATTORNEY: | DATE: |
| BOARD OF COUNTY COMMISSIONERS:Chair | DATE: |
| Chall | |



5679 STRAND COURT NAPLES, FLORIDA 34110 FAX: 239 594 2025 PHONE: **239 594 2021**

November 5, 2008

Michael Stahl Palm Beach County DERM 2300 North Jog Road West Palm Beach, FL 33411-2743

Re: Task Order Scope of Work for Remainder of Response to DEP RAI #3 H&M File No. 17-030, Revised November 5, 2008. Contract R2008-0878

Dear Michael:

As requested, we are providing this Scope of Work for the purpose of preparing a response to Department of Environmental Protection (DEP) Request for Additional Information (RAI) #3, digitizing 2008 hardbottom from aerial photography, and to respond to the additional Request for Information from the USFWS forwarded to us on October 6, 2000.

The Scope of Work is listed below according to the number of the item in the DEP RAI. For reference, the Task number corresponding to the budget spreadsheet is in parentheses.

- 14. Tasks related to computation and submittal of the Application fee are not included in this scope of work. It is understood that Palm Beach County Staff will be responsible for coordinating with DEP and responding to this item.
- 21. (Task 1) Legal Description. The deliverable will be a legal description for each individual breakwater segment as requested by DEP, provided as a hard copy and digital file.
- 24. (Task 2) Prepare full sized construction plans. This will include a site specific survey at each breakwater segment location and foundation design specific to site conditions to generate individual plans for each breakwater segment based on measured elevations within the footprint of each segment. The deliverable will be a reproducible set of construction plans and a disk containing the plans in a digital CAD file.
- 25. (Task 3) Update reduced size permit construction plans. The deliverable will include a site specific survey at each breakwater segment location and individual plans for each breakwater segment based on measured elevations within the footprint of each segment as shown on the full sized plans, reformatted to accommodate DEP's request for the reduced size plans. The deliverable will be a reproducible set of construction plans and a disk containing the plans in a digital pdf and AutoCAD dwg file.

F:\H&M-14-000\14-011-PBCnty-Cont-Svcs\1-Singer-Island\Contract stuff RAI#3 New Contract\RAI 3 Response scope 2008 11 5.doc

(Task 4) Coordination with the USFWS on preparation of a Biological Opinion. Involvement by consultant is limited to providing supporting documentation related to previous submittals as may be requested by USFWS staff. It is understood that Palm Beach County Staff will be responsible for coordinating with and responding to requests for additional information from USFWS. The deliverable for this item will be supporting documentation related to previous submittals as may be requested by USFWS staff. This does not include any additional data collection, analysis, or report preparation.

This task also includes a response to the October 6 Request for Additional Information from the USFWS. It is anticipated that this will include a conference call with USFWS staff and the Corps of Engineers, coordination with Palm Beach County staff, and a written response to the RAI which will be the deliverable for this task. Requested information on environmental studies will include the Shannon-Weaver Index of Diversity analysis as described above under DEP RAI item 33 (Task 5) which will be incorporated in the deliverable. This response will be prepared based on previously collected data and results of completed analyses

(Task 5) Preparation of a monitoring plan. This will include coordination with DEP 33. Staff, Palm Beach County staff, and CSA to develop monitoring criteria, guidelines, and schedule. The deliverable will be a monitoring plan for submittal for DEP review. The monitoring plan will include the physical monitoring of the beach and near shore area at a resolution suitable for documenting beach salient responses to each breakwater segment and evaluation of project performance, and it will include development of criteria, or triggers, for determining the need for implementing a contingency plan, as required by DEP. Triggers will be established for evaluating downdrift effects and salient or tombolo formation. A conceptual Contingency Plan describing responses to potential impacts will be included. The Contingency Plan will include an operation and maintenance plan that will identify conditions and actions that may be taken by the County without the need for additional regulatory approval, conditions and actions such as project modification that would require minor permit modification, and conditions and actions including the need for the Phase II concept consisting of additional breakwater segments and a terminal structure at the south end of the project area. The Monitoring Plan will incorporate the environmental monitoring plan to be prepared by CSA, and statistical analysis based on the Shannon Weaver Index as requested by the USFWS, also to be prepared by CSA.

Additional Task which are not part of the DEP RAI included in this Scope of Work are::

(Task 6) Digitize 2008 Hardbottom. Digitize 2008 hardbottom, between the same limits used for previous mapping generally described as being between DEP Reference Monuments R-60 to R-69, from aerial photographs to be provided by Palm Beach County. The deliverable will be a hardbottom map provided as hardcopy and CAD or GIS digital file.

(Task 7) Prepare monthly status reports for Palm Beach County. The budget for this task is based on preparation of 12 status reports.

31.

We propose to provide these services under a budget as provided on the attached spreadsheet, at a cost of \$123,338.89.

Satisfaction of the DEP application completion items, and satisfaction of the USFWS requirements for the BO, are determinations that will be made by agency staff, and responses to any additional requests for information beyond what can be provided under the budget for this scope of work, such as additional field work or computer analysis, will be provided as Additional Services under a separate budget and scope of work.

Attached is a spreadsheet which itemizes the estimated hours by staff designation and subconsultant expenses. Please call if you have any questions.

Please call me if you have any questions.

Sincerely yours,

HUMISTON & MOORE ENGINEERS

Ken Humiston

Kenneth K. Humiston, P.E.

| ROJECT | | Humiston & Mo | | | | s Hours | | | | | Admin To | tal H&M | Totel H&M | | Subc | onsultante | Betsev | | Total Coat of Task |
|----------|---|---|------------------------|---|---------------------|---------------------|----------------------|----------------------|------|--|----------|---------|--|--|-----------------------------------|---|---------------|--|----------------------------------|
| ATE | 1/22/2007 revised 12/16/07, 01/10/08, 9/5/08, 9/12/08 | Proj Mgr S | r Modeler P S159.18 | s100 28 | ngr HI M \$95.51 | lod Tech \$89 14 | Mod Tech i S83.38 | ACAD Tech \$71.63 | | Cierical S80.64 | | | Fees | Expense | | Diversified, Inc. | Lindsey, Inc. | Subconsultants | · · · · · |
| isk | Description (DEP RAI item #) | \$181.91 | 0.00 | 0.00 | 8.00 | 0.00 | 0.00 | | | | | 12.00 | | 50.00 | \$0.00 | \$1,525.00 | \$0.00 | \$1,525.00 | \$2,667.3 |
| . | Legal descriptions of breakwater segments (#21) | | | | 40.00 | | 60.00 | | | | | 350.00 | | | | | \$0.00 | \$12,084.00 | \$44,209 2 |
| | Plans (#24) and Foundation Design | 20.00 | 20 00 | 20.00 | | 80.00 | | | | | | 62.00 | | | | | | \$100.00 | \$5,470.4 |
| 0 | Reduced Plans (#25) | 2.00 | 0.00 | 0.00 | 10.00 | 0.00 | 40.00 | | | | | 63.00 | | | | water a fear and such as says that there is an an | | and an an again and an | \$8.075.0 |
| 0 | FWS RAI Response and B. O. Coordination (#31) | 16.00 | 18.00 | 8.00 | 0.00 | 10.00 | 0.00 | | | | | | and the second s | | | · · · · · · · · · · · · · · · · · · · | | and a second | |
| 0 | Monitoring Plan (#33) | 30.00 | 40.00 | 30.00 | 40.00 | 40.00 | 20.00 | | | | | 230.00 | | | | | | | |
| 0 | Digitize 2008 Hardbottom (Not an RAI Item) | 4.00 | 0.00 | 0.00 | 8.00 | 0.00 | | | | and the second | | 62.00 | An and send the Children sense where | and a second sec | a anna a sanan contra si a sainte | | | | and the set of a decision of the |
| 0 | Status Reports (Not an RAI Item) | 22.00 | 8.00 | 22.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.00 | 70.00 | \$8,861.20 | \$0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | 30,001.2 |
| | | | | | | | | | | 3.00 | 37.00 | 849 00 | CR0 007 00 | \$1.604.00 | \$22,462.00 | \$12,305.00 | \$0.00 | \$36.371.00 | \$123,338. |
| | Totals: | 95.00 | 86.00 | 80.00 | 116.00 | 110.00 | 160.00 | 182.00 | 0.00 | 3.00 | 37.00 | 849.00 | 300,307.68 | \$1,004.00 | \$62,402.00 | 912,003.00 | | 000,07102 | |
| | Notes: Hours listed above are provided for estimates only. | | | | | | | | | | | | | | | | | | |
| 2 | Estimated Anticipated Expanses Estimated costs of copies, exhibits, for submittals to agenc Estimated expanses associated with construction pigns, inc | cluding plotting o | heck copies (| and final plane | | | | | | | | | | | | | | | |
| 2 | Estimated Anticipated Expenses Estimated costs of copies, schibits, for submittals to spane Estimated expenses associated with construction plane, ins Estimated costs of copies, exhibits, bindings, for submittals | cluding plotting o | heck copies | and final plana | • | | | | | | | | | | | | | | |
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| 2 | Estimated Anticipated Expenses Estimated costs of copies, exhibits, for submittals to ageno Estimated expenses associated with construction plans, ins Estimated costs of copies, exhibits, bindings, for submittals Estimated costs of copies, exhibits, submittels. "Actual expense amounts will be based on actual task requi | cluding plotting c s to agencies irements which v s kind of expense | vill be determ | ined during th | a course of th | • work. | \$169.00 | | | | | | | | | | | | |
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| 2 | Estimated Anticipated Expenses Estimated costs of copies, exhibits, for submittals to ageno Estimated expenses associated with construction plans, ins Estimated costs of copies, exhibits, bindings, for submittals Estimated costs of copies, exhibits, submittels. "Actual expense amounts will be based on actual task requi | cluding plotting c s to agencies irements which v s kind of expense Shipping | vill be determ | ined during the Incurred: 13 @ | a course of th | \$13.00 | | 5 | | | | | | | | | | | |
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T:\eentengser\consult\Humiston & Moore_2008\Si_RAI #3_costs



CSA International, Inc. 8502 SW Kansas Avenue Stuart, Florida 34997 www.csaintl.com

Phone: 772-219-3000 Fax: 772-219-3010

3 October 2008

Mr. Ken Humiston, P.E. Humiston & Moore engineers 5679 Strand Court Naples, Florida 34110

RE: Revised Singer Island Cost Estimate for Preparation of a Monitoring Plan with Statistical Analysis of Field Data.

Dear Mr. Humiston:

CSA International, Inc. (CSA) has prepared a revised cost estimate for the preparation of a Monitoring Plan and the additional performance of statistical analyses of the data collected during the field investigation per your request. Although the RAI#3 requests that Shannon Weiner analysis be performed, per your request, our staff spoke directly with Jeff Howe with FWC and he requested different statistical analysis be performed that will be more useful than then Shannon Weiner. The analyses he requested are included in the below table. Listed below is our basis of estimate as outlined in the attached cost spreadsheet.

| TASK | ITEM | COST |
|------------------------|---|----------|
| 2.14 T ask 5 | Prepare a post construction Monitoring Plan for the project area. | \$16,132 |
| | CSA will be able to coordinate Monitoring Plan requirements with Vladimir Kosmynin of FDEP by phone. No travel for meetings is included. | |
| Deliverables | Monitoring Plan | |
| 2.14 T ask 5 | Perform statistical analysis on the benthic organism and fish data collected during the field surveys. Analyses includes calculating diversity and evenness using Expected number of species, probability of interspecific encounter, and multivariate comparison using the epibiota and fish data. | \$6,330 |
| | | |
| Deliverables | Statistical analyses and interpretation results document. | 1 |
| Total | | \$22,462 |

CSA has used the 2008 labor category rates for this cost estimate, which are based on our revised rates for all coastal engineering firms and was previously approved for use by PBC. If you have any questions regarding this cost estimate or the associated basis of estimate, please call me at (772) 219-3024 to discuss.

Best Regards,

S.m Ora

Kim Olsen Senior Scientist

Al Hart, PhD Science Director/Vice President

8

CSA by Line Items

Palm Beach County Singer Island Statistical Analysis CSA International, Inc. October 3, 2008 PROPIETARY COST DATA

0

| | | | FY 08 | | oring Plan | Statistic | cal Analysis | | D TOTAL |
|------------------------------|-----------------------|-----------|----------|-------|-------------|-----------|--------------|-------|------------|
| | FUNCTION | | RATE | Hrs | Cost | | | Hrs | Cost |
| | Senior Scientist 2 | | \$179.21 | 50 | \$8,961.00 | | \$0.00 | 50 | \$8,961.0 |
| | Senior Scientist 1 | | \$150.54 | 8 | \$1,204.00 | 4 | \$602.00 | 12 | \$1,806.0 |
| | Senior Scientist 1 | | \$150.54 | 24 | \$3,613.00 | 26 | \$3,914.00 | 50 | \$7,527.0 |
| | Project Scientist 3 | | \$111.11 | | \$0.00 | | \$0.00 | 0 | \$0.0 |
| | Project Scientist 3 | | \$111.11 | | \$0.00 | | \$0.00 | 0 | \$0.0 |
| | Project Scientist 2 | | \$89.61 | | \$0.00 | 10 | \$896.00 | 10 | \$896.0 |
| | GIS | | \$82.44 | | \$0.00 | | \$0.00 | 0 | \$0.0 |
| | Project Scientist 1 | | \$75.27 | | \$0.00 | 6 | \$452.00 | 6 | \$452.00 |
| | Operations Supervisor | • | \$96.77 | | \$0.00 | | \$0.00 | 0 | \$0.00 |
| | Technician 2 | | \$78.85 | | \$0.00 | | \$0.00 | 0 | \$0.00 |
| | | | \$100.36 | 12 | \$1,204.00 | 2 | \$201.00 | 14 | \$1,405.00 |
| | Editing | | | 12 | \$0.00 | 2 | \$129.00 | 2 | \$129.0 |
| | Admin | | \$64.52 | | | 2 | , | 18 | |
| | WP | | \$68.10 | 16 | \$1,090.00 | 2 | \$136.00 | | \$1,226.0 |
| | Graphics | | \$93.19 | | \$0.00 | | \$0.00 | 0 | \$0.0 |
| TOTAL LABO | DR COST | ····· | / | 110 | \$16,072.00 | 52 | \$6,330.00 | 162 | \$22,402.0 |
| OTHER DIRE | CT COSTS | T | 1 | Units | Cost | Units | Cost | Units | Cost |
| Admin | 0.00010 | | | | | | | | |
| hotocopies | | \$0.12 | | 500 | \$60.00 | | \$0.00 | 500 | \$60.0 |
| ubtotal | | 1 | | | \$60.00 | | \$0.00 | 0 | \$60.0 |
| CSA Equipmer | at Pontol | Day Rates | | | | | | | |
| 23 ' Parker Surv | | \$450.00 | | | \$0.00 | | \$0.00 | 0 | \$0.0 |
| | ware & DGPS System | \$300.00 | | | \$0.00 | | \$0.00 | · 0 | \$0.0 |
| Pentium comput | · · | \$66.00 | | | \$0.00 | | \$0.00 | 0 | \$0.0 |
| Juan Generator | r · · · | \$50.00 | | | \$0.00 | | \$0.00 | 0 | \$0.0 |
| Dive Gear | | \$20.00 | | | \$0.00 | | \$0.00 | 0 | \$0.0 |
| Scuba Tanks | | \$8.00 | | | \$0.00 | | \$0.00 | 0 | \$0.0 |
| oarker Gas | | . \$4.00 | | | \$0.00 | | \$0.00 | 0 | \$0.0 |
| Subtotal | | | | | \$0.00 | | \$0.00 | | \$0.0 |
| Fravel: | | | | | | | | 2 | |
| l ravei: Drinks/lce/luncl | h | \$20.00 | | 1 | \$0.00 | | \$0.00 | 0 | \$0.0 |
| Fruck | | \$150.00 | | | \$0.00 | | \$0.00 | 0 | \$0.0 |
| Mileage | | \$25.000 | | | \$0.00 | | \$0.00 | 0 | \$0.0 |
| Subtotal | | | | | \$0.00 | · · · · | \$0.00 | | \$0.0 |
| FOTAL OTHE | ER DIRECT COSTS | | | | \$60.00 | | \$0.00 | | \$60.0 |
| | | | | | | | | | |
| TOTAL ESTE | MATED COST | 1 | 1 | | \$16,132.00 | | \$6,330.00 | | \$22,462.0 |

CSA Costs Monitoring Plan and Stats



SEA Diversified, Inc. 1200 NW 17th Avenue, Suite 3 Delray Beach, Florida 33445 Phone: 561-243-4920 Facsimile: 561-243-4957

4640 Lipscomb Street, Suite 12 Palm Bay, Florida 32905 Phone: 321-984-7268 Facsimile: 321-984-7270

September 17, 2008

Sent via Electronic Mail 09-17-08

Mr. Ken Humiston, P.E. Humiston & Moore Engineers 5679 Strand Court, Suite 110 Naples, Florida 34110

RE: Proposal for Professional Surveying Services Singer Island Erosion Control Project SSL Legal Descriptions Sea Diversified P.N. 08-1413

Dear Ken:

As per our discussions with Mr. Marc Damon, Sea Diversified, Inc. (SDI) is pleased to submit the following cost proposal for survey services pertaining to the Singer Island Breakwater permitting process. Services shall include modifying the previously prepared Sovereign Submerged Lands Easement documents pursuant to the requirements of Florida Department of Environmental Protect (FDEP) RAI Number 3 (FDEP File No. 0267233-001-JC). Specifically, this shall include the preparation of individual legal descriptions for each breakwater based on the proposed footprint of each structure provided by Humiston and Moore Engineers. The individual descriptions shall be incorporated and made part of a single easement package for submittal to the FDEP, Division of State Lands, by others. The final sketch and description(s) shall be certified by a Professional Surveyor and Mapper, registered in the State of Florida.

Total lump sum fee for the referenced survey shall be \$ 1,525.00.

It is noted that the cost for this service does not include any fieldwork pertaining to the location of the Mean High Water Line (MHWL) or any other tasks that may be required as part of the FDEP. It is assumed that all required fieldwork has been completed as part of prior surveys and/or will be conducted as part of future task orders.

Should you have questions or require additional information please do not hesitate to contact us at your convenience. Should you agree with the scope of work and subject fees, please execute below and return one copy for our records. We appreciate this opportunity to assist you with this project and look forward to hearing from you soon.

Sincerely,

Executed this _____ day of _____, 2008

William T. Sadler Jr., P.E., P.S.M. President

Mr. Ken Humiston, P.E. Humiston & Moore Engineers

WTS/tm

Cost Breakdown Sea Diversified, Inc. Modified SSL Documents Palm Beach County SDI P.N. 08-1413 September 17, 2008

SSL - Legal Descriptions of Each Breakwater

| | Reg | Reg | OT | ОТ | | | |
|---------------------------------------|-------|----------|-------|----------|-------|------------|--|
| Description | Hours | Rate | Hours | Rate | Unit | Total | |
| · · · · · · · · · · · · · · · · · · · | | | | | | \$0.00 | |
| 3-Person Hydrographic Survey Crew | · 0 | \$240.00 | | \$360.00 | CH | \$0.00 | |
| 3-Person GPS Survey Crew | 0 | \$210.00 | | \$315.00 | CH | \$0.00 | |
| - | | | | | | \$0.00 | |
| Computer / CADD Operator | 0 | \$85.00 | | \$127.50 | PH | \$0.00 | |
| Professional Surveyor and Mapper | 12 | \$115.00 | | \$172.50 | PH | \$1,380.00 | |
| Project Manager | 1 | \$145.00 | | \$217.50 | РН | \$145.00 | |
| Expenses | | | | | | | |
| Per Diem (Field Crew) | | \$75.00 | | N/A | PP/PD | \$0.00 | |
| Per Diem (Project Manager) | 1 | \$125.00 | | N/A | PD | \$0.00 | |

Total Cost:

Notes:

1. Topographic crew rates include (1) party chief, (1) instrument person, survey helper(s), conventional survey equipment and vehicle.

2. Hydrographic crew rates include (1) party chief, (1) instrument person / vessel operator, survey helper(s), 23' survey launch w/ fuel, automated hydrographic data acquisition system and vehicle.

\$1,525.00

11

3. GPS crew rates include (1) party chief, (1) instrument person, survey helper(s), High Order GPS equipment (Trimble or equivalent) and vehicle.

4. Side Scan Sonar, Magnetometer and Sub-Bottom Profiler System rates are without operator and are based on shallow water operations (water depths less than 100 feet).

5. All labor rates include labor multiplier (overhead and fringe) and operating margin.

6. Overtime (over 40 hours per week) shall be 1.5 times regular hourly rate.



SEA Diversified, Inc. 1200 NW 17th Avenue, Suite 3 Delray Beach, Florida 33445 Phone: 561-243-4920 Facsimile: 561-243-4957

4640 Lipscomb Street, Suite 12 Palm Bay, Florida 32905 Phone: 321-984-7268 Facsimile: 321-984-7270

September 11, 2008

Sent via Electronic Mail 09-11-08

Mr. Ken Humiston, P.E. Humiston & Moore Engineers 5679 Strand Court, Suite 110 Naples, Florida 34110

RE: Proposal for Professional Surveying Services Singer Island Erosion Control Project Beach and Offshore Profile Survey – Pre-Construction Survey Sea Diversified P.N. 08-1402

Dear Ken:

As per our discussions, Sea Diversified, Inc. (SDI) is pleased to submit the following cost proposal to perform a beach and offshore profile survey of the Singer Island project site. Survey data shall be collected along profiles extending from R-60.5 to R-66.5 as described on sketches provided by your office on September 4, 2008. Specifically this shall include the following:

- Two (2) profiles each at eleven (11) proposed breakwater structure locations, totaling twenty-two (22) profile lines. Profiles shall extend 800 feet seaward of the structure.
- One (1) profile between each proposed breakwater segment, totaling ten (10) profile lines. Profiles shall extend 800 feet seaward of the structure.
- (2) profiles, R-60.5 and R-66.5, at the north and south limits of the project area. Profiles shall extend along historical FDEP azimuths to an offshore distance specified by Humiston and Moore Engineers.

Details of the scope of work are as follows:

General:

Vertical and horizontal data shall be collected and presented relative to the National Geodetic Vertical Datum (NGVD) of 1929 and the Florida State Plane Coordinate System, East Zone, North American Datum (NAD), 1983/90, respectively. Data shall also be provided relative to the North American Vertical Datum of 1988 if requested. All work shall be conducted in accordance with Rule 62B-41.008(1)(h), F.A.C. and shall meet or exceed the Minimal Technical Standards set forth by the Florida Board of Professional Surveyors and Mappers in Chapter 61G17-6, Florida Administrative Code, pursuant to Section 472.027, Florida Statutes. Work shall be conducted under the direct supervision and responsible charge of a Professional Surveyor and Mapper registered in the State of Florida. It is assumed that all control for the referenced profiles has been established with no additional requirement for verification.

Field Data Collection:

Upland profile data shall be collected via Real-Time Kinematic (RTK) GPS or conventional level, rod and chain. Data shall be collected at twenty-five (25) foot intervals along each profile and at all grade breaks or material changes. Profiles shall extend from the crest of the first dune, dune escarpment or rigid structure to the seaward limits described above. It will be the objective to maintain a minimum overlap of fifty (50) feet between onshore and offshore data.



Proposal for Professional Surveying Services Singer Island Erosion Control Project Pre-Construction Survey Sea Diversified P.N. 08-1402 September 11, 2008 Page 2 of 2

Offshore surveys shall be conducted using a 23-foot survey launch with enclosed cabin and centrally located hull-mounted transducer. Soundings shall be collected using an Odom depth sounder / recorder. For horizontal vessel positioning, a Trimble real-time Differential Global Positioning System (DGPS) shall be used with differential corrections provided via Coast Guard Beacon. For vessel navigation and data collection / storage, the Coastal Oceanographics "Hypack" system is utilized. Water levels shall be recorded from a tide staff set in proximity to the project at fifteen (15) minute intervals throughout the duration of the offshore survey.

Data Processing and Final Deliverables:

Upon completion of field survey activities, data will be edited and reduced to the project datum and formatted as required for bathymetric modeling and chart preparation. Final data, reduced to an x,y,z, ASCII format will be imported to a CADD environment and subsequently translated to Digital Terrain Model (DTM) for preparing contour charts. Final charts shall include the following:

- Contours depicted at intervals of one (1) foot.
- Horizontal and vertical control tabulation encompassing coordinates of all reference monuments and profile azimuths.
- Location with coordinates of all FDEP survey reference monuments within the limits of the project including the nearest adjacent monument both north and south of the project limits.
- Chart scale, north arrow, dates of the survey and all applicable notes pertinent to the survey.
- Signature and seal of a Florida registered Professional Surveyor and Mapper
- Charts shall be provided on 24" x 36" paper media. Electronic CADD and data files (ASCII, (.xyz) format) shall be provided if requested.

Total lump sum fee for the referenced survey shall be \$10,780.00.

Should you have questions or require additional information please do not hesitate to contact us at your convenience. Should you agree with the scope of work and subject fees, please execute below and return one copy for our records. We appreciate this opportunity to assist you with this project and look forward to hearing from you soon.

Sincerely.

Executed this ____day of _____, 2008

Mr. Ken Humiston, P.E.

Humiston & Moore Engineers

William T. Sadler Jr., P.E., P.S.M. President

WTS/tm

Cost Breakdown Sea Diversified, Inc. Pre-Construction Beach Profile Survey Palm Beach County SDI P.N. 08-1402 September 4, 2008 Beach and Offshore Profile Survey

| | Reg | Reg | от | ОТ | 1 . | | |
|--|---------|----------|-----------|----------|-----------------|------------|--|
| Description | Hours | Rate | Hours | Rate | Unit | Total | |
| •••••••••••••••••••••••••••••••••••••• | 1 | | | | | \$0.00 | |
| 3-Person Hydrographic Survey Crew | 12 | \$240.00 | | \$360.00 | СН | \$2,880.00 | |
| 3-Person GPS Survey Crew | 24 | \$210.00 | | \$315.00 | СН | \$5,040.00 | |
| · · · · · · · · · · · · · · · · · · · | | | | | | \$0.00 | |
| Computer / CADD Operator | 16 | \$85.00 | | \$127.50 | PH | \$1,360.00 | |
| Professional Surveyor and Mapper | 8 | \$115.00 | | \$172.50 | PH | \$920.00 | |
| Project Manager | 4 | \$145.00 | | \$217.50 | PH | \$580.00 | |
| | | | | | | | |
| Expenses | | | 1 · · · · | l a sta | No. Alternation | | |
| Per Diem (Field Crew) | - | \$75.00 | | N/A | PP/PD | \$0.00 | |
| Per Diem (Project Manager) | 1 | \$125.00 | | N/A | PD | \$0.00 | |
| | • • • • | • | • | • | | - | |

Total Cost:

\$10,780.00

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Notes:

1. Topographic crew rates include (1) party chief, (1) instrument person, survey helper(s), conventional survey equipment and vehicle.

2. Hydrographic crew rates include (1) party chief, (1) instrument person / vessel operator, survey helper(s), 23' survey launch w/ fuel, automated hydrographic data acquisition system and vehicle.

3. GPS crew rates include (1) party chief, (1) instrument person, survey helper(s), High Order GPS equipment (Trimble or equivalent) and vehicle.

4. Side Scan Sonar, Magnetometer and Sub-Bottom Profiler System rates are without operator and are based on shallow water operations (water depths less than 100 feet).

5. All labor rates include labor multiplier (overhead and fringe) and operating margin.

6. Overtime (over 40 hours per week) shall be 1.5 times regular hourly rate.

| DATE OF INDITIORIANCE 2008. INDITIONANCE INSORTERY OF PAUL BECCH COUNTY, O CHART FOR LUCETANTAGE PURPOSEL UNITY | 2 230 500 SCALL 1* = 500' MACS MACS MAL SURVEY LINES | DRAFT |) | · | | | | | R-60 |
|---|--|--------|--------|------------------------------------|----------------------------------|--|-------------------------------------|--|------|
| R 66.5 | л – 77 – 65 | R - 65 | R-64.5 | R-63 SINGER ISLAND R-63.5 | R-62.5 | R-61.5 | | R | |
| 5 | | | | | | | | | |
| | | | | , T | HUMISTON B MOORB ENCINEEDS | SINGER ISLAND EROSIC MONITORING PLAN FOR: CUSTOMER | IN CONTROL PROJECT - PRELIMINARY | 5679 STRAND COU NAPLES, FL 34110 FAX: (239) 594-2 PHONE: (239) 594 www.humistonand | |

Humiston & Moore Engineers Continuing Contract for Coastal and Marine Engineering

Contract R2008-0878 dated May 20, 2008 for period of two years expires on May 19, 2010. SBE-MBE Goal 25.0% (10% SBE/Women; 10% SBE/White; 5% State WBE) Task order summary:

| TASK NUMBER | TOTAL/ SBE and/or MWBE AMOUNT | TASK DUE DATE | TASK DESCRIPTION | APPROVED BY/DATE |
|----------------|--|------------------|--|---------------------|
| 0878-01 | 59,151.68 12,730.00 | | Singer Island Erosion Control Line | CRC |
| 0878-02 | 123,338.89 12,305.00 | 2/1/09 | Singer Island Erosion Control Project - Response to DEP RAI #3 | BCC |
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Total:182,490.57SBE-MBE:25,035.00SBE-MBE Participation:13.7%Report Date & Filename:11/10/08

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Attachment 2

R2008 0878

CONTRACT FOR PROFESSIONAL CONSULTANT SERVICES BETWEEN PALM BEACH COUNTY AND HUMISTON & MOORE ENGINEERS

This is a Contract made as of <u>MAY 2 () 2008</u>, by and between Palm Beach County, a Political Subdivision of the State of Florida, by and through its Board of County Commissioners, hereinafter referred to as the COUNTY, and Humiston and Moore Engineers, 5679 Strand Court, Naples, Florida 34110, an engineering firm, a corporation, authorized to do business in the State of Florida, hereinafter referred to as the CONSULTANT, whose Federal I.D. Number is 65-0262357.

In consideration of the mutual promises contained herein, the COUNTY and the CONSULTANT agree as follows:

ARTICLE 1 - SERVICES

The CONSULTANT's responsibility under this Contract is to perform professional coastal and marine engineering services and incidental services as more specifically set forth in the Scope of Work attached hereto as Exhibit "A". In the event services are required to be performed that are not described in Exhibit "A", but are within the general scope of services, the COUNTY and the CONSULTANT hereby reserve the right to negotiate task orders covering the desired services.

The CONSULTANT shall conduct professional services in accordance with Chapters 471 and 472, Florida Statutes and other applicable local, state and federal standards. The CONSULTANT shall conduct topographic and hydrographic survey work in compliance with the U.S. Army Corps of Engineers "Technical Requirements for Surveying, Mapping and Photogrammetric Services," Revised March 1989 and the U.S. Army Corps of Engineers "Engineering Design: Hydrographic Surveying," EM 1110-2-1003, January 1, 2001, and the most current Florida Department of Environmental Protection specifications for topographic (section 02000) and bathymetric (section 02100) surveying.

ARTICLE 2 - PERIODS OF SERVICE AND SCHEDULES

This Contract commences on the day and year first written above and ends two years later. At the option of the COUNTY, the Contract can be renewed for an additional one-year period.

Reports and other work items shall be delivered or completed according to schedules established in each task order.

ARTICLE 3 - ASSIGNMENT OF WORK

The CONSULTANT shall provide professional services on a task order basis. A copy of the Task Order form and Task Change Order form are attached hereto as Exhibit "C" and Exhibit "D". The COUNTY reserves the right to modify these forms during the term of the Contract.

ARTICLE 32 - CRIMINAL HISTORY RECORDS CHECK

The CONSULTANT shall comply with the provisions of Ordinance 2003-030, the Criminal History Records Check Ordinance ("Ordinance"), if CONSULTANT's employees or subcontractors are required under this contract to enter a "critical facility" as identified in Resolution R-2003-1274. The CONSULTANT acknowledges and agrees that all employees and subcontractors who are to enter a "critical facility" will be subject to a fingerprint based criminal history records check. Although COUNTY agrees to pay for all applicable FDLE/FBI fees required for criminal history record checks, the CONSULTANT shall be solely responsible for the financial, schedule, and staffing implications associated in complying with Ordinance 2003-030.

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Contract on behalf of the COUNTY and CONSULTANT has hereunto set its hand the day and year above written.

18

ATTEST: Sharon R. Bock, Clerk ORID Deputy WITNESS:

Signature

Fellows Celia m Name (type or print)

APRROVED AS TO FORM NDLEGAL SUFFICIENCY: ssistant County Attorney

APPROVED AS TO TERMS AND CONDITIONS:

(1) By

Richard E. Walesky, Director Dept. of Environmental Resources Mgmt. PALM BEACH COUL BOARD OF COUNTY COMMISSIONERS:

KAIONA By: Addie L. Greene, Chairperson

CONSULTANT:

Humiston & Moore Engineers **Company Name**

Homies

Signature

Kenneth K. Humiston, P.E. Name (type or print)

President Title

(corp.seal)

17-030 PBC Rate Sheet Exhibit B Humiston and Moore Engineers

| Category (Abbreviation) | Name | Actual Hourly Salary Rate | Multiplier 2.85 for labor rates | Contract billing rate | |
|-------------------------|------|------------------------------|--|-----------------------|--|
|-------------------------|------|------------------------------|--|-----------------------|--|

Labor Category

| Project Manager, Prof Engineer | K. Humiston | \$ 63.83 | Wages | \$ 181.91 |
|--|----------------|-------------|-------|--------------|
| Assistant Project Manager, Prof Engineer | B. Moore | \$ 63.83 | Wages | \$ 181.91 |
| Senior Modeler (SM) | M. Dabees | \$ 55.85 | Wages | \$ 159.18 |
| Modeling Technician (M2) | M. Damon | \$ 31.28 | Wages | \$ 89.14 |
| Modeling Technician I (M1) | J. Foster | \$ 29.26 | Wages | \$ 83.38 |
| Engineer III (E3) | S. Foge | \$ 33.51 | Wages | \$ 95.51 |
| Enviormental Engineer (EE) | P. Lewis | \$ 23.73 | Wages | \$ 67.64 |
| AutoCAD Technician I (AC1) | A. Miller | \$ 25.13 | Wages | \$ 71.63 |
| Project Administrator/Coordinator (PC) | C. Fellows | \$ 35.19 | Wages | \$ 100.28 |
| Administrative (AD) | K. Defedericis | \$ 18.62 | Wages | \$ 53.06 |
| Clerical (CL) | M. Goldie | \$ 21.28 | Wages | \$ 60.64 |

Other Direct Costs**

| In-house color copy expenses | | PerPage | \$ 0.10 |
|---|-----------------|----------|-------------|
| In-house plotting expenses for 24 x 36 inch sheet | Standard Paper | PerSheet | \$ 10.00 |
| In-house plotting expenses for 24 x 36 inch sheet | Photo/BondPaper | PerSheet | \$ 25.00 |

Equipment

| Turbidity Meter/per day | \$ 25.00 |
|-------------------------------------|-----------|
| 18' Boat Rental/per day | \$ 100.00 |
| Diving equipment/per person/per day | \$ 50.00 |

Black and white copies and other miscellaneous office expenses are not billed as Other Direct Costs. The time spent is billed in staff time. The expense is included as overhead. Courier, FedEx and Other Direct Costs are proposed during task order negotiations at the cost billed to Humiston & Moore Engineers.

** Approval for Other Direct Costs not listed will be submitted for approval during task order or change order negotiation prior to incurring. 22